

HOUSING AND URBAN DEVELOPMENT CONSOLIDATED PLAN CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT 2006/07

I. NARRATIVE STATEMENT

A. Assessment of Five Year Goals and Objectives

The 2004/2008 Consolidated Plan was developed to address local housing and community development needs in a comprehensive manner. The broad goals established in the plan were developed around the following themes: affordable housing; neighborhood revitalization; and economic development. Specific goals and objectives include: creating and maintaining affordable housing; establishing incentives for revitalizing neighborhoods; and providing and expanding economic development opportunities for low and moderate-income persons.

In 1998, the City of Wichita developed the Neighborhood Revitalization Plan, which targets the core area and specific neighborhoods for revitalization activities. This plan provides tax rebates for new construction, renovation, infill housing incentives and façade loans for downtown businesses. The plan was revised and included as Appendix D to the 2004/2008 Consolidated Plan. Exhibit I, of this document, shows Neighborhood Revitalization Plan Benchmarks for the 2006/07 program year activities and 2004 through 2006 cumulative performance.

Since the creation of the Five Year Consolidated Plan, the City of Wichita has developed one year action plans that outline ways in which the goals and priority needs established in the Consolidated Plan will be addressed in the coming year. The City Council approves the projects designated in the one year action plan that are funded through the Community Development Block Grant (CDBG), Home Investment Partnerships Program (HOME) and Emergency Shelter Grant (ESG) programs.

The projects funded in the one year action plan provide for: an increased supply of affordable housing units through construction and reconstruction; preservation of historic properties; opportunities for low and moderate-income people to become homeowners; job training and education; assistance to homeless shelters; and support for other organizations to provide social services for youth and low to moderate-income families. Taken together, these projects offer a multi-dimensional and comprehensive approach to meeting the priority needs goals outlined in the Consolidated Plan.

Below is a list of the statutory goals as identified in the federal guidelines and incorporated within the Consolidated Plan. Also shown are public and not-for-profit programs which were funded to meet the goals in the 2006/07 One Year Action Plan, including programs continued from prior years.

1. Provide decent housing
 - a) Assistance to the homeless to help them obtain appropriate housing:
 - Catholic Charities – Anthony Family Shelter
 - Catholic Charities – Harbor House
 - Family Self-Sufficiency Program
 - Inter-Faith Ministries – Inter-Faith Inn
 - Inter-Faith Ministries – Ti’Wiconi Safe Haven
 - Public Housing
 - Salvation Army – Transitional Housing Program
 - Salvation Army – Emergency Lodge
 - Section 8 Program
 - Shelter Plus Care
 - United Methodist Open Door (UMOD) – Transitional Housing Program
 - YWCA Women’s Crisis Center
 - b) Prevention of homelessness:
 - Catholic Charities – Homeless Services
 - Center of Hope – Rent and Utility Assistance
 - Salvation Army – Emergency Lodge
 - Section 8 Program – Rent and Utility Assistance
 - Shelter Plus Care – Rent Assistance
 - UMOD – Drop-In Center
 - c) Retention of affordable housing stock:
 - Deferred Loan Program
 - Direct Loan Program
 - Historic Loan Program
 - Rental Housing Loan Program
 - d) Increase the availability of permanent, affordable housing:
 - Central Plains - HDLP Planeview/Shadowridge Single Family Housing Project
 - CHDO Boarded-up HOME Program
 - Housing Development Loan Program
 - Community Housing Services – Northeast LIA Construction Rehab Projects
 - Mennonite Housing – CHDO Set-Aside LIA Infill Construction Projects
 - Mennonite Housing – HDLP, Orchard Breeze/Blue Sky Project
 - Mennonite Housing – Single Family Home Development
 - Power CDC – CHDO Set-Aside Northeast Redevelopment Projects
 - Power CDC – HDLP Millair Creek Single Family Development Project
 - Power CDC – Single Family Home Development
 - Wichita Indochinese Center – CHDO Set-Aside Planeview Infill Construction Project
 - Wichita Indochinese Center – Single Family Home Development
 - e) Increase the supply of supportive and emergency housing to persons with special needs:
 - Catholic Charities – Anthony Family Shelter
 - Catholic Charities – Harbor House
 - Inter-Faith Ministries – Inter-Faith Inn
 - Inter-Faith Ministries – Safe Haven
 - Salvation Army – Emergency Lodge

- Shelter Plus Care – Permanent Housing
 - UMOD – Transitional Housing Program
 - YWCA Women’s Crisis Center
2. Provide a suitable living environment
- a) Improve the safety and livability of neighborhoods:
- Catholic Charities – Anthony Family Shelter
 - Catholic Charities – Harbor House
 - ComCare – Transitional Housing Program
 - District Advisory Boards – Neighborhood Assistance
 - Inter-Faith Ministries – Inter-Faith Inn
 - Inter-Faith Ministries – Safe Haven
 - Neighborhood Clean-up
 - Salvation Army – Emergency Lodge
 - Secondary Structure Demolition Program
 - StepStone – Transitional Housing Program
 - UMOD – Transitional Housing Program
 - YWCA Women’s Crisis Center
- b) Increase the supply of quality facilities and services:
- Infrastructure Reinvestment Parks
 - Infrastructure Reinvestment Public Facilities
 - Neighborhood Assistance Program
- c) Decrease the isolation of low to moderate-income groups:
- Neighborhood Assistance Program
 - Summer Youth Employment
 - Youth Recreation and Enrichment
- d) Revitalize deteriorating neighborhoods:
- Central Plains – HDLP Planeview/Shadowridge Single Family Housing Project
 - CHDO Boarded-up HOME Program
 - Community Housing Services – Loan Program
 - Community Housing Services – Northeast LIA Construction Rehab Projects
 - Deferred Loans
 - Direct Loans
 - Home Repair Program
 - Home Improvement Loan Program
 - HOMEownership 80 Program
 - Mennonite Housing – CHDO Set-Aside LIA Infill Construction Projects
 - Mennonite Housing – HDLP, Orchard Breeze/Blue Sky Project
 - Neighborhood Clean-up
 - Neighborhood Improvement Services
 - Power CDC – CHDO Set-Aside Northeast Redevelopment Projects
 - Power CDC – HDLP Millair Creek Single Family Development Project
 - Rental Housing Low Interest Revolving Loans
 - Secondary Structure Demolition
 - Wichita Indochinese Center – CHDO Set-Aside Planeview Infill Construction Project
- e) Restore and conserve historic properties:
- Historic Deferred Revolving Loan Program

- Historic Preservation Planning
 - Historic Revolving Loan Program
 - Non-Residential Historic Loan Program
3. Expand Economic Opportunities
- a) Creating job opportunities and assistance in the retention of jobs:
 - 21st Street Retail Center
 - Cessna 21st Street Campus
 - Summer Youth Employment
 - 13th & Grove Grocery Store Loan Guaranty
 - b) Stabilization and expansion of small business:
 - Entrepreneurial Assistance Fund
 - Micro Loan Program
 - c) Provision of jobs for people with lower incomes:
 - 21st Street Retail Center
 - Cessna 21st Street Campus
 - Save A Lot Grocery
 - Summer Youth Employment
 - d) The provision of mortgage financing at reasonable rates:
 - Direct Loan Program
 - e) Providing access to credit for development activities that promote long-term economic and social stability of the community:
 - Direct Loans
 - HOMEownership 80 Program
 - f) Empower people with low incomes to achieve self-sufficiency:
 - Catholic Charities – Harbor House
 - Family Self-Sufficiency Program
 - Section 8 Program
 - Shelter Plus Care – Permanent Housing
 - Summer Youth Employment
 - Transitional Housing Programs
 - YWCA Women’s Crisis Center

B. Affirmatively Furthering Fair Housing

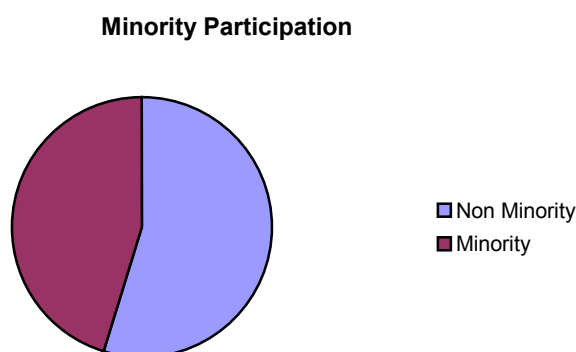
The City of Wichita conducted an Analysis of Impediments (AI) to Fair Housing Choice in 1996. The following year the City prepared and submitted a Fair Housing Plan in response to the AI and continues to carry out recommendations contained in that plan.

Leadership for the City of Wichita acknowledges and commits to its role in eradicating housing discrimination. The City is committed to ensuring that housing services meet the needs of a wide range of income levels and household types, and is fairly and equitably provided to all residents no matter their ethnicity. The City continues to work proactively to implement its housing goals, policies, and programs that include the removal of all barriers to housing.

The Department of Housing and Community Services (HCS) provides the majority of the City’s housing services, which include operation of the Wichita Housing Authority (WHA),

homeownership subsidies, and home repair programs. Service statistics for these programs demonstrate this commitment and are summarized below and following this section in the CDBG, HOME and ESG program reports.

A total of 15,299 persons were assisted through the CDBG, HOME and ESG programs on a limited clientele basis. The following chart represents the minority participation in these programs for the 2006/7 program year. There were 3,684 persons served who noted being of Hispanic origin.



Because of its broad range of programs, the Housing and Community Services department receives numerous inquiries from the general public. In addition to providing direct services to eligible residents, the City also provides referral services to meet the needs of citizens.

The HCS staff also updates and maintains a database of accessible and affordable housing. The department's Section 8 Housing Choice Voucher Program continually strives to increase the number of landlords throughout the city, who are willing to accept vouchers. These efforts help to provide for mixed-income neighborhoods (and deconcentrate poverty). During program year 2006/7, 700 landlords worked with the Section 8 program to provide 2,449 housing units. All new and existing Section 8 landlords are encouraged to attend an annual training session sponsored by the WHA, which includes a presentation on fair housing requirements.

In 2006/7, the City contracted with the Urban League of the MidPlains, Inc. to assist in the eradication of discriminatory housing practices in the Wichita Metropolitan Statistical Area. This agency participated in several community events or workshops designed to inform homebuyers/renters of their rights and housing providers of the responsibilities required under Title VIII of the Civil Rights Act of 1964 and the Fair Housing Amendments Act of 1988. Training is also available for realtors and lending institutions upon request. The agency notifies the City of housing discrimination allegations reported to HUD in quarterly reports.

Under its 2006/7 contract with the City, the Urban League provided the following services:

- Workshops: The program entitled Help-In-Housing is designed to promote fair housing objectives of the Fair Housing Act. The goal was to conduct five workshops and the agency actually completed 17. Several of the workshops are targeted to low to moderate-income and/or non-English speaking residents.

- Outreach and Education: The goal was to distribute 2,500 pieces of collateral materials, including fair housing brochures, flyers and handouts to the target population. Distribution during program year 2006/7 was 4,060.

The Kansas State Commission on Human Rights (KCHR) located in Topeka, Kansas, provides additional Fair Housing services. The KCHR advocates and enforces state laws that oppose discrimination in employment, private accommodations and housing. A satellite office is located in downtown Wichita that provides screening and referral services.

C. Affordable Housing

The City of Wichita's 2004/2008 Consolidated Plan lists renters, homeowners, homeless and non-homeless persons with special needs as having the highest priority needs for affordable housing for the five year time frame. These priorities are also reflected in the following statement from the 1999 City of Wichita-Sedgwick County Comprehensive Plan, as amended January 2000: "every individual should have access to safe, decent, marketable and affordable housing".

The City's one year action plans have consistently shown how allocations of CDBG, HOME, and ESG funds help meet those needs. The CDBG program provides funds for low and moderate-income residents to maintain their homes through repair and paint grants. In addition to housing rehabilitation programs, funding has also been provided for street/sidewalk repair and neighborhood clean-ups that help stabilize and revitalize the city's older residential areas. The City has also utilized CDBG and the HOME to support deferred zero-interest loan programs targeting very-low income homeowners with homes in need of substantial rehabilitation.

In addition to funding the deferred loan program, HOME funds have also been used to address the needs of low and middle-income renters by funding a repair loan program for investors who rent to low and moderate-income families, and by assisting first time homebuyers.

The most formidable barrier to homeownership is the lack of financial resources for down payment and closing costs. The HOMEownership 80 program has been successful in helping low-income buyers overcome this barrier by providing zero-interest, deferred-payment loans for down payments and closing costs associated with purchasing a home. In addition, several local lenders have become partners in the program and reduce or waive loan origination-related fees and charges, or provide below-market rate first mortgage loans. The program also assists with rehabilitation repairs required to correct minor building deficiencies and/or address accessibility needs.

Affordable housing needs are also addressed through the Neighborhood Revitalization Plan, which offers tax rebates up to 95% on single-family homes and up to 75% on multi-family homes for improvements made on properties located in designated revitalization areas. Building permit fees have also been waived on one and two family housing units. Under the program, water tap fees can be waived up to \$1,700 for new infill single-family units.

D. Continuum of Care (CoC)

The City's Emergency Shelter Grant (ESG) program, part of the Wichita/Sedgwick County CoC, provides funds to local agencies to help meet the needs of the homeless. During the reporting period the City has continued to effectively work with the local CoC community to implement a variety of homeless assistance programs. This local network of non-profit organizations provides a range of services, including:

- Access to Mainstream Resources
- Case Management
- Emergency, Short-Term Shelter
- Food
- Mental Assessments
- Outreach
- Permanent Housing
- Permanent Supportive Housing
- Referrals
- Transitional Housing

In addition, the Community Council for Homeless Advocacy (CCHA) has identified many needs of the homeless population, including those with special needs, and works to ensure that they are cohesively addressed through a seamless network of services.

Shelter Plus Care: The City of Wichita Housing Authority (WHA) received 102 housing certificates during the 2006/07 program year to provide permanent housing for disabled homeless persons. WHA collaborates with up to 700 landlords who are willing to accept Shelter Plus Care subsidy payments to provide permanent housing. Housing certificates are matched with supportive services and in 06-07 served 121 people with disabilities.

Renewal funding for the Shelter Plus Care program was included in the Wichita-Sedgwick County CoC Homeless Assistance grant application submitted in June 2007. Agencies that have partnered with the WHA for the Shelter Plus Care program are: COMCARE of Sedgwick County, Miracles, Inc., and Positive Directions, Inc. These agencies have agreed to provide case management and other vital services for persons with serious and/or chronic mental illness, substance abuse issues and HIV/AIDS. These supportive services help them secure and maintain permanent housing that often leads to self-sufficiency.

Other highlights of the 2007 CoC activities are as follows:

- During the winter of 2006/07, Sedgwick County, the United Way of the Plains, and the City of Wichita contributed funding for the operation of an overnight shelter. The Winter Overflow Shelter operated from December 1, 2006 to February 28, 2007 targeting those who would not otherwise seek, or were unable to obtain, such shelter during the coldest months of the year. The winter overflow shelter served 514 homeless individuals, providing 4,630 shelter bed nights.
- HUD funds received through the 2006 CoC application totaled \$2,275,942 and was awarded to provide permanent supportive and transitional housing for the homeless.
- The CoC is striving to increase the community's awareness of the homeless population in the Wichita/Sedgwick County area. Therefore, the CoC participated in the annual Home Show and distributed information regarding homeless programs to thousands of attendees.

- Shelter Plus Care applied for a new project to add 60 beds in 2008. These units will be targeted to chronically homeless individuals.

The following projects were funded in the 2006 CoC competition. Funds were used to increase the existing level of services and support systems for homeless people in Wichita/Sedgwick County:

1. A transitional housing program;
2. A transitional living program targeted toward youth;
3. A transitional housing program for homeless families and single women;
4. A safe haven for homeless individuals with mental illness;
5. A tenant rental assistance program (Shelter Plus Care) renewal for permanent housing for persons with disabilities for sub-populations including seriously mentally ill, chronic substance abusers and persons with HIV/AIDS. Also applied to increase vouchers available to the chronically homeless.

Community Council on Homeless Advocacy (CCHA): The City of Wichita maintains an active role in the CCHA's efforts to develop a comprehensive homeless strategic plan. In 2005, the CCHA requested that the City and County name a community-based task force to prepare a plan to end chronic homelessness. That task force was appointed in 2006 and continues to work on the development of a 10-year plan to end chronic homelessness.

Continuum of Care (CoC) SuperNOFA (2007): The City of Wichita worked with the Wichita/Sedgwick County CoC committee to prepare the community's 2007 application in response to the CoC NOFA released by HUD in March 2007. The community's application was submitted in June 2007.

Emergency Shelter Grant (ESG): In 2007, \$126,435 in ESG funds allocated to the City by HUD were awarded through a competitive process to eight homeless provider agencies for homeless prevention, operation of emergency shelters, and essential services to the homeless. The City contracts with agencies that provide direct services, matching funds, record keeping and reporting required by HUD for these funds.

Kansas Emergency Shelter Grant Funds: On behalf of Wichita homeless providers, the City of Wichita is the applicant for State funding under the ESG program. The Housing and Community Services Department administers the awarded funds. Funding in the amount of \$58,500 was approved for Wichita homeless providers in June 2007.

E. Other Actions

E-Government: The City of Wichita provides an up-to-date interactive web page that allows citizens to retrieve information regarding all City departments. The Housing and Community Services Department provides access to information pertaining to the CDBG, HOME and ESG programs at <http://www.wichita.gov/CityOffices/Housing/>. Citizens have electronic access to the Executive Summary, Consolidated Plan, current One Year Action Plan, CAPER, City Codes, and Federal Labor Standards along with forms for contractors and other links to HUD web sites,

grant resources, housing services and community data. Hard copies of the CAPER and One Year Action Plans are also made available at all branches of the public library, Neighborhood City Halls, and in several City offices. Other information, such as eligibility requirements is provided to members of the public upon request.

Neighborhood City Halls (NCHs): Four Neighborhood City Halls are located in low and moderate-income areas, and represent a substantial community investment by offering citizens community based access to a variety of City services. NCH staff provided valuable information, services and assistance to 91,039 citizens at the neighborhood level from the Atwater, Colvin, Evergreen and Stanley facilities during the 2006/07 program year.



The City Council member for the area served by each NCH has an office in the facility, which provides another access point for citizens. Each NCH also has one Neighborhood Assistant, funded through the CDBG program, who provides a personal link between local government officials and citizens. Neighborhood Assistants provide information on a variety of community and City services.

The NCHs complement other neighborhood-based services such as recreation, community policing and police substations, neighborhood courts, fire stations, code enforcement and health services. The NCHs continue to experience an increase of citizen engagement and participation.

NCHs are multipurpose facilities and support the following activities:

- District Advisory Boards (DABs) – DABs are comprised of 11 citizens appointed by the City Council member elected from the district. The Council member and Neighborhood Assistant hold monthly meetings at the facilities. Meeting agendas and minutes are located on the City’s website at <http://www.wichita.gov/Government/CityCouncil/>.
- Community Education – Community Educators are also a part of the NCH staff team. In 05-06 they provided services to 88,696 residents of Wichita through the organization, planning and supervision of community activities of an educational, enrichment and/or cultural nature. Community Educators promote community involvement through interactive training and referrals to other agencies offering the specialized assistance necessary to improve living conditions for the residents of low and moderate-income areas. Community Educators also provides an outlet for the children of Wichita by scheduling tutoring and recreational activities.
- Wichita Public Schools Partnership – Two NCHs, Atwater and Colvin, work with public schools in their neighborhood to enhance the 21st Century After School Programs. It is an opportunity for students and their families to continue to learn new skills and discover new abilities after the school day has ended.



- Computer Center – Internet accessible computers are available for citizens’ use and interface with the City’s main system located at City Hall in downtown Wichita. City forms, services and links to other government websites are available for review and in many instances can be downloaded and/or printed for future reference.

2-1-1 of Kansas: Formally called CareLink, 2-1-1 is a toll-free, confidential, telephone service available 24 hours per day, 7 days per week to link citizens to community and state resources including family and social services, basic human needs, health and medical services, substance abuse, training and employment, mental and physical disabilities, government services and public schools. United Way of the Plains operates the 2-1-1 system, which is also available on-line at www.unitedwayplains.org.

Homeownership Plan: The City of Wichita continues to offer the Section 5(h) Homeownership Plan established to sell houses from the public housing stock to low and moderate-income households. Priority is given to residents residing within these units or living in public housing. Special consideration is given to people with Section 8 vouchers, those on public housing waiting lists, and those on Section 8 waiting lists. The units will then be available to the general public who qualify based on criteria such as income. The units cannot be sold as rental units or to developers.

Section 8 Homeownership: The City of Wichita continues to offer the Section 8 Homeownership program in accordance with the final rules published by HUD in September 2000. The program allows Section 8 participants to use their vouchers to assist with mortgage payments for up to fifteen years. Since inception, 33 Section 8 clients have purchased homes through this program.

F. Leveraging Resources

The City of Wichita has developed significant public/private partnerships with for-profit and not-for-profit corporations to enhance and leverage the economic value of HUD funds. This synergy provides a catalyst for additional investment and reinvestment in the community, which would not occur otherwise, and provides additional financial assistance to Consolidated Plan activities. Following is a summary of federally funded projects and the leveraged amounts generated for each major project:

Home Improvement Loan/Grant Program (HILP): CDBG expenditures of \$189,958 leveraged \$835,485 in other funds to buy down the interest rates for home rehabilitation loans.

Kansas Foodbank Warehouse, Inc.: The City of Wichita utilized \$250,000 in CDBG funds to support the community initiative to build a new warehouse for the Kansas Foodbank. The private fund total was \$3.5M to support this program, which provides food to over 200 agencies in Wichita that assist low-income and homeless persons.

Youth Recreation and Enrichment: Keeping children safe by providing after school activities have been the successful result of this CDBG-funded program operated by the YMCA. The total program budget of \$318,977 included a \$100,000 CDBG allocation; 4,706 youth participated in 73,423 activities including arts and crafts, roller skating, bowling and outdoor sports.

YWCA Women's Crisis Center: This program provided a safe haven for 233 women and 165 children who were victims of domestic violence. Funds covered emergency shelter, food, advocacy and support group costs. An additional 1,857 men, women and children were assisted through the crisis line, outreach activities and client follow-up. CDBG funds in the amount of \$157,000 supported the total program budget of \$630,753.

Harbor House: This program also provides a safe haven for women and children who are victims of domestic violence. Funding covered costs to provide emergency shelter, food, advocacy, a crisis line and support groups. During the program year 267 women and 301 children received assistance through shelter services. Additionally, 152 women and 229 children received benefit from the outreach program. CDBG funds in the amount of \$112,033 supported the total program budget of \$1,096,947.

Piatt Park Improvements: This program constructed a memorial to the victims of the 1964 airplane crash at the site that became Piatt Park. CDBG program provided \$70,516 to the project leveraging the private funds of \$16,000. Ingraved bricks were sold and installed as a walkway for the memorial.



Piatt Memorial Park

HOME Projects: HOME expenditures of \$2,124,540 leveraged \$4,960,498 in other funds for mortgage and construction financing, as well as other down payment assistance. See page 44 for details.

G. Citizen Comments

Citizens were provided a 15-day comment period to review the 2005/2006 HUD Consolidated Plan Annual Performance Report (CAPER) and make comments to the City Council at a Public Hearing during the regularly scheduled City Council meeting on September 19, 2006. Notices were published in the *Wichita Eagle* on September 2, 2006 and in the *Kansas State Globe* on September 6, 2006. No comments were received.

On November 20, 2006, the *Wichita Eagle* published a notice of the substantial amendment to the 2006/2007 Action Plan adding the Hazardous Housing Prevention/Elimination program. This project is designed to reduce substandard housing and blighted conditions within the community. No comments were received.

A public notice was placed in the *Wichita Eagle* and the *Kansas State Globe* to advise citizens that the City would hold a public hearing on January 30 and 31, 2007 to receive comments on the City's housing and community development needs. No comments were received.

Notices were published on April 6, 2007 in the *Wichita Eagle* and on April 5, 2007 in the *Community Voice* informing citizens that the City had prepared the 2007/2008 One Year Action Plan and gave citizens 30 days to comment prior to the City Council adoption of the plan on May 8, 2007. No comments were received.

Notices were also published in the *Wichita Eagle* on April 3 and 10, 2007 to inform citizens of the opportunity to comment on the revision of the Neighborhood Revitalization Plan included as part of the 2007/2008 One Year Action Plan. No comments were received. The revision of this plan added new boundaries and additional service areas. On April 27, 2007, Ordinance Number 47-467 was published in the *Wichita Eagle* to deliver the adoption of the process and boundaries to our citizens.

Outreach efforts have been taken to encourage the participation of all citizens including minorities, non-English speaking persons and individuals with disabilities. Public Notices were placed on the City's website at www.wichita.gov and provided to the Neighborhood City Halls and neighborhood organizations for translation and posting.

H. Self-Evaluation

The City of Wichita uses a comprehensive approach to meeting the goals of the Consolidated Plan. Historically grant disbursements have been made in a timely manner and expenditures have been in line with the letter of credit disbursements. It has been the goal of the City's staff to provide the highest level of financial management to meet the objectives set forth in the Consolidated Plan. The City of Wichita met HUD timeliness standards for the expenditure of CDBG funds ahead of schedule.

The programs funded in the One Year Action Plan provided decent housing, a suitable living environment and expanded economic opportunities. The supply of affordable housing increased through programs that offered financial incentives to developers and financial assistance to people with low and moderate-incomes. Housing priorities identified in the Consolidated Plan include small family renters, low-income homeowners and low-income homebuyers. Homeownership priorities are addressed with the HOMEownership 80 and the Deferred Loan Programs. HOMEownership 80 has succeeded in assisting low-income first-time home buyers in overcoming one of the most formidable barriers to homeownership: lack of resources for the down payment and closing costs. Also, the Deferred Loan Program has displayed continued progress in assisting low and very low fixed income persons in revitalization areas to overcome barriers by providing the resources necessary to restore their homes. The rental projects completed and in progress will address the needs of low-income and elderly renters, as well as those low-income renters with disabilities.

Programs offered aided neighborhood revitalization and stabilization through sidewalk and infrastructure projects; financial assistance to support rehabilitation of homes; tax rebates and community center projects. Renovation and upgrading of several parks and public facilities located in the Neighborhood Revitalization Areas were also addressed during the 2006/07 program year.

Funds were also used to meet the needs of the homeless by offering assistance to homeless shelters and human service organizations. Education, job training programs and job creation projects empowered people to achieve self-sufficiency.

Wichita area homeless service providers are continuing to use a high degree of collaboration to maximize existing resources and reduce duplication of services. The United Way is coordinating the implementation of the Homeless Management Information System (HMIS), which local service providers use to track and coordinate services.

High priority is also given to housing activities through the CDBG program in the Consolidated Plan which provides rehabilitation assistance to allow low income, often elderly homeowners on a fixed income, to maintain their homes in safe and sanitary conditions.

During the program year the City provided certifications of consistency for applications to several entities. These applications were examined for consistency with the Consolidated Plan. Support continues for entities to address problems of homelessness, housing needs, and benefits for low and moderate-income persons. The City of Wichita also conducted formal monitoring and provided technical assistance to CDBG subrecipients.

I. Lead-Based Paint Compliance

The City's response to the September 15, 2000, U.S. Department of Housing and Urban Development (HUD) regulation, "Requirements for Notification, Evaluation and Reduction of Lead-Based Paint Hazards in Federally Owned Residential Properties and Housing Receiving Federal Assistance", has been concise. The City is following the regulation to protect young children from lead-based paint hazards in housing units that receive assistance from the federal government or are being sold by the government. The City has established policies and procedures for evaluating hazards that may be present by controlling or eliminating the hazard and notifying occupants of findings and what improvements were done.

In 2006, the Kansas Childhood Lead Poisoning Prevention Program reported that 3,000 children under the age of 72 months were tested in Sedgwick County. Ninety three (93) were found to have blood lead levels greater than 10ug/dl. Thirty four (34) new cases were filed in Sedgwick County during the 2006 program year.

The City of Wichita has three certified Lead-Based Paint (LBP) inspectors and Risk Assessors on staff to perform risk assessment and clearance exams in order to accommodate lead-based paint hazard evaluation activities when rehabilitating residential dwellings that were built prior to 1978. The City of Wichita uses only contractors qualified in interim control and lead-safe practices on all of its housing rehabilitation projects and has facilitated training for contractors to qualify them to perform interim control in lead-based paint remediation activities.

In FY2000 the City of Wichita Housing and Community Services Department facilitated two training sessions to ensure compliance with the Federal Regulations 24 CFR Part 35 of Title X and develop the capacity to deliver services necessary to administer housing rehabilitation programs.

Baker Environmental Consulting, Inc. of Lenexa, Kansas, provided the LBP inspector and risk assessment training. Successfully completing the course and passing the State of Kansas test certified the attendees as LBP inspectors and risk assessors.

The Housing and Community Services Department's Neighborhood Improvement Services (NIS) Division has also facilitated LBP training through Wichita Area Technical College for contractors, maintenance workers, and investment property owners performing rehabilitation work using federal funds to build capacity and ensure compliance for all federally funded rehabilitation projects.

To ensure compliance with the LBP regulation, NIS used CDBG funds to pay for a refresher-training course for the LBP qualified contractors currently performing rehabilitation projects funded with federal funds. The refresher-training course was designed to provide qualified LBP contractors a reinvigorated, hands-on practical training to ensure contractors comply with the safe-work practices as stated in 24 CFR Part 35.

NIS and/or CDBG staff participated in the following HUD-sponsored trainings:

- Lead-Safe Work Practices
- Lead-Based Paint Renovation and Remodeling
- Addressing Lead-Based Paint in Local Housing Programs Receiving CPD Funds
- Coping with the New Lead-Based Paint Regulations

NIS has entered into a contract with Hometest Laboratories to analyze the dust wipe samples collected by in-house risk assessors performing LBP clearance on Emergency Assistance projects where funding is \$5,000 or less. Contractors are required to provide LBP certification for each worker performing lead remediation activities on every project where funding exceeds \$5,000. The worker's certifications are placed in the project files for audit purposes.

NIS uses CDBG funds to provide grants up to \$7,500 to pay for lead remediation activities such as risk assessments, temporary relocation, lead abatement, interim control costs and clearance during rehabilitation of low and very low-income owner-occupied single-family homes that participate in the Deferred Loan and Direct Loan Programs. The Housing and Community Services Department also unsuccessfully applied for a Lead-Based Paint Demonstration Grant in July 2004. Housing and Community Services Department will apply for these funds in the future.

J. Environmental Reviews

The Wichita/Sedgwick County Metropolitan Area Planning Department is responsible for conducting the HUD environmental reviews (ER) for all City of Wichita HUD funded projects. The HUD ER process, described in HUD regulations 24 CFR 58.5 and 24 CFR 58.6, ensure that the HUD funded projects undertaken by the City comply with the National Environmental Policy Act of 1969 (NEPA) and related laws.

The HUD ER process evaluates projects in relation to a variety of environmental factors. The environmental factors examined include impacts on land, water, air, wildlife, population,

transportation systems, municipal services, socioeconomic conditions, historic and archeological resources are considered. The project's impacts, such as noise and man-made or natural hazards are also examined.

Projects reviewed for compliance with HUD environmental regulations are categorized into tiers with tier I reviews being more intense than tier II reviews. Tier II HUD ERs take place only if a tier I review has already been completed for the program or project. The majority of the City of Wichita CDBG, HOME and ESG programs are completed as tier I HUD ERs with the individual program projects being completed as tier II HUD ERs once the individual project sites are known.

During the program year 32, the Planning Department completed approximately 400 HUD ERs for City of Wichita projects and for HUD funded projects undertaken by entities that requested HUD ERs from the City. Most tier II HUD ERs were completed in less than 30 days, with a significant number being completed the same day requested. The median number of days per completed tier II HUD ER request was 14 days.

K. Emerging and Disadvantaged Business Enterprises

The City of Wichita is committed to the development and support of Emerging and Disadvantaged Business Enterprises, including minority and women-owned businesses. It is the policy and commitment of the City of Wichita to provide emerging and disadvantaged businesses the maximum opportunity to participate in, compete for and be utilized by the City of Wichita in its procurement of goods and services.

The HOME-funded Deferred Loan program has been successful in attracting participation by minority-owned businesses. During the program year, six contracts were awarded under the program. Four of these contracts (66%) were awarded to minority-owned business enterprises. The HOME-funded HOMEownership 80 program was also successful in attracting participation by minority business enterprises. During the program year, 133 contracts were awarded in connection with the housing rehabilitation activities funded through the CDBG program. Forty of these contracts, or 30% were awarded to Minority/Women-Owned Business Enterprises. Public Housing Division awarded eight contracts, of which six, or 75% were awarded to Minority/Women-Owned Business Enterprises. During the 2006/07 program year, Minority/Women-Owned Business Enterprises received the following share of the \$5,441,705 in contracts awarded: CDBG – 15%, HOME – 66%, and Public Housing – 70%.

An outreach program has been developed that allows interested Emerging Business Enterprises (EBEs) to obtain an application and register online at the City's E-Procurement website for upcoming construction projects: <http://ep.wichita.gov/>. In addition, the Purchasing Office conducts a monthly training session for EBEs to learn how to do business with the City. The City partners with the Small Business Administration (SBA) to conduct "match-making" workshops for small businesses. Various groups are invited to attend including Sedgwick County, USD 259, Boeing and McConnell Air Force Base.

L. Section 3 Accomplishments

The City of Wichita endeavors to be in compliance with all federal regulations, including Section 3. Therefore, efforts have been made to provide job opportunities for Section 3 eligible residents and contracting opportunities for Section 3 eligible businesses throughout local government.

The City of Wichita managed \$5,722,010 of construction projects that were funded in whole or in part through Community Investments during the 2006/7-program year. Three projects exceeded the \$200,000 threshold with two subcontracts exceeding the \$100,000 threshold. In aggregate, 190 contracts were awarded and managed by Community Investments Division of which 76 or 40% were awarded to Section 3 business concerns. Total contracts awarded represents 79% of the funds utilized for rehabilitation and construction.

Following is a brief summary of accomplishments for the 2006/7-program year:

- The Department of Housing and Community Services sent annual reminders to all Section 8 and public housing tenants regarding Section 3 job opportunities. Tenants are encouraged to apply to any Section 3 eligible job openings with the City of Wichita.
- The Department of Housing and Community Services Neighborhood Improvement Services Division had a total of 133 projects totaling \$613,910 with Section 3 businesses receiving contracts totaling \$386,750 or 63% participation.
- The Department of Housing and Community Services Community Investments Division managed three major CDBG funded construction projects.

The Kansas Foodbank project received a \$250,000 grant that leveraged a \$2,692,180 building contract. The total project costs were \$6.1 million. Under the building contract five Section 3 contractors received contracts in excess of \$100,000 and 33 additional section 3 residents were hired to work on the Foodbank project. The Kansas Foodbank Warehouse project created 13 jobs and 10 employees were Section 3 residents. The Kansas Foodbank provides food to 133 agencies in the City of Wichita and those agencies serve approximately 20,125 persons per month who need assistance obtaining food.

The Save-A-Lot Grocery Store now located at 13th and Grove in the City's Northeast portion of the Neighborhood Revitalization Strategy Area received a \$350,000 CDBG Loan Guaranty during the 2006/2007 and \$350,000 for the 2007/2008 program years. A partnership was formed with a local bank that provided the construction loan in the amount of \$1,141,827. The new grocery store, which opened in 2006, created 22 full-time equivalent positions filling 100% with Section 3 residents from the area, 21 being previously unemployed.

Community Investments also managed two CDBG capital improvement projects that provided \$188,115 for a major sidewalk project in the Hilltop Neighborhood Revitalization Strategy Area. The construction project was awarded to a Section 3 business concern. The second project was awarded to a Section 3 business concern to perform rehabilitation activities to the City's parks located in the Local Investment Areas of the Neighborhood Revitalization Strategy Areas. The total amount of the contract was \$208,934.

- Public Housing had eleven projects totaling \$508,749 with eight being awarded to Section 3 businesses totaling \$387,214 resulting in 76% participation.
- Human Resources posted five Section 3 eligible jobs during the program year.
- The Purchasing Department reports a total of \$227,034,776 in purchases during the program year with 15 registered Section 3 businesses receiving contracts totaling \$1,529,288. Contract amount for Section 3 businesses have increased by 49% over the previous year. To date, 75 businesses have registered with the City's Emerging Business Enterprise program as Section 3 business Concerns.
- The City of Wichita administered two Economic Development Initiative Special Project grants that were awarded by Congressional appropriation. The Kansas Foodbank received \$297,000 that helped leverage the \$2,692,180 building project. Under the building contract there were seven contractors that were Section 3 business concerns and five Section 3 business concerns received contracts in excess of \$100,000 and 33 additional section 3 residents were hired to work on the Foodbank project. The second Economic Development Initiative Special Project grant provided funding in the amount of \$429,054 and the City of Wichita provided \$360,000 to rehabilitate a downtown recreation center. Five contractors completed the Ralph Wulz Tennis Center complex project and four were Section 3 business concerns. Additional workers needed created employment for 26 Section 3 residents.

The City's Career Development Programs conducted the following activities:

1. Medical Care - Through an alliance with the Central Plains Regional Health Care Foundation, Inc., CDO provides prescription drugs to eligible residents. The associated physician and hospital services are donated and coordinated through the Foundation's Project Access. In its seven years of operation, Project Access has coordinated the efforts of seven hospitals, 600 physicians (both primary care and specialists), 44 dentists, and 77 pharmacies providing care for 7,403 low-income residents of Sedgwick County, for a total value of \$49,820,826 in donated services. From October 2006 through June 2007, 624 low income received prescriptions with CDO assistance.
2. Employment - CDO provides assessment, case management, job club, life skills, employment, and retention services to welfare clients. From June 2006 through July 2007, 125 Section 3 residents become employed with an average wage of \$8.41 per hour.
3. Child Care— CDO pays the weekly cost for children from low-income families to attend the City of Wichita Park Department's Summer of Discovery, a day camp that includes recreational, enrichment, and educational activities. During June and July 2007, 114 children have participated.
4. Homeless – The City of Wichita is a partner with Sedgwick County and the United Way in funding a winter emergency overflow shelter for the homeless. During the winter of 2006/07, 4630 bed nights were provided.

5. Alcohol and Substance Abuse Treatment and Prevention - The City of Wichita receives an annual Special Liquor Tax fund allocation from the State of Kansas. CDO is responsible for the procurement and contracting of the portion of the funds used for alcohol and substance abuse prevention and treatment. From October 2006 through June 2007, 10,954 people have been assisted through these programs.
6. Tax Assistance – CDO partnered with Interfaith Ministries in the development of the Kansas Benefit Bank, a one-stop system for services and benefits to support low-wage working families. Benefit Bank sites throughout the city assisted 1264 families with their 2006 income tax preparation, resulting in almost \$1million in refunds and saving those families over \$221,500 in preparation and filing fees and secured \$347,356 from the Earn Income Tax Credit program.

Section 3 Summary Report
Economic Opportunities for
Low- and Very Low-Income Persons
See back of page for Public Reporting Burden Statement

U.S. Department of Housing
And Urban Development
Office of Fair Housing
And Equal Opportunity

OMB Approval No. 2529-0043 (exp. 4/30/2001)

HUD Field Office:
KANSAS CITY, KS

1. Recipient Name & Address: (street, city, state, zip) City of Wichita 332 N. Riverview Wichita, Kansas 67203		2. Federal Identification: (contract/award no.) B-06-MC-20-0004	3. Dollar Amount of Award: \$2,931,400
		4. Contact Person: Mary K. Vaughn, Director	5. Phone: (include area code) 316-462-3700
		6. Reporting Period: Fiscal Year 2006	7. Date Report Submitted: 9/15/2007
8. Program Code: *	<div style="border: 1px solid black; padding: 2px; display: inline-block;">7</div>	(Use a separate sheet for each program code)	
9. Program Name: CDBG Entitlement			

Part I: Employment and Training (**Include New Hires in columns E & F.)

A Job Category	B Number of New Hires	C Number of New Hires that are Sec. 3 Residents	D % of Aggregate Number of Staff Hours of New Hires that are Sec. 3 Residents	E** % of Total Staff Hours for Section 3 Employees and Trainees	F** Number of Section 3 Employees and Trainees
Professionals					
Technicians					
Office/Clerical					
Construction by Trade (List)					
Trade Laborers					
Trade Concrete Finishers					
Trade					
Other (List)					
Grocery Store Checkers	7	7	100%		7
Store Manager	1	1	100%		1
Supervisors	3	3	100%		3
Meat Manager	1	1	100%		1
Meat Cutter	1	1	100%		1
Meat Cleark	2	2	100%		2
Produce Manager	1	1	100%		1
Produce Clerks	3	3	100%		3
General Merchandise Manager	1	1	100%		1
Stockers	2	2	100%		2
Total	22	22			22

***Program Codes**

1 = Flexible Subsidy	3 = Public/Indian Housing	4 = Homeless Assistance	8 = CDBG-State Administered
2 = Section 202/811	A = Development	5 = HOME	9 = Other CD Programs
	B = Operation	6 = HOME-State Administered	10 = Other Housing Programs
	C = Modernization	7 = CDBG-Entitlement	

Form HUD-60002 (4/98)

Ref 24 CFR 135

Part II: Contracts Awarded

1. Construction Contracts:

A. Total dollar amount of all contracts awarded on the project	
B. Total dollar amount of contracts awarded to Section 3 businesses	
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	
D. Total number of Section 3 businesses receiving contracts	

2. Non-Construction Contracts:

A. Total dollar amount of all non-construction contracts awarded on the project/activity	\$350,000
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$350,000
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	100%
D. Total number of Section 3 businesses receiving non-construction contracts	1

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

☒ Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contacts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.

☒ Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.

☒ Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.

☐ Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.

☒ Other; describe below.

Funds were used for the development of a grocery store in a designated Local Incentive Area and Neighborhood Revitalization Area at the intersection of 13th and Grove. This economically distressed area has been without a grocery store for more than 25 years. Construction of the grocery store has helped spur economic vitality in this low to moderate-income area through job creation. There were 22 jobs created and Section 3 residents filled 100% of the positions.

During the program 2006/2007 year under B-06-MC-20-0004, CDBG funds were provided to build a major sidewalk project in the Hilltop Neighborhood Revitalization Strategy Area in the amount of \$188,115 and the contract was awarded to a Section 3 business concern.

Public reporting burden for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB control number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u., mandates that the Department ensure that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as a self-monitoring tool. The data is entered into a data base and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

Part II: Contracts Awarded

1. Construction Contracts:

A. Total dollar amount of all contracts awarded on the project	\$208,934
B. Total dollar amount of contracts awarded to Section 3 businesses	\$208,934
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	100%
D. Total number of Section 3 businesses receiving contracts	1

2. Non-Construction Contracts:

A. Total dollar amount of all non-construction contracts awarded on the project/activity	
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	
D. Total number of Section 3 businesses receiving non-construction contracts	

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

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☒ Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.

☒ Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.

☐ Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.

☒ Other; describe below.

The City's Purchasing Department reports a total of \$227,034,776 in purchases during the program year with 15 registered Section 3 businesses receiving contracts totaling \$1,529,288. Contract amounts for Section 3 businesses have increased by 49% over the previous year. To date, 75 businesses have registered with the City's Emerging Business Enterprise program as Section 3 Business Concerns.

The City's Career Development Program provided assessment, case management, job club, life skills, employment, and retention services to welfare clients. From June 2006 through July 2007, 125 Section 3 residents have become employed with an average wage of \$8.41 per hour.

Public reporting burden for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB control number.

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Part II: Contracts Awarded

1. Construction Contracts:

A. Total dollar amount of all contracts awarded on the project	\$2,692,180
B. Total dollar amount of contracts awarded to Section 3 businesses	\$1,830,011
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	68%
D. Total number of Section 3 businesses receiving contracts	13

2. Non-Construction Contracts:

A. Total dollar amount of all non-construction contracts awarded on the project/activity	\$
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	%
D. Total number of Section 3 businesses receiving non-construction contracts	

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

☒ Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contacts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.

☒ Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.

☒ Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.

----- Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.

----- Other; describe below.

CDBG funding amount for the Kansas Foodbank Warehouse project was \$250,000. The project began in 2002 with the purchase of land and the demolition and clearance of blighted structures. Actual construction began early Fall of 2005 and was completed in winter of 2006. The Kansas Foodbank project created 13 jobs and 10 employees were Section 3 residents. The Kansas Foodbank provides food to 133 agencies in the city of Wichita and they serve approximately 20,125 persons per month.

Public reporting burden for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB control number.

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Part II: Contracts Awarded

1. Construction Contracts:

A. Total dollar amount of all contracts awarded on the project	\$ 2,692,180
B. Total dollar amount of contracts awarded to Section 3 businesses	\$ 967,842
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	64.1%
D. Total number of Section 3 businesses receiving contracts	7

2. Non-Construction Contracts:

A. Total dollar amount of all non-construction contracts awarded on the project/activity	\$
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	%
D. Total number of Section 3 businesses receiving non-construction contracts	

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

☒ Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contacts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.

☒ Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.

☒ Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.

----- Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.

----- Other; describe below.

Funding provided by Economic Development Initiative Special Projects, Congressional appropriation requires a submission of the Section 3 Summary. This Kansas Foodbank project received additional funding from the City of Wichita's Community Development Block Grant program and private funds. A separate Section 3 Summary Report will be submitted for the CDBG funding. The Kansas Foodbank project created 13 FTE jobs and 10 are filled with Section 3 residents. The Kansas Foodbank serves 133 agencies within the City of Wichita and those agencies served 20,125 Section 3 residents per month during the 2006/2007 program year.

Public reporting burden for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB control number.

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Part II: Contracts Awarded

1. Construction Contracts:

A. Total dollar amount of all contracts awarded on the project	\$429,054
B. Total dollar amount of contracts awarded to Section 3 businesses	\$429,054
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	100%
D. Total number of Section 3 businesses receiving contracts	1

2. Non-Construction Contracts:

A. Total dollar amount of all non-construction contracts awarded on the project/activity	\$
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	%
D. Total number of Section 3 businesses receiving non-construction contracts	

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

☒ Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contacts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.

☒ Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.

☒ Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.

----- Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.

----- Other; describe below.

Funding provided by Economic Development Initiative Special Projects, Congressional appropriation requires a submission of the Section 3 Summary. The Ralph Wulz Tennis Court Project received additional funding from the City of Wichita's Capital Improvement program to renovate a the tennis court complex located in downtown Wichita. This project generated 26 new jobs that were filled by Section 3 new hires.

Public reporting burden for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB control number.

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II. CDBG NARRATIVE STATEMENT

A. Relationship Assessment: Consolidated Plan Priorities, National Objectives and One Year Action Plan

All activities undertaken during the 2006/7 program year addressed priorities of the Consolidated Plan and the specific activities of the current and/or past One Year Action Plans.

Public service priorities identified in the Consolidated Plan include programs to end domestic violence; youth services including training, employment and recreation; historic preservation; park and open space improvements; and neighborhood community centers.

All activities undertaken during the 2006/7 reporting period complied with the national objectives by primarily benefiting low to moderate-income persons and aiding in the prevention of slums and blight. No situations arose that required urgent needs to be addressed within the City of Wichita. Total disbursements for the program year were \$3,410,205 and funds were expended as follows: \$3,088,577 or 91% for activities benefiting low to moderate-income persons and \$321,628 or 9% utilized toward the elimination of slum and blight.

Housing Rehabilitation Information

The City of Wichita conducted several types of housing programs with CDBG funds. Following is a list of the individual programs with the number of units completed, CDBG funds expended during the year, and any public or private funds involved.

Home Repair Program was established to address the declining conditions within the City of Wichita. Homeowners may apply for assistance based on their household income and location of their home. Type of assistance includes paint grants, emergency and exterior repairs. A total of 208 households participated in the Home Repair Program expending \$436,435 with an additional \$57,387 encumbered to pay for the completed work.

Emergency repairs may be obtained anywhere within the City of Wichita boundaries providing that the homeowner resides in the home and household income does not exceed 50% of median income established by HUD, allowing the resident to obtain the funding to address immediate health and safety issues. Assistance is limited to a \$5,000 deferred loan in which 10% is forgiven for each year the homeowner remains in the home up to a 50% forgiveness. A mortgage is filed for any assistance over \$1,000. During the 2006/7 program year, 121 homeowners received assistance with emergency repairs.

Paint Grants are available under the following two circumstances. Property must be located within any one of the six Local Investment Areas (LIA) identified in the city's Neighborhood Revitalization Area Plan (NRA) or within the city's Redevelopment Incentive Area (RIA). Recipients located within the LIA must not exceed 80% of the median household income and those within the RIA must not exceed 50% of median income. Clients meeting the location and income criteria can receive paint for the exterior of their homes. Elderly clients who do not have the ability or access to a family member/neighbor to apply the paint may also receive a paint labor grant. Paint labor grants are not used for purchasing equipment such as brushes or ladders.

During the 2006/7 program year, 79 homeowners were provided paint for their homes with 7 also receiving labor for application.

Also as part of the Home Repair program, eligible homeowners are able to obtain grants for addressing exterior conditions of their home. Again, property must be owner-occupied, located within the LIA and household income can not exceed 80% of median income as established by HUD. During the 2006/7 program year, 8 exterior repair projects were processed.

Direct Loan Program provides home rehabilitation loans to low-income homeowners within the Local Investment Areas, with a variable interest rate based on income. The maximum loan amount is \$35,000 with a maximum 20-year payback, secured by a mortgage on the property. During the 2006/7 program year no new loans were made.

Home Improvement Loan/Grant Program (HILP): During the program year grants were provided to five homeowners in the amount of \$11,619. This program has been providing assistance through a grant used to buy down the interest rate for home improvement loans since 2000. Cumulative benefits for this multi-year project is 88 grants amounting to \$189,958. A balance remains in the amount of \$11,757 for assistance in the 2007/8-program year.

Neighborhood Clean-up Program provides dumpsters and tire removal during a maximum one-day cleanup effort in the LIAs. Twelve clean-ups were completed during the program year, expending \$9,917. Another \$39,385 has been encumbered to finish paying for this year's activity.

Deferred Loan Program provides housing rehabilitation loans up to \$35,000 in the Local Investment Areas, which is secured by a mortgage on the property. However, repayment is not required unless the property changes hands and the new owner/occupant does not meet income guidelines. During the 2006/7 program year, six new loans were processed. This revolving loan will continue during 2007/2008.

Residential Historic Loan Program provides loans up to \$25,000 to owners of local or nationally designated historic structures for renovation. Loans over that amount may be awarded with City Council approval. The interest rate is 4 points below prime rate on the day of closing with a 20-year payback period. Three new loans were made during the program year.

Non-Residential Historic Loan Program provides loans up to \$25,000 to owners of local or nationally designated historic structures for renovation. Loans over that amount may be awarded with City Council approval. The interest rate is 4 points below prime rate on the day of closing, with a 20-year payback period. Funds have been set aside for the renovation of the Historic Aviation Museum.

Community Housing Services provides various loan packages to residents of the KenMar and the Northeast Local Investment Areas for housing rehabilitation. This program is managed by a non-profit agency, Community Housing Services. No new loans were made during the 2006/7 program year.

Rental Housing Revolving Loan – Single Unit provides low-interest loans for single unit residential rental properties within the Local Investment Areas. One new loan was made during the program year. Proceeds from the loans will be returned to the program for future loans. Rental Housing Revolving Loan – Multi Unit provides low-interest loans to multiple unit residential property owners for improvements within the Local Investment Areas. No new loans were processed during the program year. Proceeds from the loans will be returned to the program for future loans.

Secondary Structure Demolition Program provides grants to income eligible, owner/occupants of property located within the Local Investment Areas to remove deteriorated secondary structures to eliminate blighting influences. The maximum amount of assistance is \$1,500. During the 2006 program year three structures were removed, expending \$2,500. An additional \$1,500 is encumbered for future payment.

Neighborhood Improvement Services Administration supports the staff costs to administer CDBG funded housing activities. A total of \$376,493 was expended during the program year to administer the programs listed herein.

B. Program Objective Changes

There were no changes of the Consolidated Plan during the 2006/7 program year.

C. Efforts Assessment: One Year Action Plan

During the 2006/7 program year the City targeted housing activities and infrastructure improvements in designated Local Investment Areas (LIAs), which are located within the larger Neighborhood Revitalization Strategy Areas (NRSAs). The NRSA plan is required by State statute in order to create an incremental tax rebate program intended to encourage reinvestment and improvement of blighted, declining areas of the community pursuant to the State Neighborhood Revitalization Act. By establishing joint State and HUD NRSAs, the City can take advantage of the rebates allowed for home improvements undertaken in the State Act and the flexibility provided by CDBG regulations.

During the reporting year, the City again focused on improving parks and public facilities located in the NSRA. CDBG funds were used to improve twelve parks and one public facility. New safety equipment was installed at North Woodland and Prospect Parks. Restrooms and kitchens at the Atwater Neighborhood City Hall to meet ADA requirements. Other improvements include a vestibule with automatic door openers. New playground equipment was purchased and installed at Friendship, Cessna and Kiwanis Parks. Aley Park Swimming Pool received a new water slide.

The City of Wichita continues to carry out activities described in its One Year Action Plans as well as other related activities. A description of other funds used to carry out activities is provided under Leveraging Resources (pages 10 and 11).

Program income in the amount of \$653,646.56 was generated during the program year. Revolving loan programs generated \$339,089.13 which was returned to each designated project for future eligible loans. As approved by City Council, other funds received through property sales, loan and lease payments were made available to fund additional activities and have been included in the 2007/2008 One Year Action Plan.

D. Explanation Regarding Activities Involving Acquisition, Rehabilitation, or Demolition of Occupied Real Property

To minimize displacement, the City of Wichita undertakes few activities requiring displacement. Should displacement be necessary, the City complies with the provisions of a One-for-One Replacement Plan and the Uniform Relocation Act (URA). In compliance with the Uniform Relocation Act, the City's Property Management Office advises tenants and property owners of their rights, assists them financially as stipulated by the URA, and assists them in finding suitable replacement housing. The City of Wichita did not acquire any occupied real property during the 2006/7 program year requiring temporary relocation. No CDBG funds were used to demolish occupied property.

E. Action Taken to Ensure First Consideration by Low/Moderate-Income Persons for Economic Development Activity Jobs

As a contractual condition any entity using CDBG funds to assist an economic development activity is required to ensure that low and moderate-income persons receive first consideration for any jobs created by the activity. Of the jobs created a minimum of 51% must be filled by low and moderate-income persons. This may involve advertising the employment opportunities to community organizations serving low and moderate-income persons.

During the 2006/07 program year, 40 trainees of the Cessna Learning and Work Campus obtained employment. Through a multi-year effort, CDBG provided funding to renovate the campus. Cessna currently is in full compliance with their lease agreement.

The 21st Street Retail Center continues to operate and enhance the economic vitality of the Northeast area. During the 2006 program year six businesses moved into the center, creating 10 FTE positions. All jobs were awarded to individuals residing within the NRAs. CDBG program provided funding to the shopping center developers.

In previous program years, the City of Wichita successfully assisted two business expansions and one start up business located in the NRA through the Wichita Biz Loan Program. No new jobs were created at Transtecs Corporation. Preferred Personnel added no new positions, however, during their fourth year of operation assisted 2,500 people with obtaining employment. The CDBG program provided a loan guaranty to Community Developers, LLC to construct and open a Save-A-Lot grocery store in the core NRA.

Eligibility for the Foodbank project was determined to be a limited clientele activity. However with the construction and opening of the new warehouse, utilized to store food for low-income persons and agencies assisting low-income persons, 11 new positions have been created.

F. Explanation of Limited Clientele Benefit Resulting from Nature and/or Location of Activity

Youth Recreation and Enrichment (YMCA): The City of Wichita assists in a middle school



recreation and enrichment program with CDBG funds. The program, administered by YMCA, is carried out in fifteen (15) schools. Eligibility as a limited clientele activity is based on CDBG funds paying approximately 31 percent of total program costs, and assuming participation at individual schools is similar to the distribution of students who receive assistance through the free and reduced fee lunch program. During 2006/7, a total of 74.03% of the

4,706 students participating qualified for the free and reduced fee lunch program.

Performance Measurement	% Targeted	% Obtained
Youth will learn life-long skills	60	45
Youth will feel safe during the After-School program	85	92
Sites will complete 2 service-learning projects	100	100
Youth will report that homework is completed due to the After-School Program	50	62
2,500 youth have added 90 minutes per week in physical activity	42	2,710

Summer Youth Employment Program (SYEP): This program provides employment opportunities for youth ages 14-18 with public and private non-profit organizations. All participants must reside in households meeting the low/moderate-income guidelines. This program enables low-income youth to receive job skills training and early adult learning experiences. In addition, youth become empowered to accept responsibility in carrying out obligations.

All program participants received training to help them be physically and mentally ready to approach opportunities for employment. Each youth also received training to ensure qualification to meet job requirements and workplace regulations were known.

During the 2006/7 program year, CDBG funds supported two organizations to conduct the SYEP. Following is a summary of the agencies' achievements:

- Family Services Institute. The initial goal was to provide part-time employment for 70 youth, however 196 youth worked 13,245 hours during the months of July and August 2006 and June 2007.

Performance Measurement	% Targeted	% Obtained
Employers are satisfied with program	80	98
Youth are satisfied with program	80	95
Parents of the youth are satisfied with program	80	100
Youth will receive training regarding employment issues	100	100
Youth who start the program, will finish the program	80	100
Youth participating will be able to verbalize the steps needed to obtain employment and keep a job	100	100
Provide part-time employment to youth during summer	70	196

- Wichita Indochinese Center. The initial goal was to provide part-time employment for 67 youth, however 145 youth worked 13,204 hours during the months of July and August 2006 and June 2007.

Performance Measurement	% Targeted	% Obtained
Participants will learn new skills	80	100
Obtain financial resources to continue their education	90	100
Feel positive about the job and community service completed	80	100
Youth who start work will complete program	85	95
Average Daily Attendance	90	99
Average Rate of Tardiness	< 30	2
Provide part-time employment to youth during summer	67	145

G. Program Income and Loan Information

Information regarding program income and loan repayments is included in the Financial Summary.

H. CDBG Performance Measurements

Following is a summary of the One Year Action Plan and program year goals, inputs, activities, outputs and outcomes.

Capital Projects	
Goals	Improve sidewalks, parks and public facilities Upgrade eleven public parks and one public facility CDBG budget for capital projects totals \$912,432 – plus \$257,947 in carryover budgets (\$1,170,379)
Inputs	Actual expenditures of \$898,829 – plus \$90,441 expended in carryover projects (\$639,270) CDBG staff, Park staff, Engineering staff and 57 contractors
Activities	Paving of streets and sidewalks, construction activities for City parks and public facilities
Outputs	Completed 40,917 lf of sidewalk construction or replacement, 11 parks and 1 public facilities improved under 57 contracts. Within a mile radius, the street projects served 9,606 people, park and public facilities projects served 162,289 people
Outcomes	The revitalization through infrastructure reinvestment for streets, sidewalks, parks and public facilities adds to the quality of life for citizens who live in the low/moderate-income neighborhoods.

Housing Projects	
Goals	Preserve existing housing stock Increase property values Improve neighborhood stability Assist 259 households
Inputs	Actual expenditures for the housing projects totaled \$1,243,585 CDBG staff, Housing staff and 133 contracts
Activities	CDBG staff prepares agreement with Housing Housing markets programs, inspects projects, checks client eligibility, construction specifications and approves loans
Outputs	A total of 232 households were served and 12 neighborhood clean-ups were performed under 133 contracts
Outcomes	Reduction of housing code violations, increase quality of life for households receiving assistance, and the neighborhoods were stabilized in low-income areas

III. HOME NARRATIVE STATEMENT

Housing priorities identified in the Consolidated Plan include small family renters and homeowners. Following is a summary of the allocation of HOME funds for the 2006/07 program year.

Community Housing Development Organization (CHDO) Operating Support Funding (Affordable Rental/Homeownership): HOME funding in the amount of \$86,032 was allocated for organizational support City-designated CHDO's during the program year. This funding is designed to assist with salaries, training, and general office expenses, providing organizational support while the CHDO carries out HOME-funded housing development projects.

HOMEownership 80 Program (Homeownership): HOME funding in the amount of \$788,582 was allocated for the City's homeownership assistance program. This allocation included 2006 funding for the American Dream Downpayment Initiative (ADDI) in the amount of \$38,634, program income in the amount of \$57,420, and funding re-allocated from the Housing Development Loan Program during the program year. The HOMEownership 80 Program has been successful in overcoming one of the more formidable barriers to homeownership, which is the accumulation of sufficient resources for down payment and closing costs. Many HOMEownership 80 Program recipients utilize down payment assistance loans to complete the purchase of homes constructed by City-designated CHDO's.

During the 1998 program year, HOMEownership 80 became a component of the City's Neighborhood Revitalization Plan. This action targeted funding to the City's Local Investments Areas (LIAs). During the 2001 program year, the target area was expanded to make assistance available in the City's newly established Redevelopment Incentives Area (RIA). As in previous years, loans are provided for down payments and closing costs, as well as for the correction of minor building deficiencies and deferred maintenance items.

Applicants for HOMEownership 80 program assistance are required to attend a homeownership training class. While attending the class, applicants become familiar with the aspects involved in purchasing and financing a home, including negotiating the real estate contract, working with a real estate agent, loan qualifying and credit reparation.

HOMEownership 80 program assistance is provided in the form of a zero-interest deferred loan secured by a mortgage. The mortgage is due and payable at the time of ownership transfer or if the family ceases to use the home as its principal residence.

Boarded-up HOME Program (Homeownership/Housing Development): HOME funding in the amount of \$179,448 was allocated to provide a means for City-designated CHDOs to obtain zero-interest development subsidy loans to purchase boarded-up or otherwise blighted non-commercial structures. These structures are rehabilitated or demolished to enable CHDOs to construct new homes on the sites. Newly constructed/rehabilitated homes are re-sold to HOME-eligible, owner/occupied families.

Housing Development Loan Program (HDLP): HOME funding in the amount of \$75,000 was originally allocated for the HDLP. An additional \$75,000 was allocated during the program year with funding made available due to the receipt of loan repayments, for a total allocation of \$150,000. The purpose of the HDLP is to provide a means for CHDOs or for-profit developers to obtain zero-interest development subsidy loans for the purpose of developing housing on idle or under-utilized real estate for underserved populations. Projects may include new construction or rehabilitation for owner/occupied households. The program is available in the City's RIA. Contracts under the HDLP were awarded to a local CHDO for construction of new homes within the City's RIA.

CHDO Set-Aside Funding (Housing Development/Homeownership): A total of \$276,482.79 was allocated for housing development projects to be undertaken by City-designated CHDOs, within the City's LIAs. The allocation included 2006/7 CHDO set-aside funding in the amount of \$265,584, plus \$10,898.79 in remaining CHDO set-aside funding from a previous year, following completion of a project. Community Housing Services received funding in the amount of \$31,144.20 for a single-family housing development project in the City's Northeast LIA. Mennonite Housing received funding in the amount of \$154,942.68 to develop single-family housing projects within the City's five LIAs. Power CDC received funding in the amount of \$90,395.91 for the development of single-family homes in the McAdams and Millair Creek neighborhoods. Projects undertaken by these organizations include the rehabilitation or construction of housing for HOME-eligible, owner-occupied and low-income families.

Deferred Loan Program: HOME funding in the amount of \$250,000 was allocated to this program, which provides interest-free deferred loans for home rehabilitation within LIAs for very low-income owner-occupied homeowners who may be unable to qualify for traditional home equity loans. This program is also a component of the City's Neighborhood Revitalization Plan.

HOME Program Administration: A total of \$172,065 in HOME funding was allocated for the administration of the City's HOME program, from its 2006/7 HOME Grant. This includes the provision of technical assistance, oversight of CHDO development activities, and monitoring of existing HOME-funded rental projects currently subject to HOME-applicable affordability periods.

A. Summary of Accomplishments

The HOME program plays a significant role in the City's Neighborhood Revitalization Plan by addressing the barriers to affordable housing based on the needs of low and moderate-income homebuyers and existing homeowners. During the 2006/7 program year, HOME funds were targeted to the City's LIAs, NRA and RIA as previously described.

Following is a description of goals and accomplishments in connection with HOME-funded projects, as specified in the One-Year Action Plan.

<u>Project Name</u>	<u>Goal</u>	<u>Actual</u>	<u>HOME Assisted</u>
Homeownership 80	40 Loans	49	49
Deferred Loan Program	7 Loans	6	6
CHDO Set-Aside Housing Development Projects	10 Units	10	10
Housing Development Loan Program	3 Units	18	18
CHDO Operational Funding	3 Organizations	3	N/A
CHDO Boarded-up HOME Program	4 Units	5	5

The following summary provides additional detail regarding HOME Program expenditures and accomplishments during the 2006/7 program year, utilizing current year funding, prior year funding and allocated program income:

HOMEownership 80: A total of \$11,000 in assistance loans were available to HOME-eligible, owner-occupied homebuyers under this program in connection with the purchase of an existing home. Loans of up to \$19,140 could also be provided through the HOMEownership 80 program in connection with the purchase of a newly constructed home or in connection with a purchase when the first mortgage financing was provided through the Heart of Wichita Lender Pool. In both levels of subsidy, program assistance is provided in the form of a zero-interest deferred loan for down payment and closing costs assistance. The program also includes a provision for loans for minor rehabilitation repairs. Loans were also available for disabled homebuyers who required modifications to their home for accessibility purposes.

General Program Statistics

Total Purchases	49
Total HOME Funds	\$693,118
Average Subsidy	\$ 14,440

Households with Disabilities	8
Single Head of Household	33

Income Breakdown

51% - 80%:	31
31% - 50%:	12
0% - 30%:	6

Race by Head of Household

	<u>Count</u>	<u>Percentage</u>
AA	11	22.44
W	31	63.27
A	6	12.24
NH	0	0
NA	1	2.05
A & W	0	0
AA & W	0	0
NA & AA	0	0
Other	0	0
Total	49	100

12 of the above persons are of Hispanic origin

Deferred Loans (Homeownership): Like the HOMEownership 80 program, assistance provided under the Deferred Loan Program is in the form of a zero-interest deferred loan, which is secured by a mortgage on the property. The loan does not become due and payable until the property changes ownership or if the owner ceases to occupy the property. Household income for families participating in the program must be below 50% of median income.

The Deferred Loan Program has proven to be successful in overcoming the barriers to homeownership in the City's LIAs, by restoring potentially blighted homes and making them safe, clean and affordable for the owner occupying the home.

Following are the statistics regarding the Deferred Loan Program:

<u>General Program Statistics</u>		<u>Race by Head of Household</u>		
			<u>Count</u>	<u>Percentage</u>
Total Rehabilitations	6	AA	6	100
Total HOME Funds Invested	\$200,255	W	0	0
Average Subsidy	\$ 33,775	A	0	0
Units in very-low income CT	6	NH	0	0
Households with Disabilities	0	NA	0	0
		A & W	0	0
		AA & W	0	0
		NA & AA	0	0
		Other	0	0
		Total	6	100

None of the above persons are of
Hispanic origin

Boarded-up House Program:

- Attainable/Affordable Housing, Homeownership: A total of \$278,779.06 was spent for acquisition, demolition and to leverage private construction loans. Five homes were constructed and sold to HOME-eligible families during the program year. As of the end of the program year, three projects were in progress.

Central Plains Development:

- 2004 and 2005 Housing Development Loan Program: During the 2005/6 program year, \$55,349.51 in HOME funding was spent to leverage private sector construction financing to complete construction of five new homes in the Planeview LIA's new housing development, Shadowridge. All homes were sold to HOME-eligible owner-occupant, homebuyers.

Community Housing Services (CHS):

- 2003 Northeast Area Rehabilitation Project (CHDO Set-Aside): HOME funding in the amount of \$1,133.42 was expended during the program year to complete rehabilitation of one home, and to leverage private sector construction financing in order to continue construction of one home. The completed home was sold to a HOME-eligible owner-occupant home buying family.

- 2004 Northeast Area Revitalization Project (CHDO Set-Aside): HOME funding in the amount of \$36,368.60 was expended to complete construction and sale of one home that was sold to a qualifying owner-occupancy homebuying family, and to complete site improvements for a home completed in the previous program year. Funding was also used to leverage financing for the continuing of construction for one single-family home.
- 2005 Northeast Area Revitalization Project (CHDO Set-Aside): CHS expended \$32,928.63 in HOME funding to continue construction of one project, and to complete construction and sale of two single-family homes. The completed homes were sold to a HOME-eligible, owner-occupant home buying family.

Habitat for Humanity:

- Housing Development Loan Program: Habitat for Humanity expended \$37.30 and completed and sold six homes on sites acquired with HOME funding prior to the 2006/7 program year. Families purchasing these homes received down payment and closing costs assistance through the City's HOMEownership 80 Program.

Mennonite Housing Rehabilitation Services:

- 2005 LIA Redevelopment Project (CHDO Set-Aside): HOME funding was utilized to complete site improvements for five homes constructed during the 2005/6 program year, and to leverage private sector construction financing for two additional homes for which construction was initiated during the 2006/7 program year. A total of \$23,114.40 in HOME funding was expended.
- 2006 LIA Redevelopment Project (CHDO Set-Aside): HOME funding in the amount of \$196,493.54 was expended to leverage private sector construction financing to subsidize completion of construction of six homes in the Orchard Breeze Local Investment Area, which were sold to owner-occupant, HOME-eligible families during the program year. Funding was also utilized for construction of a seventh home, which was in progress as of the end of the 2006/7 program year.
- 2004 Single-Family Development Project (HDLP): Mennonite Housing expended \$6,502.39 to complete site improvements for three homes that were completed and sold during the previous program year.
- 2006 Single-Family Development Project (HDLP): Mennonite Housing expended \$132,296.23 in HDLP funding to leverage private sector financing to complete construction and sale of six homes in the Orchard Breeze neighborhood. Homes were constructed as part of the new Blue Sky subdivision, located in the Orchard Breeze Local Investment Area. Completed homes were sold to HOME-eligible owner-occupant home buyers.

Power CDC:

- 2004 Northeast LIA Redevelopment Projects (CHDO Set-Aside): During the 2006/7 program year, Power CDC expended 2004 HOME funding remaining from this project to offset final expenses in connection with three homes completed in the previous grant year. HOME funding in the amount of \$3289.75 was expended.
- 2005 Northeast LIA Redevelopment Projects (CHDO Set-Aside): During the 2006/7 program year, Power CDC utilized 2005 HOME funding in the amount of \$34,722.57 to complete payment of final expenses and site improvements for 5 new homes that were completed and sold during the previous program year.
- 2006 Northeast LIA Redevelopment Projects (CHDO Set-Aside): During the 2006/7 program year, Power CDC utilized 2006 HOME funding in the amount of \$71,812.88 to leverage private sector construction financing to complete construction and sale of one new home in the McAdams neighborhood, and to begin construction of a second home in the Millair Creek subdivision, that is nearing completion and available for sale as of the end of the program year.
- 2005 Millair Creek 2005 Single-Family Development Project (HDLR): HOME funding in the amount of \$70,539.55 was expended to complete construction and sale of three homes, in the Millair Creek subdivision. Completed homes were sold to HOME-eligible owner occupant homebuyers.

HOME CHDO Operating Funding/Technical Assistance: Three of the City's recognized CHDOs received operational support funding from the HOME Program. Mennonite Housing Rehabilitation Services received \$35,565.70, Community Housing Services of Wichita/Sedgwick County received \$8,065.68, and Power CDC received \$35,906.97 during the program year. These figures include previous year grant funding.

HOME Program Administration: A total of \$208,260.79 was expended to administer activities related to the City's HOME program including the provision of technical assistance, oversight of CHDO development activities, and monitoring of existing HOME-funded rental projects currently subject to HOME-applicable affordability periods.

HOME-Assisted Rental Projects: Nine rental project developments previously funded by the City are currently subject to an affordability period as required under the HOME program. The following is a summary of the tenants served, as well as a breakdown of demographic information for each project, as of June 30, 2007:

HOME-Assisted Rental Projects Performance

Project Name (in expiration date order)	Affordability Expires	Income Breakdown		General Program Statistics					Race by Head of Household (Defined Below)										# of Hispanic Origin
		0-50%	51-80%	# of Units	50% Units *	60% Units	Vacant	# Female Hd/House	1	2	3	4	5	6	7	8	9	10	
Wichita Indochinese Center: 125-127 N. Spruce	02/2008	2	0	2	0	0	0	2	1	1	0	0	0	0	0	0	0	0	0
SANCHO Market Street Studios	12/2009	5	0	5	5	0	0	3	2	3	0	0	0	0	0	0	0	0	0
Mosley Street Apartments (formerly South Beech Apartments)	1/2015	2	2	4	2	2	0	2	4	0	0	0	0	0	0	0	0	0	0
Innes Station Apartments	12/2016	9	1	10	9	1	0	5	10	0	0	0	0	0	0	0	0	0	3
Mennonite Housing Rehabilitation Services: Country Acre Senior Residences	07/2017	5	5	10	5	5	0	7	10	0	0	0	0	0	0	0	0	0	0
Mental Health Association: Pinecrest Place Senior Residences**	5/2020	10	0	10	10	0	0	8	6	3	1	0	0	0	0	0	0	0	0
Harvester Apartments	1/2020	4	0	4	4	0	0	2	4	0	0	0	0	0	0	0	0	0	1
Inter-Faith Villa North Apartments	11/2019	9	0	11	9	0	2	4	6	2	1	0	0	0	0	0	0	0	0
Eaton Place Apartments	11/2022	21	5	26	21	5	0	12	25	1	0	0	0	0	0	0	0	0	0
Totals		67	13	82	65	13	2	45	68	10	2	0	0	0	0	0	0	0	4

**Project is subject to a Project-Based Rental Assistance Contract

Race Definitions:

- 1 White
- 2 Black/African American
- 3 Asian
- 4 American Indian/Alaskan Native
- 5 Native Hawaiian/Other Pacific Islander
- 6 American Indian/Alaskan Native & White
- 7 Asian & White
- 8 Black/African American & White
- 9 American Indian/Alaskan Native & Black/African American
- 10 Other Multi-Racial

Affirmative Marketing: The City has established minimum Affirmative Marketing requirements for HOME-assisted rental and homebuyer projects. These requirements are incorporated into all funding agreements, and partners must meet or exceed them.

Each recipient of HOME funds for projects requiring compliance with affirmative marketing regulations is contractually required to prepare a written Affirmative Marketing Plan for their project. The Affirmative Marketing Plan must be available for public inspection in the recipient organization's office. A copy of the minutes of the Board of Directors' meeting or other documentation is required as evidence that the Affirmative Marketing Plan was adopted.

Each plan must contain specific steps/actions that the recipient organization will do to provide information and otherwise attract eligible persons of all racial, ethnic, and gender groups in the housing market area to the available housing.

On-Site Inspections of Rental Housing: The following is a summary of the results of on-site inspections and compliance monitoring of HOME-assisted rental housing monitored during the program year for projects currently subject to HOME affordability periods:

- SANCHO Market Street Studio Apartments: Technical assistance provided in connection with income certification/asset verification; very minor property deficiency noted during inspection. Project was otherwise noted to be in compliance with HOME Regulations.
- South Beech Apartments (now Mosley Street Apartments): Technical assistance provided in connection with tenant selection procedures, with respect to waiting list management. No property condition deficiencies noted. Project was otherwise noted to be in compliance with HOME regulations.
- Mental Health Association (Pinecrest Place Senior Residences): Project in compliance with HOME program regulations and requirements.
- Innes Station Apartments: Technical assistance provided in connection with tenant selection procedures pertaining to waiting list management. No property condition deficiencies noted. Project was otherwise noted to be in compliance with HOME Regulations.
- Eaton Place Apartments: Project in compliance with HOME program regulations and requirements.
- Wichita Indochinese Center (Spruce Street Duplex): Property condition deficiencies were noted during physical inspection. Deficiencies were resolved. Corrective action required in connection with leasing practices and technical assistance provided regarding lead paint disclosures.
- Mennonite Housing Country Acres: Technical assistance provided in connection with tenant selection procedures pertaining to waiting list management. No property condition deficiencies noted. Project was otherwise noted to be in compliance with HOME Regulations.

- Harvester Apartments: New project management was found to be in place. Technical assistance provided in connection with tenant selection procedures and waiting list management. Requirements regarding lead-based paint notices and documentation of ongoing maintenance were also noted in the report. Property was noted to be in good condition and in compliance with local housing standards with exception to a minor property condition deficiency.
- Interfaith Villa North: Technical assistance provided to project management in connection with leasing practices. Very minor maintenance/condition deficiency noted and resolved.

B. Leveraging Resources

A variety of funding sources were utilized to leverage City HOME funds with respect to projects completed during the year and projects currently in process. Local lenders and agencies provided over \$2,945,028 in first mortgage loans in order to facilitate home purchases assisted through the HOMEownership 80 program. Local lenders also provided over \$1,671,150 in private construction financing in order to leverage CHDO single-family construction projects. Local non-profit CHDOs lenders, and Habitat for Humanity provided \$266,200 in additional down payment and closing costs assistance for HOMEownership 80 program clients through the Federal Home Loan Bank's Affordable Housing Program (AHP), and other initiatives.

The City's Neighborhood Revitalization Program continues to provide a waiver of permit fees, water/sewer tap and plant equity fees for homes constructed in the City's designated Neighborhood Revitalization Area. These fees were waived in connection with the construction of 30 single-family homes in the designated area.

In January 2005, the Department of Housing and Urban Development granted the City a waiver of the HOME matching funds requirement because Sedgwick County had been declared a disaster area as a result of the winter ice storm. The match waiver applied to HOME funds drawn between October 1, 2004 and September 30, 2006.

C. HOME Performance Measurements

Following is a summary of the goals, inputs activities, outputs and outcomes for the City of Wichita's HOME Program:

HOME Program Projects	
Goals	Increase property values and improve neighborhood stability through increased homeownership, preservation of homeownership, and construction/rehabilitation of housing in the City's targeted areas
Inputs	Actual HOME Program expenditures, including program income, totaled \$2,124,539.97 including HOME Program staff, operating support funding for three Community Housing Development Organizations (CHDO's), funding of three private development contracts, nine CHDO set-aside development contracts and six other development contracts with CHDOs, one development contract with a non-profit organization, three development contracts with a private developer, down payment assistance and rehabilitation assistance programs
Activities	HOME Program staff coordinates/oversees contracted housing development projects, administers homeownership program, and administers homeowner rehabilitation program. Activities include project inspections, applicant eligibility certification, preparation of construction specifications, and approval of loans
Outputs	49 families became homeowners, 6 families were assisted in maintaining homeownership status (homeowner rehabilitation program), and 33 new homes were constructed with HOME development subsidies.
Outcomes	Increased homeownership in the City's targeted areas, stabilized neighborhoods through homeownership rehabilitation, and increased affordable rental opportunities

Annual Performance Report HOME Program

U.S. Department of Housing and Urban Development Office of Community Planning and Development

OMB Approval No. 2501-0013
(exp. 11/30/2001)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/MI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31.	This report is for period (mm/dd/yyyy)		Date Submitted (mm/dd/yyyy)
Send one copy to the appropriate HUD Field Office and one copy to: HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410	Starting 07/01/2006	Ending 06/30/2007	09/20/2007

Part I Participant Identification

1. Participant Number MC-20-0204	2. Participant Name City of Wichita	3. Name of Person completing this report Mary K. Vaughn, Director of Housing Services	4. Phone Number (Include Area Code) (316) 462-3795
5. Address 322 N. Riverview	6. City Wichita	7. State KS	8. Zip Code 67203

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period \$ 0.00	2. Amount received during Reporting Period \$ 153,335.89	3. Total amount expended during Reporting Period \$ 153,335.89	4. Amount expended for Tenant-Based Rental Assistance \$0.00	5. Balance on hand at end of Reporting Period (1+2-3)= 5 \$ 0.00
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Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
A. Contracts						
1. Number	22		2	3	5	12
2. Dollar Amount	\$222,057		\$3,520	\$37,879	\$104,719	\$75,939
B. Sub-Contracts						
1. Number	0					
2. Dollar Amount	0					
	a. Total	b. Women Business Enterprises (WBE)		c. Male		
C. Contracts						
1. Number	22	0	22			
2. Dollar Amount	\$222,057		222,057			
D. Sub-Contracts						
1. Number						
2. Dollar Amounts						

Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number	0					
2. Dollar Amount	0					

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost				
1. Parcels Acquired	0	0				
2. Businesses Displaced	0	0				
3. Nonprofit Organizations Displaced	0	0				
4. Households Temporarily Relocated, not Displaced	0	0				
Households Displaced	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
5. Households Displaced - Number	0					
6. Households Displaced - Cost	0					

HOME Match Report

U.S. Department of Housing and Urban Development Office of Community Planning and Development

OMB Approval No. 2501-0013
(exp. 11/30/2001)

Part I Participant Identification

Match Contributions for
Federal Fiscal Year 7/1/06 through 6/30/07

1. Participant No. (assigned by HUD) MC-20-0204	2. Name of the Participating Jurisdiction City of Wichita	3. Name of Contact (person completing this report) Mary K. Vaughn, Director of Housing and Community Services
5. Street Address of the Participation Jurisdiction 332 N. Riverview (Housing and Community Services Department)		4. Contact's Phone Number (include area code) (316) 462-3795
6. City Wichita	7. State KS	8. Zip Code 67203

Part II Fiscal Year Summary

1. Excess match from prior Federal fiscal year	\$ 1,096,265.27	
2. Match contributed during current Federal fiscal year (see Part III.9.)	\$ 913,262.45	
3. Total match available for current Federal fiscal year (line 1 + line 2)		\$ 2,009,527.72
4. Match liability for current Federal fiscal year.		\$ 259,071.77 (Due to Waiver)
5. Excess match carried over to next Federal fiscal year (line 3 minus line 4)		\$ 1,750,455.95

Part II Match Contribution for the Federal Fiscal Year

1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fee, Charges	5. Appraised Land / Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
1769	8/12/05		29,165.15					29,165.15
1765	8/18/05		32,000.19					32,000.19
1660	11/17/05		22,835.14					22,835.14
1792	11/21/05		29,569.19					29,569.19
1658	12/30/05		23,170.44					23,170.44
1794	1/11/06		40,535.94					40,535.94
1659	5/12/06		36,171.55					36,171.55
1819	7/11/06	20,000	31,485.27					51,485.27
1819	7/11/06	20,000	30,526.97					50,526.97
1819	7/11/06	20,000	33,128.85					53,128.85
1819	7/11/06	20,000	32,086.00					52,086.00

1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fee, Charges	5. Appraised Land / Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
1416	7/17/06	3,200						3,200
1825	7/21/06		3,467					3,467
1830	7/21/06	3,200						3,200
1802	7/21/06	2,297						2,297
1880	8/11/06	3,200						3,200
1825	8/22/06		3,467					3,467
1825	8/22/06		3,467					3,467
1825	8/29/06		3,467					3,467
1825	8/29/06		3,467					3,467
1882	9/12/06	3,200						3,200
1885	11/7/06	24,000	28,258.67					52,258.67
1814	11/17/06	20,000	30,469.27					50,469.27
1892	11/17/06	20,000	30,469.27					50,469.27
1898	12/18/06	3,200						3,200
1906	1/17/07	3,200						3,200

1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fee, Charges	5. Appraised Land / Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
1815	12/13/06	20,000	31,249.36					51,249.36
1821	2/19/07	1,500	812					2,312
1811	2/23/07	1,500	822					2,322
1909	3/23/07	3,200	861					4,061
1886	4/6/07	4,000	3,471					7,471
1921	4/6/07	3,200						3,200
1827	4/12/07	3,100	3,472	5,000				11,572
1922	4/17/07	3,100						3,100
1888	4/18/07		3,471					3,471
1896	4/20/07	4,000	3,498					7,498
1795	4/24/07	3,100	842					3,942
1901	4/27/07	4,000	3,472					7,472
1890	5/4/07	4,000	3,467					7,467
1800	5/4/07	1,500	3,467					4,967
1887	5/18/07		3,487					3,487

1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fee, Charges	5. Appraised Land / Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
1889	5/21/07		3,502					3,502
1900	5/30/07		3,487					3,487
1902	5/31/07	4,000	3,487					7,487
1448	5/31/07		3,501					3,501
1899	5/31/07	4000	3,502					7,502
1929	6/7/07	26,000	30,546.37					56,546.37
1804	6/11/07	3,200	966					4,166
1928	6/12/07	3,200						3,200
1891	6/18/07	3,100	866					3,966
1663	9/29/06			5,000				5,000
1663	9/29/06			5,000				5,000
1663	7/19/05		4,007.45					4,007.45
1663	8/30/05		3,979.90					3,979.90
1678	9/6/05		4,535.35					4535.35
1551	5/18/05		694.40					694.40

1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fee, Charges	5. Appraised Land / Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
1700	7/28/05		4,157.75					4,157.75
1700	11/3/05		4,169.75					4,169.75
1700	7/19/05		4,157.75					4,157.75
1700	7/14/05		4,157.75					4,157.75
1700	8/24/05		4,157.75					4,157.75
1579	8/26/05		4,779.30					4,779.30
1688	3/30/06		4,492.00					4,492.00
1686	4/3/06		3,976.80					3,976.80
1687	12/15/05		4,402.40					4,402.40
1699	11/29/05		4,731.30					4,731.30
1685	7/25/05		3,670.10					3,670.10
1550	7/1/05		3,666.90					3,666.90
1674	5/25/05		718.52					718.52
1549	5/31/05		3,872.25					3,872.25
1673	6/16/05		5,282.40					5,282.40

IV. ESG NARRATIVE

The local CoC committee has established a goal, based on the United States Interagency Council on Homelessness (USICH) model, to end chronic homelessness within the City of Wichita by 2014. This will be accomplished through community partnerships with the Community Council on Homeless Advocacy (CCHA), the City of Wichita, Sedgwick County, faith-based organizations, and community leaders. A task force has been named to create a 10-year strategic plan to end chronic homelessness.



A. Expenditures

The City of Wichita received and expended its 2006 ESG allocation of \$125,818. Funds were allocated after review of responses from eight agencies, in an open, competitive application process. A total of \$119,348 was awarded to the agencies as follows: \$72,094 for maintenance and operations of six overnight shelters and one drop-in day center; \$9,690 for homeless prevention; and \$37,744 for essential service. Agencies are required to provide 100% match to ESG funds, as indicated in the graphic below. Match is provided through cash donations or volunteer hours. Five percent (5%) or \$6,290 was used to help defray City administrative costs associated with administration and oversight of the grant.

Grantee	Grant Amount	Match	Match Source(s)
Catholic Charities – Anthony Family Shelter	\$24,154	\$24,154	Cash Donations
Catholic Charities – Harbor House	\$6,692	\$6,692	Cash Donations
Center of Hope – Homeless Prevention	\$9,690	\$9,690	Cash Donations
Inter-Faith Ministries – Inter-Faith Inn	\$23,811	\$23,811	Cash Donations
Inter-Faith Ministries – Safe Haven	\$8,759	\$8,759	Cash Donations
Salvation Army – Emergency Lodge	\$22,027	\$22,027	Cash Donations
United Methodist Open Door – Drop-In Center	\$20,600	\$20,600	Cash Donations
YWCA Women’s Crisis Center	\$3,615	\$7,067	Volunteer Hours

The following tables list the agencies, which received ESG funds, the total number of persons served by category of assistance, and a demographic breakdown of the 6,698 persons served. Ranked by the CoC as a priority need, case management services were provided to 2,945 persons.

Homeless prevention, in the form of rental assistance, was provided to 31 households helping a total of 75 persons remain in their homes. Permanent housing was established for 15 homeless households with sufficient income to continue their journey to self-sufficiency.

B. Summary of Persons Served through Emergency Shelter Grant (ESG) Activities

Agency	Maintenance & Operations	Homeless Prevention	Essential Services
Anthony Family Shelter	395		395
Center of Hope		31	
Harbor House	322		
Inter-Faith Inn	1,128		1,128
Inter-Faith Safe Haven	71		
Salvation Army	304		155
UMOD Drop in Center	1,267		1,267
YWCA	235		
TOTALS	3,722	31	2,945

C. Client Demographics

Agency	1	2	3	4	5	6	7	8	9	10	Totals
Anthony Family Shelter (O)	246	124	1	4						20	395
Anthony Family Shelter (E)	246	124	1	4						20	395
Center of Hope (P)	17	14									31
Harbor House (O)	215	62	2	3						40	322
Inter-Faith Inn (O)	757	266	25	77	1	2					1,128
Inter-Faith Inn (E)	757	266	25	77	1	2					1,128
Inter-Faith Safe Haven (O)	49	22									71
Salvation Army (O)	185	93		14		2		2	5	3	304
Salvation Army (E)	96	47		6				1	3	2	155
UMOD Drop In Center (O)	832	384	11	28	2	5	1	1		3	1,267
UMOD Drop In Center (E)	832	384	11	28	2	5	1	1		3	1,267
YWCA (O)	150	70	4	5		1	1	2		2	235
TOTALS	4,384	1,856	80	246	6	17	3	7	8	93	6,698

O = Maintenance & Operations E = Essential Services P = Homeless Prevention

Race Definitions:

- 1 White
- 2 Black/African American
- 3 Asian
- 4 American Indian/Alaskan Native
- 5 Native Hawaiian/Other Pacific Islander
- 6 American Indian/Alaskan Native & White
- 7 Asian & White
- 8 Black/African American & White
- 9 American Indian/Alaskan Native & Black/African American
- 10 Other Multi-Racial

NEIGHBORHOOD REVITALIZATION PLAN BENCHMARKS

In response to the desire to protect the City's commitment and investment in mature, selected neighborhoods, on July 1, 1998 the City initiated the Neighborhood Revitalization Strategy Area (NRSA) plan to enhance the economic vitality and physical appearance of the areas. The multiyear redevelopment plan included existing and new programs from CDBG, HOME and locally funded programs and incentives.

Because the City had not targeted funding to specific neighborhoods for more than 20 years, a marketing effort was needed. Formal marketing was conducted including direct mailings to over 6,000 NRSA households. The Department of Finance was assigned to head a task force to evaluate all aspects of, and make recommendations on, what adjustments needed to be made to the NRSA plan.

A performance comparison, shown in Chart A, depicts the initial 5-year planned activity that was established in the 2004/2005 program year, the actual 2006/07 program year accomplishments, and the program end of date cumulative.

Services Provided	Core Area			Hilltop			Planeview			RIA		
	2004-2008 Planned	2006/07 Actual	06/30/2007 Cumulative	2004-2008 Planned	2006/07 Actual	06/30/2007 Cumulative	2004-2008 Planned	2006/07 Actual	06/30/2007 Cumulative	2004-2008 Planned	2006/07 Actual	06/30/2007 Cumulative
Tax Rebates	10	166	333	1		3	1	11	11	0		0
Construction of New Housing Units	10	76	82	1		6	1	5	20	0	2	5
Homeownership Assistance	32	29	90	1		8	2	5	18	0	15	32
Paint Grants	94	51	239	5	0	0	6	1	1	0	23	23
Emergency Loans*	70	80	323	5	1	2	5	2	5	0	2	0
Wheelchair Ramp Installation	22		0	1		0	2		0	0		0
Curbs and Gutters (linear feet)	5,170		7,745.60	65		0	265		0	0		0
4 Inch Pavement (square feet)	4,500		0	51		0	449		0	0		0
4 Inch Sidewalk (square feet)	22,500		23,506.50	500	35,564	35,564	2,000		0	0		0
6 Inch Driveways (square feet)	9,400		832.5	140		0	460		0	0		0
6 Inch Pavement (square yards)	1,800		12,214.60	21	5,352	5,352	179		0	0		0
2005/06 Program Year Additions												
4 Inch Asphalt Concrete (square yards)	0		0	0		0	6,755		8,462	0		0
4 Inch SC-1 Surface Asphalt (tons)	1,520		1,390.94	0		0	0		0	0		0
6 Inch Asphalt Concrete (square yards)	3,200		3,182.84	0		0	0		0	0		0

City-Wide Efforts			
Other Services	2004-2008 Planned	2006/07 Actual	06/30/2007 Cumulative
Create Low/Moderate-income Jobs	23		112
Direct or Deferred Loans	4		1
Emergency Loans*	NA	53	78

* In program year 2005, City of Wichita began offering Emergency Loans as a city-wide activity requiring recipient's household income not to exceed 50% of median for this area.

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2006
07-01-2006 TO 06-30-2007
WICHITA, KS

DATE: 08-10-07

TIME: 10:26

PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

01	UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	2,828,548.77
02	ENTITLEMENT GRANT	2,931,400.00
03	SURPLUS URBAN RENEWAL	0.00
04	SECTION 108 GUARANTEED LOAN FUNDS	0.00
05	CURRENT YEAR PROGRAM INCOME	981,157.73
06	RETURNS	0.00
07	ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08	TOTAL AVAILABLE (SUM, LINES 01-07)	6,741,106.50

PART II: SUMMARY OF CDBG EXPENDITURES

09	DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	3,467,646.54
10	ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	45,931.10
11	AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	3,513,577.64
12	DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	479,516.39
13	DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14	ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	16.37
15	TOTAL EXPENDITURES (SUM, LINES 11-14)	3,993,110.40
16	UNEXPENDED BALANCE (LINE 08 - LINE 15)	2,747,996.10

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17	EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	1,041,851.71
18	EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19	DISBURSED FOR OTHER LOW/MOD ACTIVITIES	2,522,788.34
20	ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	-220,424.26
21	TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	3,344,215.79
22	PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	95.18%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

	PY	PY	PY
23	PROGRAM YEARS(PY) COVERED IN CERTIFICATION		
24	CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION		0.00
25	CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS		0.00
26	PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)		0.00%

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PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27	DISBURSED IN IDIS FOR PUBLIC SERVICES	797,303.86
28	PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	84,310.38
29	PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	47,926.15
30	ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	19,145.79
31	TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	852,833.88
32	ENTITLEMENT GRANT	2,931,400.00
33	PRIOR YEAR PROGRAM INCOME	533,903.07
34	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35	TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	3,465,303.07
36	PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	24.61%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37	DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	479,516.39
38	PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	472,491.59
39	PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	377,342.38
40	ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	16.28
41	TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	574,681.88
42	ENTITLEMENT GRANT	2,931,400.00
43	CURRENT YEAR PROGRAM INCOME	981,157.73
44	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45	TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	3,912,557.73
46	PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	14.69%

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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	MATRIX CODE	NTL OBJ	DRAWN AMOUNT
----	----	-----	-----	-----	-----	-----
2000	0056	1152	HOME IMPROVEMENT LOAN/GRANT PROGRAM	14A	LMH	3,584.00
2000	0056	1152	HOME IMPROVEMENT LOAN/GRANT PROGRAM	14A	LMH	0.00
2000	0056	1152	HOME IMPROVEMENT LOAN/GRANT PROGRAM	14A	LMH	8,034.56
2005	0015	1720	NEIGHBORHOOD IMPROVEMENT SERVICES	14H	LMHSP	995.93
2005	0016	1721	PAINT GRANT PROGRAM A-LIA	14A	LMHSP	5,560.99
2005	0016	1721	PAINT GRANT PROGRAM A-LIA	14A	LMHSP	406.10
2005	0017	1722	PAINT GRANT PROGRAM B-RIA	14A	LMHSP	10,580.70
2005	0019	1724	RENTAL HOUSING LOAN PROGRAM SINGLE UNIT	14A	LMHSP	13,000.17
2005	0019	1724	RENTAL HOUSING LOAN PROGRAM SINGLE UNIT	14A	LMHSP	54,130.58
2005	0021	1726	EXTERIOR REPAIR PROGRAM	14A	LMHSP	5,000.00
2005	0021	1726	EXTERIOR REPAIR PROGRAM	14A	LMHSP	9,770.00
2005	0021	1726	EXTERIOR REPAIR PROGRAM	14A	LMHSP	19,968.06
2005	0040	1745	DIRECT LOAN PROGRAM	14A	LMHSP	10,548.90
2005	0040	1745	DIRECT LOAN PROGRAM	14A	LMHSP	52,750.25
2005	0040	1745	DIRECT LOAN PROGRAM	14A	LMHSP	99,763.95
2005	0040	1745	DIRECT LOAN PROGRAM	14A	LMHSP	11,229.56
2005	0041	1746	DEFERRED LOAN PROGRAM	14A	LMHSP	107,158.37
2005	0041	1746	DEFERRED LOAN PROGRAM	14A	LMHSP	43,047.56
2005	0041	1746	DEFERRED LOAN PROGRAM	14A	LMHSP	24,011.70
TOTAL:						479,541.38

IDIS - C04PR26

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
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LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

NONE FOUND

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LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	MATRIX CODE	NTL OBJ	DRAWN AMOUNT
2002	0018	1316	DELANO-MIDTOWN LINEAR PARK ACQUISITION	01	LMA	512.00
2005	0023	1728	NEIGHBORHOOD ASSISTANCE PROGRAM-ATWATER	05	LMA	593.82
2005	0023	1728	NEIGHBORHOOD ASSISTANCE PROGRAM-ATWATER	05	LMA	0.00
2005	0023	1728	NEIGHBORHOOD ASSISTANCE PROGRAM-ATWATER	05	LMA	42.90
2005	0024	1729	NEIGHBORHOOD ASSISTANCE PROGRAM-COLVIN	05	LMA	0.27
2005	0027	1732	COMMUNITY EDUCATION-ATWATER	05	LMA	22.00
2005	0027	1732	COMMUNITY EDUCATION-ATWATER	05	LMA	7,871.04
2005	0033	1738	WIC SUMMER YOUTH EMPLOYMENT	05D	LMC	5,653.44
2006	0001	1832	SIDEWALKS HILLTOP	03L	LMA	655.05
2006	0001	1832	SIDEWALKS HILLTOP	03L	LMA	27,661.39
2006	0001	1832	SIDEWALKS HILLTOP	03L	LMA	486.64
2006	0001	1832	SIDEWALKS HILLTOP	03L	LMA	0.00
2006	0001	1832	SIDEWALKS HILLTOP	03L	LMA	24,614.76
2006	0001	1832	SIDEWALKS HILLTOP	03L	LMA	38,865.71
2006	0001	1832	SIDEWALKS HILLTOP	03L	LMA	54,640.91
2006	0002	1833	ATWATER RENOVATIONS	03E	LMA	4,855.68
2006	0002	1833	ATWATER RENOVATIONS	03E	LMA	3,245.17
2006	0002	1833	ATWATER RENOVATIONS	03E	LMA	503.18
2006	0002	1833	ATWATER RENOVATIONS	03E	LMA	333.45
2006	0004	1835	PIATT PARK IMPROVEMENTS	03F	LMA	50.40
2006	0005	1836	FRIENDSHIP PARK	03F	LMA	0.03
2006	0005	1836	FRIENDSHIP PARK	03F	LMA	6.96
2006	0005	1836	FRIENDSHIP PARK	03F	LMA	44,799.94
2006	0005	1836	FRIENDSHIP PARK	03F	LMA	0.00
2006	0005	1836	FRIENDSHIP PARK	03F	LMA	85.29
2006	0006	1837	CESSNA PARK IMPROVEMENTS	03F	LMA	44,800.00
2006	0008	1839	WEST SIDE ATHLETIC FIELD IMPROVEMENTS	03F	LMA	29,950.00
2006	0009	1840	WEST DOUGLAS PARK IMPROVEMENTS	03F	LMA	15.34
2006	0009	1840	WEST DOUGLAS PARK IMPROVEMENTS	03F	LMA	53,685.00
2006	0009	1840	WEST DOUGLAS PARK IMPROVEMENTS	03F	LMA	17,647.00
2006	0009	1840	WEST DOUGLAS PARK IMPROVEMENTS	03F	LMA	0.00
2006	0009	1840	WEST DOUGLAS PARK IMPROVEMENTS	03F	LMA	1,706.40
2006	0010	1841	ALEY PARK IMPROVEMENTS	03F	LMA	30,000.00
2006	0010	1841	ALEY PARK IMPROVEMENTS	03F	LMA	0.00
2006	0011	1842	EVERGREEN PARK IMPROVEMENTS	03F	LMA	13.66
2006	0011	1842	EVERGREEN PARK IMPROVEMENTS	03F	LMA	7,182.46
2006	0012	1843	EVERGREEN PARK COURT IMPROVEMENTS	03F	LMA	70,000.00
2006	0013	1844	NORTH WOODLAND PARK IMPROVEMENTS	03F	LMA	38,090.25

2006	0013	1844	NORTH WOODLAND PARK IMPROVEMENTS	03F	LMA	11,709.75
2006	0014	1845	PROSPECT PARK IMPROVEMENTS	03F	LMA	43,225.00
2006	0014	1845	PROSPECT PARK IMPROVEMENTS	03F	LMA	0.00
2006	0016	1847	NEIGHBORHOOD IMPROVEMENT SERVICES	14H	LMH	40,475.22
2006	0016	1847	NEIGHBORHOOD IMPROVEMENT SERVICES	14H	LMH	0.00
2006	0016	1847	NEIGHBORHOOD IMPROVEMENT SERVICES	14H	LMH	31,479.36
2006	0016	1847	NEIGHBORHOOD IMPROVEMENT SERVICES	14H	LMH	75,729.25
2006	0016	1847	NEIGHBORHOOD IMPROVEMENT SERVICES	14H	LMH	25,586.61
2006	0016	1847	NEIGHBORHOOD IMPROVEMENT SERVICES	14H	LMH	13,568.23
2006	0016	1847	NEIGHBORHOOD IMPROVEMENT SERVICES	14H	LMH	31,988.60
2006	0016	1847	NEIGHBORHOOD IMPROVEMENT SERVICES	14H	LMH	605.87
2006	0016	1847	NEIGHBORHOOD IMPROVEMENT SERVICES	14H	LMH	48,444.53
2006	0016	1847	NEIGHBORHOOD IMPROVEMENT SERVICES	14H	LMH	56,670.45
2006	0016	1847	NEIGHBORHOOD IMPROVEMENT SERVICES	14H	LMH	44,246.09
2006	0016	1847	NEIGHBORHOOD IMPROVEMENT SERVICES	14H	LMH	7,699.20
2006	0017	1848	HOME REPAIR PROGRAM	14A	LMH	28,105.00
2006	0017	1848	HOME REPAIR PROGRAM	14A	LMH	83,572.19
2006	0017	1848	HOME REPAIR PROGRAM	14A	LMH	111,326.80
2006	0017	1848	HOME REPAIR PROGRAM	14A	LMH	64,818.52
2006	0017	1848	HOME REPAIR PROGRAM	14A	LMH	27,912.62
2006	0017	1848	HOME REPAIR PROGRAM	14A	LMH	20,985.09
2006	0017	1848	HOME REPAIR PROGRAM	14A	LMH	57,276.05
2006	0017	1848	HOME REPAIR PROGRAM	14A	LMH	23,154.23
2006	0017	1848	HOME REPAIR PROGRAM	14A	LMH	35,781.93
2006	0017	1848	HOME REPAIR PROGRAM	14A	LMH	0.00
2006	0020	1851	SECONDARY STRUCTURE DEMOLITION	04	LMC	5,553.94
2006	0020	1851	SECONDARY STRUCTURE DEMOLITION	04	LMC	2,500.00
2006	0021	1852	13TH/GROVE GROCERY STORE LOAN GUARANTY	18A	LMJP	277,550.00
2006	0021	1852	13TH/GROVE GROCERY STORE LOAN GUARANTY	18A	LMJP	72,450.00
2006	0022	1853	NAP ATWATER	05	LMA	8,755.61
2006	0022	1853	NAP ATWATER	05	LMA	7,172.77
2006	0022	1853	NAP ATWATER	05	LMA	17,258.77
2006	0022	1853	NAP ATWATER	05	LMA	11,653.74
2006	0022	1853	NAP ATWATER	05	LMA	0.00
2006	0022	1853	NAP ATWATER	05	LMA	9,629.39
2006	0022	1853	NAP ATWATER	05	LMA	12,939.29
2006	0022	1853	NAP ATWATER	05	LMA	15,779.14
2006	0022	1853	NAP ATWATER	05	LMA	15,789.01
2006	0023	1854	NAP COLVIN	05	LMA	7,920.93
2006	0023	1854	NAP COLVIN	05	LMA	10,917.80
2006	0023	1854	NAP COLVIN	05	LMA	10,987.18
2006	0023	1854	NAP COLVIN	05	LMA	7,687.27
2006	0023	1854	NAP COLVIN	05	LMA	8,594.22
2006	0023	1854	NAP COLVIN	05	LMA	0.00
2006	0023	1854	NAP COLVIN	05	LMA	13,788.89
2006	0023	1854	NAP COLVIN	05	LMA	5,068.37
2006	0023	1854	NAP COLVIN	05	LMA	6,432.04
2006	0024	1855	NAP EVERGREEN	05	LMA	6,777.53
2006	0024	1855	NAP EVERGREEN	05	LMA	5,620.11
2006	0024	1855	NAP EVERGREEN	05	LMA	13,812.26
2006	0024	1855	NAP EVERGREEN	05	LMA	9,855.63

2006	0024	1855	NAP EVERGREEN	05	LMA	0.00
2006	0024	1855	NAP EVERGREEN	05	LMA	8,093.89
2006	0024	1855	NAP EVERGREEN	05	LMA	10,978.11
2006	0024	1855	NAP EVERGREEN	05	LMA	11,197.77
2006	0024	1855	NAP EVERGREEN	05	LMA	8,318.60
2006	0025	1856	NAP STANLEY	05	LMA	6,593.52
2006	0025	1856	NAP STANLEY	05	LMA	8,697.27
2006	0025	1856	NAP STANLEY	05	LMA	7,924.19
2006	0025	1856	NAP STANLEY	05	LMA	5,939.36
2006	0025	1856	NAP STANLEY	05	LMA	6,461.47
2006	0025	1856	NAP STANLEY	05	LMA	0.00
2006	0025	1856	NAP STANLEY	05	LMA	11,231.14
2006	0025	1856	NAP STANLEY	05	LMA	5,066.23
2006	0025	1856	NAP STANLEY	05	LMA	5,763.86
2006	0026	1857	HARBOR HOUSE	05G	LMC	20,357.56
2006	0026	1857	HARBOR HOUSE	05G	LMC	8,726.71
2006	0026	1857	HARBOR HOUSE	05G	LMC	15,024.65
2006	0026	1857	HARBOR HOUSE	05G	LMC	7,864.05
2006	0026	1857	HARBOR HOUSE	05G	LMC	17,152.61
2006	0026	1857	HARBOR HOUSE	05G	LMC	0.00
2006	0026	1857	HARBOR HOUSE	05G	LMC	27,620.25
2006	0026	1857	HARBOR HOUSE	05G	LMC	7,683.26
2006	0027	1858	YWCA WOMEN'S CRISIS CENTER	05G	LMC	24,434.39
2006	0027	1858	YWCA WOMEN'S CRISIS CENTER	05G	LMC	11,568.91
2006	0027	1858	YWCA WOMEN'S CRISIS CENTER	05G	LMC	16,861.14
2006	0027	1858	YWCA WOMEN'S CRISIS CENTER	05G	LMC	0.00
2006	0027	1858	YWCA WOMEN'S CRISIS CENTER	05G	LMC	20,924.24
2006	0027	1858	YWCA WOMEN'S CRISIS CENTER	05G	LMC	27,084.79
2006	0027	1858	YWCA WOMEN'S CRISIS CENTER	05G	LMC	10,755.12
2006	0027	1858	YWCA WOMEN'S CRISIS CENTER	05G	LMC	9,800.72
2006	0027	1858	YWCA WOMEN'S CRISIS CENTER	05G	LMC	11,199.94
2006	0028	1859	YMCA YOUTH RECREATION AND ENRICHMENT	05D	LMC	15,469.20
2006	0028	1859	YMCA YOUTH RECREATION AND ENRICHMENT	05D	LMC	1,704.55
2006	0028	1859	YMCA YOUTH RECREATION AND ENRICHMENT	05D	LMC	1,288.46
2006	0028	1859	YMCA YOUTH RECREATION AND ENRICHMENT	05D	LMC	17,996.96
2006	0028	1859	YMCA YOUTH RECREATION AND ENRICHMENT	05D	LMC	33,658.90
2006	0028	1859	YMCA YOUTH RECREATION AND ENRICHMENT	05D	LMC	899.50
2006	0028	1859	YMCA YOUTH RECREATION AND ENRICHMENT	05D	LMC	0.00
2006	0028	1859	YMCA YOUTH RECREATION AND ENRICHMENT	05D	LMC	19,651.75
2006	0028	1859	YMCA YOUTH RECREATION AND ENRICHMENT	05D	LMC	9,330.68
2006	0029	1860	WIC SUMMER YOUTH EMPLOYMENT	05D	LMC	77.62
2006	0029	1860	WIC SUMMER YOUTH EMPLOYMENT	05D	LMC	20,842.58
2006	0029	1860	WIC SUMMER YOUTH EMPLOYMENT	05D	LMC	0.00
2006	0029	1860	WIC SUMMER YOUTH EMPLOYMENT	05D	LMC	4,105.32
2006	0029	1860	WIC SUMMER YOUTH EMPLOYMENT	05D	LMC	37,122.47
2006	0030	1861	FSI SUMMER YOUTH EMPLOYMENT	05D	LMC	44,229.03
2006	0030	1861	FSI SUMMER YOUTH EMPLOYMENT	05D	LMC	23,287.47
2006	0030	1861	FSI SUMMER YOUTH EMPLOYMENT	05D	LMC	0.00
2006	0030	1861	FSI SUMMER YOUTH EMPLOYMENT	05D	LMC	2,355.48

TOTAL: 2,522,788.34

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THE FOLLOWING CDBG ACTIVITIES DO NOT MEET THE REQUIREMENT FOR LOW/MOD % (SEE CDBG07 SCREEN)

IDIS ACT ID	ACTIVITY NAME
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830	DUPLICATE PROJECT
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PGM YEAR: 1996

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS

PROJECT: 0043 - ACQUISITION OF SUBSTANDARD STRUCTURES

OUTCOME: SUSTAINABILITY

ACTIVITY: 676 - ACQUISITION - SUBSTANDARD STRUCTURES

MATRIX CODE: 01

REG CITATION: 570.201(A)

NATIONAL OBJ: SBS

STATUS: UNDERWAY

LOCATION:

DESCRIPTION:

CITY WIDE
WICHITA,KS 67202

ACQUISITION, REHABILITATION, CLEARANCE AND DISPOSITION OF SUBSTANDARD
STRUCTURES AND LAND AS NECESSARY TO ALLEVIATE NEIGHBORHOOD CONCERNS, OR AS
SUPPORT FOR ECON. DEVELOPMENT.

FINANCING:

INITIAL FUNDING DATE: 07-01-96
ACTIVITY ESTIMATE: 105,000.00
FUNDED AMOUNT: 92,792.10
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 76,844.47
DRAWN IN PGM YR: 0.00

WHITE:
BLACK/AFRICAN AMERICAN:
ASIAN:
AMERICAN INDIAN/ALASKAN NATIVE:
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:
ASIAN & WHITE:
BLACK/AFRICAN AMERICAN & WHITE:
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:
OTHER MULTI-RACIAL:
ASIAN/PACIFIC ISLANDER:
HISPANIC:
TOTAL:

TOTAL #	#HISPANIC
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

NUMBER OF ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1996	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
1997	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	1
1998	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
1999	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	1
2000	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2001	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2002	01 - PEOPLE (GENERAL)	3,644	01 - PEOPLE (GENERAL)	3,644
2003	01 - PEOPLE (GENERAL)	3,644	01 - PEOPLE (GENERAL)	3,644
2004	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2005	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2006	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		7,288		7,290

ACCOMPLISHMENT NARRATIVE: NO ACTIVITY DURING PROGRAM YEAR.

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EXTENDED ACTIVITY NARRATIVE:

PGM YEAR: 1995	OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
PROJECT: 0114 - NEIGHBORHOOD REINVESTMENT CORPORATION	OUTCOME: AFFORDABILITY
ACTIVITY: 743 - COMMUNITY HOUSING ORGANIZATION - KENMAR	MATRIX CODE: 14A REG CITATION: 570.202 NATIONAL OBJ: LMH
STATUS: UNDERWAY	
LOCATION:	DESCRIPTION:
4620 E 13TH ST N	PROVISION OF FUNDS TO A NEIGHBORHOOD HOUSING ORGANIZATION FOR OPERATIONS, AND
WICHITA, KS 67214	FOR A HOUSING REHABILITATION LOAN FUND.
FINANCING:	
INITIAL FUNDING DATE: 07-01-95	WHITE: TOTAL # #HISPANIC
ACTIVITY ESTIMATE: 250,000.00	BLACK/AFRICAN AMERICAN: 0 0
FUNDED AMOUNT: 227,983.34	ASIAN: 5 0
UNLIQ OBLIGATIONS: 0.00	AMERICAN INDIAN/ALASKAN NATIVE: 0 0
DRAWN THRU PGM YR: 84,926.16	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0
DRAWN IN PGM YR: 0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0
	ASIAN & WHITE: 0 0
NUMBER OF HOUSEHOLDS ASSISTED:	BLACK/AFRICAN AMERICAN & WHITE: 0 0
TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0
TOT EXTREMELY LOW: 0	OTHER MULTI-RACIAL: 0 0
TOT LOW: 5	ASIAN/PACIFIC ISLANDER: 0 0
TOT MOD: 0	HISPANIC: 0 0
TOT NON LOW MOD: 0	TOTAL: 5 0
TOTAL: 5	
PERCENT LOW / MOD: 100.00	
TOTAL FEMALE HEADED: 2	

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1995	10 - HOUSING UNITS	15	10 - HOUSING UNITS	1
1996	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
1997	10 - HOUSING UNITS	15	10 - HOUSING UNITS	1
1998	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
1999	10 - HOUSING UNITS	15	10 - HOUSING UNITS	1
2000	10 - HOUSING UNITS	15	10 - HOUSING UNITS	1
2001	10 - HOUSING UNITS	15	10 - HOUSING UNITS	1
2002	10 - HOUSING UNITS	6	10 - HOUSING UNITS	5
2003	10 - HOUSING UNITS	1	10 - HOUSING UNITS	0
2004	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0

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2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		82		10

ACCOMPLISHMENT NARRATIVE: NO ACTIVITY DURING THE PROGRAM YEAR. FUNDS ARE BEING RECAPTURED FOR REALLOCATION TO THE HAZARDOUS HOUSING PREVENTION/ELIMINATION PROGRAM.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 1998	OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES
PROJECT: 0090 - NEW HORIZON RETAIL CENTER	OUTCOME: SUSTAINABILITY
ACTIVITY: 907 - NEW HORIZON/21ST STREET RETAIL CENTER	MATRIX CODE: 17C REG CITATION: 570.203(A) NATIONAL OBJ: LMJ
STATUS: COMPLETED 06-30-07	
LOCATION: 2151 E 21ST N	DESCRIPTION: PROVISION OF A \$200,000 GRANT AND \$350,000 LOAN FOR BUILDING AND TENANT FINISHES FOR A RETAIL CENTER.
CENSUS TRACT , BLOCK GROUP	
WICHITA, KS 67214	

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE: 01-05-99	WHITE:	3	0
ACTIVITY ESTIMATE: 550,000.00	BLACK/AFRICAN AMERICAN:	3	0
FUNDED AMOUNT: 550,000.00	ASIAN:	8	0
UNLIQ OBLIGATIONS: 0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR: 550,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR: 0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
	ASIAN & WHITE:	0	0
NUMBER OF PERSONS ASSISTED:	BLACK/AFRICAN AMERICAN & WHITE:	0	0
TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW: 0	OTHER MULTI-RACIAL:	0	0
TOT LOW: 12	ASIAN/PACIFIC ISLANDER:	0	0
TOT MOD: 2	HISPANIC:	0	0
TOT NON LOW MOD: 0	TOTAL:	14	0
TOTAL: 14			
PERCENT LOW / MOD: 100.00			

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1998	13 - JOBS	0	13 - JOBS	0
1999	13 - JOBS	0	13 - JOBS	0
2000	13 - JOBS	0	13 - JOBS	0
2001	13 - JOBS	0	13 - JOBS	0

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2002	13 - JOBS	0	13 - JOBS	0
2003	13 - JOBS	16	13 - JOBS	0
2004	13 - JOBS	0	13 - JOBS	4
2005	13 - JOBS	0	13 - JOBS	10
2006	13 - JOBS	0	13 - JOBS	0
TOTAL:		16		14

ACCOMPLISHMENT NARRATIVE: PROJECT COMPLETE.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 1998

PROJECT: 0004 - HISTORIC REVOLVING LOAN PROGRAM

ACTIVITY: 937 - HISTORIC DEFERRED REVOLVING LOANS

STATUS: UNDERWAY

LOCATION:

455 N MAIN

WICHITA, KS 67202

FINANCING:

INITIAL FUNDING DATE: 07-01-98

ACTIVITY ESTIMATE: 100,000.00

FUNDED AMOUNT: 100,000.00

UNLIQ OBLIGATIONS: 0.00

DRAWN THRU PGM YR: 67,182.80

DRAWN IN PGM YR: 19,024.00

NUMBER OF ASSISTED:

TOTAL

TOT EXTREMELY LOW: 0

TOT LOW: 0

TOT MOD: 0

TOT NON LOW MOD: 0

TOTAL: 0

PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS

OUTCOME: SUSTAINABILITY

MATRIX CODE: 16A

REG CITATION: 570.202(D)

NATIONAL OBJ: SBS

DESCRIPTION:

DEFERRED HISTORIC LOAN PROGRAM TO PROVIDE BELOW MARKET

INTEREST RATE LOANS

FOR RENOVATION OF HISTORICALLY OR

ARCHITECTURALLY SIGNIFICANT STRUCTURES.

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	0	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE

PROPOSED UNITS

ACTUAL TYPE

ACTUAL UNITS

1998	10 - HOUSING UNITS	5	10 - HOUSING UNITS	0
1999	10 - HOUSING UNITS	5	10 - HOUSING UNITS	0

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2000	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2001	10 - HOUSING UNITS	5	10 - HOUSING UNITS	2
2002	10 - HOUSING UNITS	5	10 - HOUSING UNITS	3
2003	10 - HOUSING UNITS	3	10 - HOUSING UNITS	0
2004	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	3
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	2
TOTAL:		23		10

ACCOMPLISHMENT NARRATIVE: DURING THE PROGRAM YEAR TWO LOANS WERE PROCESSED TO INCOME ELIGIBLE OWNERS OF HISTORIC, RESIDENTIAL PROPERTY.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2000	OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
PROJECT: 0056 - HOME IMPROVEMENT LOAN/GRANT PROGRAM	OUTCOME: SUSTAINABILITY
ACTIVITY: 1152 - HOME IMPROVEMENT LOAN/GRANT PROGRAM	MATRIX CODE: 14A REG CITATION: 570.202 NATIONAL OBJ: LMH
STATUS: UNDERWAY	
LOCATION:	DESCRIPTION:
332 N RIVERVIEW	PROVISION OF FUNDS FOR HOME IMPROVEMENTS IN THE EXTENDED NRA BOUNDED BY I235 TO
WICHITA, KS 67202	HILLSIDE AND PAWNEE TO 25TH N PLUS REMAINING PORTIONS OF NRSA
FINANCING:	
INITIAL FUNDING DATE: 02-26-02	WHITE: 4 0
ACTIVITY ESTIMATE: 180,000.00	BLACK/AFRICAN AMERICAN: 1 0
FUNDED AMOUNT: 180,000.00	ASIAN: 0 0
UNLIQ OBLIGATIONS: 0.00	AMERICAN INDIAN/ALASKAN NATIVE: 0 0
DRAWN THRU PGM YR: 166,882.10	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0
DRAWN IN PGM YR: 11,618.56	AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0
	ASIAN & WHITE: 0 0
	BLACK/AFRICAN AMERICAN & WHITE: 0 0
	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0
	OTHER MULTI-RACIAL: 0 0
	ASIAN/PACIFIC ISLANDER: 0 0
	HISPANIC: 0 0
	TOTAL: 5 0
NUMBER OF HOUSEHOLDS ASSISTED:	
TOTAL	
TOT EXTREMELY LOW: 0	
TOT LOW: 1	
TOT MOD: 4	
TOT NON LOW MOD: 0	
TOTAL: 5	
PERCENT LOW / MOD: 100.00	

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TOTAL FEMALE HEADED: 2

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2000	10 - HOUSING UNITS	56	10 - HOUSING UNITS	7
2001	10 - HOUSING UNITS	0	10 - HOUSING UNITS	45
2002	10 - HOUSING UNITS	0	10 - HOUSING UNITS	14
2003	10 - HOUSING UNITS	0	10 - HOUSING UNITS	8
2004	10 - HOUSING UNITS	0	10 - HOUSING UNITS	4
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	5
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	5
TOTAL:		56		88

ACCOMPLISHMENT NARRATIVE: DURING THE PROGRAM YEAR 5 RESIDENTS RECEIVED BENEFIT FROM AN INTEREST
BUY DOWN PROGRAM TO ENCOURAGE HOME IMPROVEMENT.
IN AGGREGATE, 88 GRANTS HAVE BEEN PROCESSED.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 1999 OBJECTIVE: OBJECTIVE NOT SPECIFIED IN ACTIVITY PATH
PROJECT: 0052 - ED DIRECT FINANCIAL ASSISTANCE-BUSINESS ASSISTANCE PROGRAM OUTCOME: OUTCOME NOT SPECIFIED IN ACTIVITY PATH
ACTIVITY: 1185 - BUSINESS ASSISTANCE PROGRAM MATRIX CODE: 18A REG CITATION: 570.203(B) NATIONAL OBJ: LMJ
STATUS: CANCELED 08-09-07
LOCATION: DESCRIPTION:
NEIGHBORHOOD REVITALIZATION AREA ASSISTANCE TO FOR-PROFIT APPLICANTS OF SECTION 108 LOANS. FUNDS WILL BE USED
WICHITA, KS 67202 TO BUY DOWN THE INTEREST RATE FOR LOAN RECIPIENTS. BUSINESSES WILL BE LOCATED
IN NRA.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	02-26-02	0	0
ACTIVITY ESTIMATE:	0.00	0	0
FUNDED AMOUNT:	0.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	0.00	0	0
DRAWN IN PGM YR:	0.00	0	0
NUMBER OF PERSONS ASSISTED:		0	0
TOTAL		0	0
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	0	0	0
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0

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TOTAL: 0
 PERCENT LOW / MOD: 0.00
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2000	13 - JOBS	2	13 - JOBS	0
2001	13 - JOBS	0	13 - JOBS	0
2002	13 - JOBS	0	13 - JOBS	0
2003	13 - JOBS	0	13 - JOBS	0
2004	13 - JOBS	0	13 - JOBS	0
2005	13 - JOBS	0	13 - JOBS	0
2006	13 - JOBS	0	13 - JOBS	0
TOTAL:		2		0

ACCOMPLISHMENT NARRATIVE: WICHITA BIZ LOAN PROGRAM HAS BEEN CLOSED. PROJECT IS BEING CANCELED
 AND FUNDS WILL BE RECAPTURED FOR OTHER ELIGIBLE ACTIVITIES.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2001	OBJECTIVE: OBJECTIVE NOT SPECIFIED IN ACTIVITY PATH
PROJECT: 0031 - NON-RESIDENTIAL HISTORIC LOAN PROGRAM	OUTCOME: OUTCOME NOT SPECIFIED IN ACTIVITY PATH
ACTIVITY: 1227 - NON-RESIDENTIAL HISTORIC LOAN PROGRAM	MATRIX CODE: 14E REG CITATION: 570.202(D) NATIONAL OBJ: SBS
STATUS: UNDERWAY	
LOCATION: 455 N MAIN WICHITA, KS 67202	DESCRIPTION: PROVIDE LOANS FOR REHABILITATION OF NON-RESIDENTIAL STRUCTURES LISTED OR ELIGIBLE TO BE LISTED IN THE NATIONAL REGISTER AND/OR IN THE STATE OR LOCAL REGISTER.
FINANCING:	TOTAL # #HISPANIC
INITIAL FUNDING DATE: 11-14-01	WHITE: 0 0
ACTIVITY ESTIMATE: 150,000.00	BLACK/AFRICAN AMERICAN: 0 0
FUNDED AMOUNT: 113,820.58	ASIAN: 0 0
UNLIQ OBLIGATIONS: 0.00	AMERICAN INDIAN/ALASKAN NATIVE: 0 0
DRAWN THRU PGM YR: 0.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0
DRAWN IN PGM YR: 0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0
	ASIAN & WHITE: 0 0
NUMBER OF ASSISTED:	BLACK/AFRICAN AMERICAN & WHITE: 0 0
TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0
TOT EXTREMELY LOW: 0	OTHER MULTI-RACIAL: 0 0
TOT LOW: 0	ASIAN/PACIFIC ISLANDER: 0 0

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TOT MOD:	0	HISPANIC:	0	0
TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			
PERCENT LOW / MOD:	0.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2001	08 - BUSINESSES	1	08 - BUSINESSES	0
2002	08 - BUSINESSES	0	08 - BUSINESSES	0
2003	08 - BUSINESSES	0	08 - BUSINESSES	0
2004	08 - BUSINESSES	0	08 - BUSINESSES	0
2005	08 - BUSINESSES	0	08 - BUSINESSES	0
2006	08 - BUSINESSES	0	08 - BUSINESSES	0
TOTAL:		1		0

ACCOMPLISHMENT NARRATIVE: NO NEW LOANS HAVE BEEN PROCESSED. PROGRAM WILL CONTINUE INTO THE 2007 PROGRAM YEAR.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2002

OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES

PROJECT: 0007 - KANSAS FOODBANK WAREHOUSE

OUTCOME: SUSTAINABILITY

ACTIVITY: 1305 - KANSAS FOODBANK WAREHOUSE

MATRIX CODE: 17C

REG CITATION: 570.203(A)

NATIONAL OBJ: LMC

STATUS: UNDERWAY

LOCATION:

1925 E DOUGLAS
WICHITA, KS 67211

DESCRIPTION:

DEMOLITION, CLEARANCE AND CONSTRUCTION OF A NEW WAREHOUSE THAT WILL BE
UTILIZED AS A FOODBANK.

FINANCING:

INITIAL FUNDING DATE: 09-06-02
ACTIVITY ESTIMATE: 250,000.00
FUNDED AMOUNT: 250,000.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 250,000.00
DRAWN IN PGM YR: 0.00

	TOTAL #	#HISPANIC
WHITE:	26,370	0
BLACK/AFRICAN AMERICAN:	10,142	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	2,536	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	11,156	5,071
ASIAN/PACIFIC ISLANDER:	0	0

NUMBER OF PERSONS ASSISTED:

TOTAL

TOT EXTREMELY LOW: 0

TOT LOW: 55,416

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TOT MOD:	0	HISPANIC:	5,212	5,212
TOT NON LOW MOD:	0	TOTAL:	55,416	10,283
TOTAL:	55,416			
PERCENT LOW / MOD:	100.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2002	08 - BUSINESSES	1	08 - BUSINESSES	0
2003	08 - BUSINESSES	0	08 - BUSINESSES	0
2004	08 - BUSINESSES	0	08 - BUSINESSES	0
2005	08 - BUSINESSES	0	08 - BUSINESSES	0
2006	08 - BUSINESSES	0	08 - BUSINESSES	1
TOTAL:		1		1

ACCOMPLISHMENT NARRATIVE: CONSTRUCTION OF NEW FOODBANK WAREHOUSE COMPLETE. ALL FUNDS EXPENDED.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2002

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS

PROJECT: 0018 - DELANO - MIDTOWN LINEAR PARK LAND ACQUISITION

OUTCOME: SUSTAINABILITY

ACTIVITY: 1316 - DELANO-MIDTOWN LINEAR PARK ACQUISITION

MATRIX CODE: 01

REG CITATION: 570.201(A)

NATIONAL OBJ: LMA

STATUS: UNDERWAY

LOCATION:

NEIGHBORHOOD REVITALIZATION AREA
WICHITA,KS 67202

DESCRIPTION:

ACQUISITION OF LAND IN THE DELANO AND MIDTOWN DISTRICTS OF THE NRSA. THE
PROPERTY WILL BE USED TO DEVELOP TWO PARKS. THE PROPERTY TO BE ACQUIRED
CONSISTS OF EASEMENT.

FINANCING:

INITIAL FUNDING DATE: 07-18-02
ACTIVITY ESTIMATE: 94,119.00
FUNDED AMOUNT: 94,119.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 79,138.90
DRAWN IN PGM YR: 512.00

WHITE:
BLACK/AFRICAN AMERICAN:
ASIAN:
AMERICAN INDIAN/ALASKAN NATIVE:
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:
ASIAN & WHITE:
BLACK/AFRICAN AMERICAN & WHITE:
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:
OTHER MULTI-RACIAL:
ASIAN/PACIFIC ISLANDER:
HISPANIC:

TOTAL #	#HISPANIC
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

NUMBER OF ASSISTED:

TOTAL

TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0

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TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			
PERCENT LOW / MOD:	0.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2002	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	0
2003	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2004	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2005	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2006	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		1		0
CENSUS TRACT PERCENT LOW / MOD:		75.41		

ACCOMPLISHMENT NARRATIVE: STAFF IS WORKING ON MEETING THE REQUIREMENTS OF THE ENVIRONMENTAL USE
CONTROL SUBMISSION TO KDHE. PROJECT WILL CONTINUE INTO THE 2007
PROGRAM YEAR.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2003
PROJECT: 0025 - CDBG PROGRAM MANAGEMENT
ACTIVITY: 1500 - CDBG PROGRAM MANAGEMENT
STATUS: COMPLETED 03-21-07

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY

OUTCOME: FOR PLANNING/ADMIN ACTIVITIES

MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:

LOCATION:

455 N MAIN
WICHITA, KS 67202

DESCRIPTION:

OVERSIGHT, MANAGEMENT, MONITORING AND COORDINATION OF THE CDBG PROGRAM AND THE
HUD CONSOLIDATED PLAN.

FINANCING:

INITIAL FUNDING DATE: 08-20-03
ACTIVITY ESTIMATE: 252,000.00
FUNDED AMOUNT: 252,000.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 252,000.00
DRAWN IN PGM YR: 0.00

WHITE:
BLACK/AFRICAN AMERICAN:
ASIAN:
AMERICAN INDIAN/ALASKAN NATIVE:
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:
ASIAN & WHITE:
BLACK/AFRICAN AMERICAN & WHITE:
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:
OTHER MULTI-RACIAL:

TOTAL #	#HISPANIC
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

NUMBER OF ASSISTED:

TOTAL

TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0

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TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			
PERCENT LOW / MOD:	0.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2003		0		0
2004		0		0
2005		0		0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004

PROJECT: 0038 - CDBG PROGRAM MANAGEMENT

ACTIVITY: 1630 - CDBG PROGRAM MANAGEMENT

STATUS: COMPLETED 03-21-07

LOCATION:

455 N MAIN
WICHITA, KS 67202

FINANCING:

INITIAL FUNDING DATE: 08-27-04
ACTIVITY ESTIMATE: 301,611.00
FUNDED AMOUNT: 301,611.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 301,611.00
DRAWN IN PGM YR: 150,429.83

NUMBER OF ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY

OUTCOME: FOR PLANNING/ADMIN ACTIVITIES

MATRIX CODE: 21A REG CITATION: 570.206(A) (1) NATIONAL OBJ:

DESCRIPTION:

OVERSIGHT, MANAGEMENT, MONITORING AND COORDINATION OF THE CDBG PROGRAM.

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

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TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004		0		0
2005		0		0
2006		0		0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: FUNDS ARE UTILIZED FOR PROGRAM OVERSIGHT. ALL FUNDS EXPENDED. PROJECT COMPLETE.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
PROJECT: 0073 - UNITED WAY HMIS SYSTEM
ACTIVITY: 1675 - UNITED WAY HMIS SYSTEM
STATUS: COMPLETED 06-30-07

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY

OUTCOME: FOR PLANNING/ADMIN ACTIVITIES

MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:

LOCATION:

245 N WATER
WICHITA, KS 67202

DESCRIPTION:

PURCHASE COMPUTERS AND SOFTWARE TO ADD ADDITIONAL SHELTERS TO THE ONLINE SYSTEM.

FINANCING:

INITIAL FUNDING DATE: 05-17-07
ACTIVITY ESTIMATE: 24,220.00
FUNDED AMOUNT: 24,220.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 24,220.00
DRAWN IN PGM YR: 24,220.00

WHITE:
BLACK/AFRICAN AMERICAN:
ASIAN:
AMERICAN INDIAN/ALASKAN NATIVE:
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:
ASIAN & WHITE:
BLACK/AFRICAN AMERICAN & WHITE:
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:
OTHER MULTI-RACIAL:

TOTAL #	#HISPANIC
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

NUMBER OF ASSISTED:

TOTAL
TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0

TOTAL: 0 0

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TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004		0		0
2006		0		0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: HMIS SYSTEM HAS BEEN IMPLEMENTED. AGENCIES ARE BEING ADDED TO THE SYSTEM. ALL FUNDS EXPENDED. PROJECT COMPLETE.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS

PROJECT: 0001 - STREETS, CURBS, GUTTERS & SIDEWALKS

OUTCOME: SUSTAINABILITY

ACTIVITY: 1706 - STREETS, CURBS, GUTTERS & SIDEWALKS

MATRIX CODE: 03K

REG CITATION: 570.201(C)

NATIONAL OBJ: LMA

STATUS: COMPLETED 10-05-06

LOCATION:

455 N MAIN ST
WICHITA,KS 67202-600

DESCRIPTION:

ADDRESS POOR SUFACE CONDITIONS FOR STREETS, SIDEWALKS, CURBSAND GUTTERS IN THE
NRSA WITH CONCENTRATION IN THE NORTHEAST AND DELANO LOCAL INVESTMENT AREAS

FINANCING:

INITIAL FUNDING DATE: 08-22-05
ACTIVITY ESTIMATE: 370,316.59
FUNDED AMOUNT: 370,316.59
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 370,316.59
DRAWN IN PGM YR: 0.00

WHITE:
BLACK/AFRICAN AMERICAN:
ASIAN:
AMERICAN INDIAN/ALASKAN NATIVE:
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:
ASIAN & WHITE:
BLACK/AFRICAN AMERICAN & WHITE:
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:
OTHER MULTI-RACIAL:

TOTAL #	#HISPANIC
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

NUMBER OF ASSISTED:

TOTAL

TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0

TOTAL: 0 0

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TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	01 - PEOPLE (GENERAL)	16,337	01 - PEOPLE (GENERAL)	13,016
2006	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		16,337		13,016

CENSUS TRACT PERCENT LOW / MOD: 69.60

ACCOMPLISHMENT NARRATIVE: PROJECT COMPLETE.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0002 - MCADAMS PARK-LIGHTING IMPROVEMENTS
ACTIVITY: 1707 - MCADAMS PARK-LIGHTING IMPROVEMENTS
STATUS: COMPLETED 02-13-07

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: SUSTAINABILITY
MATRIX CODE: 03F REG CITATION: 570.201(C) NATIONAL OBJ: LMA

LOCATION: 1329 E 16TH ST N
WICHITA, KS 67214-570

DESCRIPTION:
FUNDS WILL BE UTILIZED TO MAKE LIGHTING IMPROVEMENTS AT MCADAMS PARK.

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	08-22-05	WHITE:	0	0
ACTIVITY ESTIMATE:	9,888.10	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	9,888.10	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	9,888.10	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
NUMBER OF ASSISTED:				
	TOTAL			
TOT EXTREMELY LOW:	0			
TOT LOW:	0			
TOT MOD:	0			
TOT NON LOW MOD:	0			
TOTAL:	0	TOTAL:	0	0

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PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	0
2006	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	1
TOTAL:		1		1

CENSUS TRACT PERCENT LOW / MOD: 77.70

ACCOMPLISHMENT NARRATIVE: LIGHT POLES HAVE BEEN INSTALLED AND ARE WORKING TO PROVIDE ADDITIONAL
SAFETY FOR THE PARK. PROJECT COMPLETE.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY

PROJECT: 0003 - LYNETTE WOODARD RECREATION-ELEVATOR STUDY

OUTCOME: FOR PLANNING/ADMIN ACTIVITIES

ACTIVITY: 1708 - LYNETTE WOODARD RECREATION-ELEVATOR STUD

MATRIX CODE: 20

REG CITATION: 570.205

NATIONAL OBJ:

STATUS: COMPLETED 02-13-07

LOCATION:

DESCRIPTION:

2750 E 18TH STREET N
WICHITA, KS 67214-220

FUNDS WILL BE UTILIZED TO CONDUCT AN ELEVATOR STUDY.

FINANCING:

INITIAL FUNDING DATE: 08-22-05
ACTIVITY ESTIMATE: 3,740.18
FUNDED AMOUNT: 3,740.18
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 3,740.18
DRAWN IN PGM YR: 16.28

WHITE:
BLACK/AFRICAN AMERICAN:
ASIAN:
AMERICAN INDIAN/ALASKAN NATIVE:
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:
ASIAN & WHITE:
BLACK/AFRICAN AMERICAN & WHITE:
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:
OTHER MULTI-RACIAL:

TOTAL #	#HISPANIC
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

NUMBER OF ASSISTED:

TOTAL

TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0
TOTAL: 0

TOTAL:

0 0

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PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005		0		0
2006		0		0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: FINAL EXPENDITURES/DRAW OCCURRED DURING THE PROGRAM YEAR. ELEVATOR
STUDY COMPLETE.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS

PROJECT: 0004 - MCADAMS PARK SOFTBALL-ADA SIDEWALKS/RESTROOM

OUTCOME: AVAILABILITY/ACCESSIBILITY

ACTIVITY: 1709 - MCADAMS PARK SOFTBALL-ADA SIDEWALKS/REST MATRIX CODE: 03F REG CITATION: 570.201(C) NATIONAL OBJ: LMA

STATUS: COMPLETED 02-13-07

LOCATION:

DESCRIPTION:

1329 E 16TH ST N
WICHITA, KS 67214-570

FUNDS WILL BE UTILIZED TO PROVIDE ADA ACCESS TO THE SIDEWALKS AND
RESTROOMS.

FINANCING:

INITIAL FUNDING DATE: 08-22-05
ACTIVITY ESTIMATE: 34,479.81
FUNDED AMOUNT: 34,479.81
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 34,479.81
DRAWN IN PGM YR: 3,354.38

WHITE:
BLACK/AFRICAN AMERICAN:
ASIAN:
AMERICAN INDIAN/ALASKAN NATIVE:
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:
ASIAN & WHITE:
BLACK/AFRICAN AMERICAN & WHITE:
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:
OTHER MULTI-RACIAL:

TOTAL #	#HISPANIC
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

NUMBER OF ASSISTED:

TOTAL

TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0
TOTAL: 0

TOTAL: 0 0

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PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	1
2006	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		1		1

CENSUS TRACT PERCENT LOW / MOD: 76.00

ACCOMPLISHMENT NARRATIVE: RESTROOMS REMODELED TO MEET ADA COMPLIANCE REGULATIONS. FINAL EXPENSE
AND DRAW OCCURRED DURING THE PROGRAM YEAR. PROJECT COMPLETE.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS

PROJECT: 0006 - PLANEVIEW PARK-PARKING LOTS

OUTCOME: AVAILABILITY/ACCESSIBILITY

ACTIVITY: 1711 - PLANEVIEW PARK-PARKING LOTS

MATRIX CODE: 03F REG CITATION: 570.201(C) NATIONAL OBJ: LMA

STATUS: COMPLETED 02-13-07

LOCATION:

DESCRIPTION:

2819 FEES

FUNDS WILL BE UTILIZED TO PAVE THE EXISTING PARKING LOTS.

WICHITA,KS 67210

FINANCING:

INITIAL FUNDING DATE: 08-22-05

ACTIVITY ESTIMATE: 121,308.24

FUNDED AMOUNT: 121,308.24

UNLIQ OBLIGATIONS: 0.00

DRAWN THRU PGM YR: 121,308.24

DRAWN IN PGM YR: 1.00

NUMBER OF ASSISTED:

TOTAL

TOT EXTREMELY LOW: 0

TOT LOW: 0

TOT MOD: 0

TOT NON LOW MOD: 0

TOTAL: 0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

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PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	0
2006	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	1
TOTAL:		1		1

CENSUS TRACT PERCENT LOW / MOD: 61.80

ACCOMPLISHMENT NARRATIVE: FUNDS WERE UTILIZED TO PAVE EXISTING PARKING LOTS AT PLANEVIEW PARK.
PROJECT COMPLETE.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS

PROJECT: 0008 - WEST DOUGLAS PARK-SOFTBALL DIAMOND IMPROVEMENTS

OUTCOME: AVAILABILITY/ACCESSIBILITY

ACTIVITY: 1713 - WEST DOUGLAS PARK-SOFTBALL DIAMOND IMPRO MATRIX CODE: 03F REG CITATION: 570.201(C) NATIONAL OBJ: LMA

STATUS: COMPLETED 02-13-07

LOCATION:

DESCRIPTION:

3201 W DOUGLAS AVE
WICHITA, KS 67213

FUNDS WILL BE UTILIZED FOR IMPROVEMENTS TO THE SOFTBALL DIAMOND.

FINANCING:

INITIAL FUNDING DATE: 08-22-05
ACTIVITY ESTIMATE: 101,621.59
FUNDED AMOUNT: 101,621.59
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 101,621.59
DRAWN IN PGM YR: 0.00

WHITE:
BLACK/AFRICAN AMERICAN:
ASIAN:
AMERICAN INDIAN/ALASKAN NATIVE:
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:
ASIAN & WHITE:
BLACK/AFRICAN AMERICAN & WHITE:
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:
OTHER MULTI-RACIAL:

TOTAL #	#HISPANIC
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

NUMBER OF ASSISTED:

TOTAL

TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0
TOTAL: 0

TOTAL:

0 0

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PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	0
2006	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	1
TOTAL:		1		1

CENSUS TRACT PERCENT LOW / MOD: 66.00

ACCOMPLISHMENT NARRATIVE: OLD LIGHTING SYSTEM REMOVED AND NEW LIGHTING SYSTEM INSTALLED.
PROJECT COMPLETE.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005 OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
PROJECT: 0009 - KIWANIS NEIGHBORHOOD CENTER-ROOF REMOVAL/REPLACEMENT OUTCOME: AVAILABILITY/ACCESSIBILITY
ACTIVITY: 1714 - KIWANIS NEIGHBORHOOD CENTER-ROOF REMOVAL MATRIX CODE: 03F REG CITATION: 570.201(C) NATIONAL OBJ: LMA
STATUS: COMPLETED 02-13-07

LOCATION: DESCRIPTION:
5101 E 2ND ST N FUNDS WILL BE UTILIZED TO REMOVE AND REPLACE THE ROOF.
WICHITA, KS 67208

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	08-22-05	WHITE:	0	0
ACTIVITY ESTIMATE:	19,608.17	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	19,608.17	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	19,608.17	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
NUMBER OF ASSISTED:	TOTAL	TOTAL:	0	0
TOT EXTREMELY LOW:	0			
TOT LOW:	0			
TOT MOD:	0			
TOT NON LOW MOD:	0			
TOTAL:	0			

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PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	1
2006	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		1		1

CENSUS TRACT PERCENT LOW / MOD: 54.90

ACCOMPLISHMENT NARRATIVE: ROOF REPLACED. PROJECT COMPLETE.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS

PROJECT: 0010 - NORTH WOODLAND PARK-PLAYGROUND

OUTCOME: AVAILABILITY/ACCESSIBILITY

ACTIVITY: 1715 - NORTH WOODLAND PARK -PLAYGROUND

MATRIX CODE: 03F REG CITATION: 570.201(C) NATIONAL OBJ: LMA

STATUS: COMPLETED 02-13-07

LOCATION:

DESCRIPTION:

841 E 21ST ST N
WICHITA, KS 67214-325

FUNDS WILL BE UTILIZED FOR PARK IMPROVEMENTS TO ADD RUBBER SAFETY SURFACING TO
THE PLAYGROUND.

FINANCING:

INITIAL FUNDING DATE: 08-22-05
ACTIVITY ESTIMATE: 14,800.00
FUNDED AMOUNT: 14,800.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 14,800.00
DRAWN IN PGM YR: 14,800.00

WHITE:
BLACK/AFRICAN AMERICAN:
ASIAN:
AMERICAN INDIAN/ALASKAN NATIVE:
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:
ASIAN & WHITE:
BLACK/AFRICAN AMERICAN & WHITE:
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:
OTHER MULTI-RACIAL:

TOTAL #	#HISPANIC
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

NUMBER OF ASSISTED:

TOTAL

TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0
TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL:

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TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	0
2006	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	1
TOTAL:		1		1

CENSUS TRACT PERCENT LOW / MOD: 62.90

ACCOMPLISHMENT NARRATIVE: NEW PLAYGROUND EQUIPMENT INSTALLED. PROJECT COMPLETE.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005

PROJECT: 0011 - EVERGREEN PARK-PLAYGROUND

ACTIVITY: 1716 - EVERGREEN PARK-PLAYGROUND

STATUS: COMPLETED 02-13-07

LOCATION:

2700 N WOODLAND ST
WICHITA, KS 67204-158

FINANCING:

INITIAL FUNDING DATE: 09-20-06
ACTIVITY ESTIMATE: 71,714.00
FUNDED AMOUNT: 71,714.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 71,714.00
DRAWN IN PGM YR: 71,714.00

NUMBER OF ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00

TOTAL FEMALE HEADED: 0

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS

OUTCOME: AVAILABILITY/ACCESSIBILITY

MATRIX CODE: 03F REG CITATION: 570.201(C) NATIONAL OBJ: LMA

DESCRIPTION:

FUNDS WILL BE UTILIZED FOR PARK IMPROVEMENTS TO ADD RUBBER SAFETY SURFACING TO
THE PLAYGROUND.

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

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ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	0
2006	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	1
TOTAL:		1		1

CENSUS TRACT PERCENT LOW / MOD: 65.30

ACCOMPLISHMENT NARRATIVE: NEW PLAYGROUND EQUIPMENT INSTALLED. PROJECT COMPLETE.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY

PROJECT: 0013 - UBRAN LEAGUE-FAIR HOUSING INITIATIVES

OUTCOME: FOR PLANNING/ADMIN ACTIVITIES

ACTIVITY: 1718 - URBAN LEAGUE-FAIR HOUSING INITIATIVES

MATRIX CODE: 20

REG CITATION: 570.205

NATIONAL OBJ:

STATUS: COMPLETED 02-13-07

LOCATION:

1802 E 13TH ST N
WICHITA,KS 67214-704

DESCRIPTION:

FUNDS WILL BE UTILIZED FOR FAIR HOUSING INITIATIVES. THIS ACTIVITIY WILL
INCLUDE WORKSHOPS TARGETED TO LOW-INCOME PERSONS, FINANCING INSTITUTIONS AND
REALTORS.

FINANCING:

INITIAL FUNDING DATE: 08-22-05
ACTIVITY ESTIMATE: 15,998.98
FUNDED AMOUNT: 15,998.98
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 15,998.98
DRAWN IN PGM YR: 1,395.87

WHITE:
BLACK/AFRICAN AMERICAN:
ASIAN:
AMERICAN INDIAN/ALASKAN NATIVE:
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:
ASIAN & WHITE:
BLACK/AFRICAN AMERICAN & WHITE:
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:
OTHER MULTI-RACIAL:

TOTAL #	#HISPANIC
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

NUMBER OF ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00

TOTAL:

0 0

TOTAL FEMALE HEADED: 0

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ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005		0		0
2006		0		0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: FINAL EXPENDITURES/DRAWS PROCESSED DURING THE PROGRAM YEAR. FUNDING PROVIDES EDUCATION REGARDING FAIR HOUSING RULES AND REGULATIONS. PROJECT COMPLETE

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005	OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
PROJECT: 0014 - ENVIRONMENTAL SERVICES INSPECTORS	OUTCOME: SUSTAINABILITY
ACTIVITY: 1719 - ENVIRONMENTAL SERVICES INSPECTORS	MATRIX CODE: 15 REG CITATION: 570.202(C) NATIONAL OBJ: LMA
STATUS: UNDERWAY	
LOCATION: 455 N MAIN ST WICHITA, KS 67202-600	DESCRIPTION: CONTINUATION OF ENVIRONMENTAL AND PREMISE CONDITION ENFORCEMENT STANDARDS CONTAINED IN TITLES 6 & 7 OF THE CODE OF THE CITY OF WICHITA AND INVESTIGATION OF HEALTH CODE VIOL

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE: 08-22-05	WHITE:	0	0
ACTIVITY ESTIMATE: 156,934.13	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT: 156,934.13	ASIAN:	0	0
UNLIQ OBLIGATIONS: 0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR: 156,934.13	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR: 74,848.40	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
	ASIAN & WHITE:	0	0
	BLACK/AFRICAN AMERICAN & WHITE:	0	0
	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
	OTHER MULTI-RACIAL:	0	0
NUMBER OF ASSISTED:	TOTAL:	0	0
TOT EXTREMELY LOW: 0			
TOT LOW: 0			
TOT MOD: 0			
TOT NON LOW MOD: 0			
TOTAL: 0			
PERCENT LOW / MOD: 0.00			

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TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	10 - HOUSING UNITS	1,600	10 - HOUSING UNITS	1,200
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	641
TOTAL:		1,600		1,841

CENSUS TRACT PERCENT LOW / MOD: 65.60

ACCOMPLISHMENT NARRATIVE: DURING THE PROGRAM YEAR 1758 COMPLAINTS WERE INVESTIGATED. A TOTAL OF 669 JUNK CARS WERE REMOVED, REPAIRED OR ENCLOSED AND 269 NUISANCE ABATEMENT CASES WERE FILED WITH MUNICIPAL COURT ALLOWING 1122 HOMES TO BE BROUGHT INTO COMPLIANCE WITH ENVIRONMENTAL HEALTH CODES. TOTAL IMPACT OF THIS PROJECT HAS BROUGHT 1737 PROPERTIES INTO COMPLIANCE.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005

PROJECT: 0015 - NEIGHBORHOOD IMPROVEMENT SERVICES

ACTIVITY: 1720 - NEIGHBORHOOD IMPROVEMENT SERVICES

STATUS: COMPLETED 02-13-07

OBJECTIVE: OBJECTIVE NOT SPECIFIED IN ACTIVITY PATH

OUTCOME: OUTCOME NOT SPECIFIED IN ACTIVITY PATH

MATRIX CODE: 14H

REG CITATION: 570.202

NATIONAL OBJ: LMHSP

LOCATION:

332 N RIVERVIEW ST
WICHITA, KS 67203-245

DESCRIPTION:

STAFF AND RELATED COSTS TO ADMINISTER CDBG FUNDED HOUSING ACTIVITIES IN THE
LOCAL INVESTMENT AND THE REDEVELOPMENT INCENTIVES AREA.

FINANCING:

INITIAL FUNDING DATE: 08-22-05
ACTIVITY ESTIMATE: 372,279.90
FUNDED AMOUNT: 372,279.90
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 372,279.90
DRAWN IN PGM YR: 995.93

WHITE:
BLACK/AFRICAN AMERICAN:
ASIAN:
AMERICAN INDIAN/ALASKAN NATIVE:
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:
ASIAN & WHITE:
BLACK/AFRICAN AMERICAN & WHITE:
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:
OTHER MULTI-RACIAL:

TOTAL #	#HISPANIC
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

NUMBER OF ASSISTED:

TOTAL

TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0

TOTAL:

0 0

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TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: FINAL EXPENSES/DRAWS PROCESSED DURING THE PROGRAM YEAR. PROJECT COMPLETE.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0016 - PAINT GRANT PROGRAM A-LIA
ACTIVITY: 1721 - PAINT GRANT PROGRAM A-LIA
STATUS: COMPLETED 02-13-07

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS

OUTCOME: SUSTAINABILITY

MATRIX CODE: 14A

REG CITATION: 570.202

NATIONAL OBJ: LMHSP

LOCATION:

332 N RIVERVIEW
WICHITA, KS 67203-245

DESCRIPTION:

PROVISION OF GRANTS FOR PAINT AND LABOR FOR EXTERIOR PAINTING. HUD
LEAD-BASED PAINT REQUIREMENTS WILL ALSO BE MET. PROGRAM IS TARGETED TO THE
LOCAL INVESTMENT AREAS.

FINANCING:

INITIAL FUNDING DATE: 08-22-05
ACTIVITY ESTIMATE: 55,758.37
FUNDED AMOUNT: 55,758.37
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 55,758.37
DRAWN IN PGM YR: 5,967.09

WHITE:
BLACK/AFRICAN AMERICAN:
ASIAN:
AMERICAN INDIAN/ALASKAN NATIVE:
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:
ASIAN & WHITE:
BLACK/AFRICAN AMERICAN & WHITE:
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:
OTHER MULTI-RACIAL:

TOTAL #	#HISPANIC
31	1
33	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
2	2
66	3

NUMBER OF HOUSEHOLDS ASSISTED:

TOTAL
TOT EXTREMELY LOW: 41
TOT LOW: 19
TOT MOD: 3
TOT NON LOW MOD: 3

TOTAL:

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TOTAL: 66
PERCENT LOW / MOD: 95.40

TOTAL FEMALE HEADED: 42

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	10 - HOUSING UNITS	88	10 - HOUSING UNITS	66
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		88		66

ACCOMPLISHMENT NARRATIVE: FINAL EXPENDITURES PROCESSED. PROJECT COMPLETE.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005

PROJECT: 0017 - PAINT GRANT PROGRAM B-RIA

ACTIVITY: 1722 - PAINT GRANT PROGRAM B-RIA

STATUS: COMPLETED 02-13-07

LOCATION:

332 N RIVERVIEW ST
WICHITA, KS 67203-245

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS

OUTCOME: SUSTAINABILITY

MATRIX CODE: 14A

REG CITATION: 570.202

NATIONAL OBJ: LMHSP

DESCRIPTION:

PROVISION OF GRANTS FOR PAINT AND LABOR FOR EXTERIOR PAINTING. HUD
LEAD-BASED PAINT REQUIREMENTS WILL ALSO BE MET. PROGRAM IS TARGETED TO THE
REDEVELOPMENT INCENTIVE ARE

FINANCING:

INITIAL FUNDING DATE: 08-22-05
ACTIVITY ESTIMATE: 25,334.91
FUNDED AMOUNT: 25,334.91
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 25,334.91
DRAWN IN PGM YR: 10,580.70

NUMBER OF HOUSEHOLDS ASSISTED:

TOTAL
TOT EXTREMELY LOW: 12
TOT LOW: 10
TOT MOD: 1
TOT NON LOW MOD: 0

	TOTAL #	#HISPANIC
WHITE:	20	0
BLACK/AFRICAN AMERICAN:	1	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	2	2
TOTAL:	23	2

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TOTAL: 23
PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 12

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	10 - HOUSING UNITS	60	10 - HOUSING UNITS	23
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		60		23

ACCOMPLISHMENT NARRATIVE: FINAL EXPENDITURE PROCESSED FOR PRIOR YEAR ACTIVITY. PROJECT COMPLETE.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0018 - RENTAL HOUSING LOAN PROGRAM MULTI-UNIT
ACTIVITY: 1723 - RENTAL HOUSING LOAN PROGRAM MULTI-UNIT
STATUS: FUNDS BUDGETED
LOCATION: 332 N RIVERVIEW ST
WICHITA, KS 67203-245

OBJECTIVE: OBJECTIVE NOT SPECIFIED IN ACTIVITY PATH
OUTCOME: OUTCOME NOT SPECIFIED IN ACTIVITY PATH
MATRIX CODE: 14B REG CITATION: 570.202 NATIONAL OBJ: LMHSP

DESCRIPTION:
PROVIDE LOW INTEREST REVOLVING LOANS, DEFERRED FOR 2 YEARS WITH A MAXIMUM OF \$10,000 PER UNIT PER PROPERTY LOCATED IN THE LIA. MAXIMUM ASSISTANCE TO ANY BORROWER IS \$30,000.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	08-29-05	0	0
ACTIVITY ESTIMATE:	100,000.00	0	0
FUNDED AMOUNT:	89,093.67	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	0.00	0	0
DRAWN IN PGM YR:	0.00	0	0
NUMBER OF ASSISTED:		0	0
	TOTAL	0	0
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	0	0	0
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0

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TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	10 - HOUSING UNITS	2	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		2		0

ACCOMPLISHMENT NARRATIVE: NO NEW LOANS WERE PROCESSED. PROJECT IS REVOLVING AND WILL CONTINUE INTO THE 2007 PROGRAM YEAR.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS

PROJECT: 0019 - RENTAL HOUSING LOAN PROGRAM SINGLE UNIT

OUTCOME: SUSTAINABILITY

ACTIVITY: 1724 - RENTAL HOUSING LOAN PROGRAM SINGLE UNIT

MATRIX CODE: 14A

REG CITATION: 570.202

NATIONAL OBJ: LMHSP

STATUS: UNDERWAY

LOCATION:

332 N RIVERVIEW ST
WICHITA,KS 67203-245

DESCRIPTION:

PROVIDE LOW INTEREST REVOLVING LOANS, DEFERRED FOR 2 YEARS WITH A MAXIMUM OF \$10,000 PER UNIT FOR PROPERTY IN THE LIA. MAXIMUM ASSISTANCE TO ANY BORROWER IS \$30,000.

FINANCING:

INITIAL FUNDING DATE: 08-29-05
ACTIVITY ESTIMATE: 225,000.00
FUNDED AMOUNT: 190,087.18
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 75,091.33
DRAWN IN PGM YR: 67,130.75

WHITE:
BLACK/AFRICAN AMERICAN:
ASIAN:
AMERICAN INDIAN/ALASKAN NATIVE:
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:
ASIAN & WHITE:
BLACK/AFRICAN AMERICAN & WHITE:
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:
OTHER MULTI-RACIAL:

TOTAL #	#HISPANIC
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

NUMBER OF ASSISTED:

TOTAL
TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0

TOTAL:

0 0

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TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	10 - HOUSING UNITS	3	10 - HOUSING UNITS	1
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	1
TOTAL:		3		2

ACCOMPLISHMENT NARRATIVE: DURING THE PROGRAM YEAR ONE LOAN WAS PROCESSED. PROJECT IS A
REVOLVING ACTIVITY AND WILL CONTINUE INTO THE 2007 PROGRAM YEAR.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005	OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
PROJECT: 0020 - SECONDARY STRUCTURE DEMOLITION PROGRAM	OUTCOME: SUSTAINABILITY
ACTIVITY: 1725 - SECONDARY STRUCTURE DEMOLITION PROGRAM	MATRIX CODE: 04 REG CITATION: 570.201(D) NATIONAL OBJ: SBS
STATUS: COMPLETED 02-13-07	
LOCATION:	DESCRIPTION:
332 N RIVERVIEW ST	PROVISION OF GRANTS TO REDUCE SLUM/BLIGHT CONDITIONS IN THE LOCAL INVESTMENT
WICHITA,KS 67203-245	AREAS. REMOVAL OF UNATTACHED BUILDINGS LOCATED ON OWNER OCCUPIED PROPERTY.
FINANCING:	TOTAL # #HISPANIC
INITIAL FUNDING DATE: 08-22-05	WHITE: 0 0
ACTIVITY ESTIMATE: 8,000.00	BLACK/AFRICAN AMERICAN: 0 0
FUNDED AMOUNT: 8,000.00	ASIAN: 0 0
UNLIQ OBLIGATIONS: 0.00	AMERICAN INDIAN/ALASKAN NATIVE: 0 0
DRAWN THRU PGM YR: 8,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0
DRAWN IN PGM YR: 5,500.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0
	ASIAN & WHITE: 0 0
NUMBER OF ASSISTED:	BLACK/AFRICAN AMERICAN & WHITE: 0 0
	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0
	OTHER MULTI-RACIAL: 0 0
TOT EXTREMELY LOW: 0	
TOT LOW: 0	
TOT MOD: 0	
TOT NON LOW MOD: 0	TOTAL: 0 0

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TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	10 - HOUSING UNITS	6	10 - HOUSING UNITS	3
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		6		3

ACCOMPLISHMENT NARRATIVE: FINAL EXPENDITURES WERE PROCESSED DURING THE PROGRAM YEAR. PROJECT COMPLETE.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0021 - EXTERIOR REPAIR PROGRAM
ACTIVITY: 1726 - EXTERIOR REPAIR PROGRAM
STATUS: COMPLETED 02-13-07

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS

OUTCOME: SUSTAINABILITY

MATRIX CODE: 14A

REG CITATION: 570.202

NATIONAL OBJ: LMHSP

LOCATION:

332 N RIVERVIEW ST
WICHITA, KS 67203-245

DESCRIPTION:

PROVISION OF GRANTS TO IMPROVE THE EXTERIORS OF HOMES WITH ABLIGHTING INFLUENCE
LOCATED IN THE LOCAL INVESTMENT AREAS.

FINANCING:

INITIAL FUNDING DATE: 08-22-05
ACTIVITY ESTIMATE: 99,734.51
FUNDED AMOUNT: 99,734.51
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 99,734.51
DRAWN IN PGM YR: 34,738.06

WHITE:
BLACK/AFRICAN AMERICAN:
ASIAN:
AMERICAN INDIAN/ALASKAN NATIVE:
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:
ASIAN & WHITE:
BLACK/AFRICAN AMERICAN & WHITE:
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:
OTHER MULTI-RACIAL:

TOTAL #	#HISPANIC
1	0
19	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

NUMBER OF HOUSEHOLDS ASSISTED:

TOTAL
TOT EXTREMELY LOW: 9
TOT LOW: 7
TOT MOD: 4
TOT NON LOW MOD: 0

TOTAL: 20 0

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TOTAL: 20
PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 11

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	10 - HOUSING UNITS	20	10 - HOUSING UNITS	20
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		20		20

ACCOMPLISHMENT NARRATIVE: FINAL EXPENDITURES PROCESSED. PROJECT COMPLETE.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0022 - EMERGENCY HOME REPAIR LOAN & GRANT PROGRAM
ACTIVITY: 1727 - EMERGENCY HOME REPAIR LOAN & GRANT PROGR
STATUS: COMPLETED 02-13-07

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS

OUTCOME: SUSTAINABILITY

MATRIX CODE: 14A

REG CITATION: 570.202

NATIONAL OBJ: LMH

LOCATION:

332 N RIVERVIEW ST
WICHITA, KS 67203-245

DESCRIPTION:

PROGRAM FOR DEFERRED HOME REPAIRS PROVIDING UP TO \$5,000 PRIMARILY FOR
LOW-INCOME OWNER/OCCUPANTS OF SINGLE-FAMILY RESIDENCES IN THE LOCAL INVESTMENT
AREAS.

FINANCING:

INITIAL FUNDING DATE: 08-22-05
ACTIVITY ESTIMATE: 399,999.54
FUNDED AMOUNT: 399,999.54
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 399,999.54
DRAWN IN PGM YR: 0.00

WHITE:
BLACK/AFRICAN AMERICAN:
ASIAN:
AMERICAN INDIAN/ALASKAN NATIVE:
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:
ASIAN & WHITE:
BLACK/AFRICAN AMERICAN & WHITE:
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:
OTHER MULTI-RACIAL:

TOTAL #	#HISPANIC
40	0
72	3
2	0
1	0
0	0
0	0
0	0
0	0
0	0
7	7

NUMBER OF HOUSEHOLDS ASSISTED:

TOTAL
TOT EXTREMELY LOW: 61
TOT LOW: 56
TOT MOD: 5
TOT NON LOW MOD: 0

TOTAL: 122 10

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TOTAL: 122
PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 87

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	10 - HOUSING UNITS	80	10 - HOUSING UNITS	122
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		80		122

ACCOMPLISHMENT NARRATIVE: PROJECT COMPLETE.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005

PROJECT: 0023 - NEIGHBORHOOD ASSISTANCE PROGRAM-ATWATER

ACTIVITY: 1728 - NEIGHBORHOOD ASSISTANCE PROGRAM-ATWATER

STATUS: COMPLETED 06-30-07

LOCATION:

2755 E 19TH ST N
WICHITA, KS 67214-200

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS

OUTCOME: AVAILABILITY/ACCESSIBILITY

MATRIX CODE: 05

REG CITATION: 570.201(E)

NATIONAL OBJ: LMA

DESCRIPTION:

PROVIDE ASSISTANCE TO THE DAB AND CITIZENS IN LOW-INCOME AREAS. THESE
SERVICES WILL BE PROVIDED FOR THE NEIGHBORHOODCITY HALLS AND SERVE PERSONS IN
THE NRSA AND OTHER LOW-MOD.

FINANCING:

INITIAL FUNDING DATE: 08-22-05
ACTIVITY ESTIMATE: 91,210.75
FUNDED AMOUNT: 91,210.75
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 91,210.75
DRAWN IN PGM YR: 636.72

WHITE:
BLACK/AFRICAN AMERICAN:
ASIAN:
AMERICAN INDIAN/ALASKAN NATIVE:
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:
ASIAN & WHITE:
BLACK/AFRICAN AMERICAN & WHITE:
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:
OTHER MULTI-RACIAL:

TOTAL #	#HISPANIC
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

NUMBER OF ASSISTED:

TOTAL
TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0

TOTAL: 0 0

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TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	01 - PEOPLE (GENERAL)	15,000	01 - PEOPLE (GENERAL)	29,081
2006	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		15,000		29,081

CENSUS TRACT PERCENT LOW / MOD: 68.80

ACCOMPLISHMENT NARRATIVE: FINAL EXPENDITURES PROCESSED. PROJECT COMPLETE. UNEXPENDED FUNDS ARE
RECAPTURED FOR FUTURE ELIGIBLE ACTIVITIES.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0024 - NEIGHBORHOOD ASSISTANCE PROGRAM-COLVIN
ACTIVITY: 1729 - NEIGHBORHOOD ASSISTANCE PROGRAM-COLVIN
STATUS: COMPLETED 02-13-07

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS

OUTCOME: AVAILABILITY/ACCESSIBILITY

MATRIX CODE: 05

REG CITATION: 570.201(E)

NATIONAL OBJ: LMA

LOCATION:

2820 S ROOSEVELT ST
WICHITA,KS 67210-419

DESCRIPTION:

PROVIDE ASSISTANCE TO THE DAB AND CITIZENS IN LOW INCOME AREAS. THESE
SERVICES WILL BE PROVIDED FOR THE NEIGHBORHOODCITY HALLS AND SERVE PERSONS IN
THE NRSA AND OTHER LOW-MOD.

FINANCING:

INITIAL FUNDING DATE: 08-22-05
ACTIVITY ESTIMATE: 60,760.99
FUNDED AMOUNT: 60,760.99
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 60,760.99
DRAWN IN PGM YR: 0.27

WHITE:
BLACK/AFRICAN AMERICAN:
ASIAN:
AMERICAN INDIAN/ALASKAN NATIVE:
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:
ASIAN & WHITE:
BLACK/AFRICAN AMERICAN & WHITE:
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:
OTHER MULTI-RACIAL:

TOTAL #	#HISPANIC
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

NUMBER OF ASSISTED:

TOTAL
TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0

TOTAL:

0 0

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TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	01 - PEOPLE (GENERAL)	7,000	01 - PEOPLE (GENERAL)	16,652
2006	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		7,000		16,652

CENSUS TRACT PERCENT LOW / MOD: 71.20

ACCOMPLISHMENT NARRATIVE: FINAL EXPENSES PROCESSED. PROJECT COMPLETE. UNEXPENDED FUNDS ARE
RECAPTURED FOR FUTURE ELIGIBLE ACTIVITIES.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0025 - NEIGHBORHOOD ASSISTANCE PROGRAM-EVERGREEN
ACTIVITY: 1730 - NEIGHBORHOOD ASSISTANCE PROGRAM-EVERGREE
STATUS: COMPLETED 02-13-07

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS

OUTCOME: AVAILABILITY/ACCESSIBILITY

MATRIX CODE: 05

REG CITATION: 570.201(E)

NATIONAL OBJ: LMA

LOCATION:

2700 N WOODLAND ST
WICHITA,KS 67204-158

DESCRIPTION:

PROVIDE ASSISTANCE TO THE DAB AND CITIZENS IN LOW-INCOME AREAS. THESE
SERVICES WILL BE PROVIDED FOR THE NEIGHBORHOODCITY HALLS AND SERVE PERSONS IN
THE NRSA AND OTHER LOW-MOD.

FINANCING:

INITIAL FUNDING DATE: 08-22-05
ACTIVITY ESTIMATE: 71,472.67
FUNDED AMOUNT: 71,472.67
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 71,472.67
DRAWN IN PGM YR: 0.00

WHITE:
BLACK/AFRICAN AMERICAN:
ASIAN:
AMERICAN INDIAN/ALASKAN NATIVE:
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:
ASIAN & WHITE:
BLACK/AFRICAN AMERICAN & WHITE:
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:
OTHER MULTI-RACIAL:

TOTAL #	#HISPANIC
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

NUMBER OF ASSISTED:

TOTAL
TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0

TOTAL:

0 0

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TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	01 - PEOPLE (GENERAL)	7,000	01 - PEOPLE (GENERAL)	13,880
2006	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		7,000		13,880

CENSUS TRACT PERCENT LOW / MOD: 68.00

ACCOMPLISHMENT NARRATIVE: PROJECT COMPLETE. UNEXPENDED FUNDS ARE RECAPTURED FOR FUTURE ELIGIBLE ACTIVITIES.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS

PROJECT: 0026 - NEIGHBORHOOD ASSISTANCE PROGRAM-STANLEY

OUTCOME: AVAILABILITY/ACCESSIBILITY

ACTIVITY: 1731 - NEIGHBORHOOD ASSISTANCE PROGRAM-STANLEY

MATRIX CODE: 05

REG CITATION: 570.201(E)

NATIONAL OBJ: LMA

STATUS: COMPLETED 02-13-07

LOCATION:

1749 S MARTINSON ST
WICHITA,KS 67213-694

DESCRIPTION:

PROVIDE ASSISTANCE TO THE DAB AND CITIZENS IN LOW-INCOME AREAS. THESE SERVICES WILL BE PROVIDED FOR THE NEIGHBORHOODCITY HALLS AND SERVE PERSONS IN THE NRSA AND OTHER LOW-MOD.

FINANCING:

INITIAL FUNDING DATE: 08-22-05
ACTIVITY ESTIMATE: 55,187.04
FUNDED AMOUNT: 55,187.04
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 55,187.04
DRAWN IN PGM YR: 0.00

WHITE:
BLACK/AFRICAN AMERICAN:
ASIAN:
AMERICAN INDIAN/ALASKAN NATIVE:
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:
ASIAN & WHITE:
BLACK/AFRICAN AMERICAN & WHITE:
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:
OTHER MULTI-RACIAL:

TOTAL #	#HISPANIC
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

NUMBER OF ASSISTED:

TOTAL
TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0

TOTAL:

0 0

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TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	01 - PEOPLE (GENERAL)	10,000	01 - PEOPLE (GENERAL)	12,237
2006	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		10,000		12,237

CENSUS TRACT PERCENT LOW / MOD: 55.20

ACCOMPLISHMENT NARRATIVE: PROJECT COMPLETE.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005

PROJECT: 0027 - COMMUNITY EDUCATION-ATWATER

ACTIVITY: 1732 - COMMUNITY EDUCATION-ATWATER

STATUS: COMPLETED 02-13-07

LOCATION:

2755 E 19TH ST N
WICHITA, KS 67214-200

FINANCING:

INITIAL FUNDING DATE: 08-22-05
ACTIVITY ESTIMATE: 50,137.20
FUNDED AMOUNT: 50,137.20
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 50,137.20
DRAWN IN PGM YR: 7,893.04

NUMBER OF ASSISTED:

TOTAL
TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0
TOTAL: 0

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS

OUTCOME: AVAILABILITY/ACCESSIBILITY

MATRIX CODE: 05

REG CITATION: 570.201(E)

NATIONAL OBJ: LMA

DESCRIPTION:

EDUCATE, MOBILIZE AND PROVIDE SERVICES TO THE CITIZENS LIVING IN LOW-INCOME AREAS.

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0

TOTAL: 0 0

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PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	01 - PEOPLE (GENERAL)	10,000	01 - PEOPLE (GENERAL)	6,967
2006	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		10,000		6,967

CENSUS TRACT PERCENT LOW / MOD: 68.80

ACCOMPLISHMENT NARRATIVE: FINAL EXPENDITURES OCCURRED DURING PROGRAM YEAR. PROJECT COMPLETE.
UNEXPENDED FUNDS ARE RECAPTURED FOR FUTURE ELIGIBLE ACTIVITIES.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS

PROJECT: 0028 - COMMUNITY EDUCATION-COLVIN

OUTCOME: AVAILABILITY/ACCESSIBILITY

ACTIVITY: 1733 - COMMUNITY EDUCATION-COLVIN

MATRIX CODE: 05

REG CITATION: 570.201(E)

NATIONAL OBJ: LMA

STATUS:

LOCATION:

DESCRIPTION:

2820 S ROOSEVELT ST
WICHITA, KS 67210-419

EDUCATE, MOBILIZE AND PROVIDE SERVICES TO THE CITIZENS
AREAS.

LIVING IN LOW-INCOME

FINANCING:

INITIAL FUNDING DATE: 08-22-05
ACTIVITY ESTIMATE: 65,800.03
FUNDED AMOUNT: 65,800.03
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 65,800.03
DRAWN IN PGM YR: 11,336.72

WHITE:
BLACK/AFRICAN AMERICAN:
ASIAN:
AMERICAN INDIAN/ALASKAN NATIVE:
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:
ASIAN & WHITE:
BLACK/AFRICAN AMERICAN & WHITE:
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:
OTHER MULTI-RACIAL:

TOTAL #	#HISPANIC
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

NUMBER OF ASSISTED:

TOTAL

TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0
TOTAL: 0

TOTAL:

0	0
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PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	01 - PEOPLE (GENERAL)	10,000	01 - PEOPLE (GENERAL)	4,562
2006	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		10,000		4,562

CENSUS TRACT PERCENT LOW / MOD: 71.20

ACCOMPLISHMENT NARRATIVE: FINAL EXPENDITURES/DRAWS OCCURRED DURING 2006 PROGRAM YEAR. PROJECT COMPLETE. UNEXPENDED FUNDS RECAPTURED FOR FUTURE ELIGIBLE ACTIVITIES.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005

OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES

PROJECT: 0029 - COMMUNITIES IN SCHOOLS-STANLEY

OUTCOME: SUSTAINABILITY

ACTIVITY: 1734 - COMMUNITIES IN SCHOOLS-STANLEY

MATRIX CODE: 05D

REG CITATION: 570.201(E)

NATIONAL OBJ: LMC

STATUS: COMPLETED 02-13-07

LOCATION:

1749 S MARTINSON ST
WICHITA, KS 67213-694

DESCRIPTION:

PROVIDE TUTORING, MENTORING, INDIVIDUAL AND GROUP COUNSELINGHEALTH SERVICES AND
SUMMER ACTIVITIES FOR ELEMENTARY SCHOOL STUDENTS IN LOW-INCOME SCHOOL SERVICE
AREAS.

FINANCING:

INITIAL FUNDING DATE: 08-22-05
ACTIVITY ESTIMATE: 25,000.00
FUNDED AMOUNT: 25,000.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 25,000.00
DRAWN IN PGM YR: 0.00

WHITE: 51
BLACK/AFRICAN AMERICAN: 15
ASIAN: 0
AMERICAN INDIAN/ALASKAN NATIVE: 3
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0
ASIAN & WHITE: 2
BLACK/AFRICAN AMERICAN & WHITE: 2
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0
OTHER MULTI-RACIAL: 0

TOTAL # #HISPANIC

NUMBER OF PERSONS ASSISTED:

TOTAL 69
TOT EXTREMELY LOW: 2
TOT LOW: 2
TOT MOD: 0
TOT NON LOW MOD: 2

TOTAL: 73 10

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TOTAL: 73
PERCENT LOW / MOD: 97.20

TOTAL FEMALE HEADED: 34

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	01 - PEOPLE (GENERAL)	57	01 - PEOPLE (GENERAL)	73
2006	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		57		73

ACCOMPLISHMENT NARRATIVE: PROJECT COMPLETE.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005

PROJECT: 0030 - HARBOR HOUSE

ACTIVITY: 1735 - HARBOR HOUSE

STATUS: COMPLETED 02-13-07

LOCATION:

ADDRESS SUPRESSED

WICHITA,KS 67203

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS

OUTCOME: SUSTAINABILITY

MATRIX CODE: 05G REG CITATION: 570.201(E) NATIONAL OBJ: LMC

DESCRIPTION:

PROVISION OF PARTIAL OPERATING COSTS OF A 24-HOUR SHELTER FOR VICTIMS OF
DOMESTIC VIOLENCE. SHELTER, FOOD, ADVOCACY, CRISIS LINE AND OTHER RESOURCES ARE
AVAILABLE TO CLIENTS.

FINANCING:

INITIAL FUNDING DATE: 08-22-05

ACTIVITY ESTIMATE: 109,409.02

FUNDED AMOUNT: 109,409.02

UNLIQ OBLIGATIONS: 0.00

DRAWN THRU PGM YR: 109,409.02

DRAWN IN PGM YR: 0.00

NUMBER OF PERSONS ASSISTED:

TOTAL

TOT EXTREMELY LOW: 0

TOT LOW: 1,070

TOT MOD: 0

TOT NON LOW MOD: 0

	TOTAL #	#HISPANIC
WHITE:	688	44
BLACK/AFRICAN AMERICAN:	253	43
ASIAN:	28	0
AMERICAN INDIAN/ALASKAN NATIVE:	10	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	1	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	3	0
OTHER MULTI-RACIAL:	87	0
TOTAL:	1,070	87

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TOTAL: 1,070
PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 65

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	01 - PEOPLE (GENERAL)	300	01 - PEOPLE (GENERAL)	1,070
2006	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		300		1,070

ACCOMPLISHMENT NARRATIVE: PROJECT COMPLETE. UNEXPENDED FUNDS ARE RECAPTURED FOR FUTURE ELIGIBLE ACTIVITIES.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS

PROJECT: 0031 - YWCA WOMEN'S CRISIS CENTER/SAFEHOUSE

OUTCOME: SUSTAINABILITY

ACTIVITY: 1736 - YWCA WOMEN'S CRISIS CENTER/SAFEHOUSE

MATRIX CODE: 05G

REG CITATION: 570.201(E)

NATIONAL OBJ: LMC

STATUS: COMPLETED 02-13-07

LOCATION:

DESCRIPTION:

ADDRESS SUPPRESSED
WICHITA,KS 67203

PROVISION OF PARTIAL OPERATING COSTS OF A 24-HOUR SHELTER FOR VICTIMS OF
DOMESTIC VIOLENCE. SHELTER, FOOD, ADVOCACY, CRISIS LINE AND OTHER RESOURCES ARE
AVAILABLE TO CLIENTS.

FINANCING:

INITIAL FUNDING DATE: 08-22-05
ACTIVITY ESTIMATE: 156,986.93
FUNDED AMOUNT: 156,986.93
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 156,986.93
DRAWN IN PGM YR: 0.00

WHITE:
BLACK/AFRICAN AMERICAN:
ASIAN:
AMERICAN INDIAN/ALASKAN NATIVE:
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:
ASIAN & WHITE:
BLACK/AFRICAN AMERICAN & WHITE:
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:
OTHER MULTI-RACIAL:

TOTAL #	#HISPANIC
1,144	169
585	4
21	0
16	0
3	0
7	0
5	0
11	0
0	0
5	0

NUMBER OF PERSONS ASSISTED:

TOTAL
TOT EXTREMELY LOW: 0
TOT LOW: 1,797
TOT MOD: 0
TOT NON LOW MOD: 0

TOTAL: 1,797 173

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TOTAL: 1,797
PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 24

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	01 - PEOPLE (GENERAL)	450	01 - PEOPLE (GENERAL)	1,797
2006	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		450		1,797

ACCOMPLISHMENT NARRATIVE: PROJECT COMPLETE. UNEXPENDED FUNDS ARE RECAPTURED FOR FUTURE ELIGIBLE ACTIVITIES.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005

OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES

PROJECT: 0032 - YMCA YOUTH RECREATION AND ENRICHMENT

OUTCOME: SUSTAINABILITY

ACTIVITY: 1737 - YMCA YOUTH RECREATION AND ENRICHMENT

MATRIX CODE: 05D

REG CITATION: 570.201(E)

NATIONAL OBJ: LMC

STATUS: COMPLETED 02-13-07

LOCATION:

332 N RIVERVIEW ST
WICHITA,KS 67203-245

DESCRIPTION:

PROVIDING AFTER SCHOOL RECREATION AND OTHER ACTIVITIES FOR LOW/MODERATE INCOME
YOUTH AT LOCAL AREA SCHOOLS.

FINANCING:

INITIAL FUNDING DATE: 08-22-05
ACTIVITY ESTIMATE: 150,000.00
FUNDED AMOUNT: 150,000.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 150,000.00
DRAWN IN PGM YR: 0.00

WHITE: 3,278
BLACK/AFRICAN AMERICAN: 1,739
ASIAN: 247
AMERICAN INDIAN/ALASKAN NATIVE: 102
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 4
ASIAN & WHITE: 0
BLACK/AFRICAN AMERICAN & WHITE: 0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0
OTHER MULTI-RACIAL: 533

TOTAL #	#HISPANIC
3,278	1,322
1,739	0
247	0
102	0
0	0
4	0
0	0
0	0
0	0
533	0

NUMBER OF PERSONS ASSISTED:

TOTAL
TOT EXTREMELY LOW: 2,852
TOT LOW: 441
TOT MOD: 0
TOT NON LOW MOD: 2,610

TOTAL: 5,903 1,322

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TOTAL: 5,903
PERCENT LOW / MOD: 55.70

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	01 - PEOPLE (GENERAL)	6,000	01 - PEOPLE (GENERAL)	5,903
2006	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		6,000		5,903

ACCOMPLISHMENT NARRATIVE: PROJECT COMPLETE. ALL FUNDS EXPENDED.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005

OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES

PROJECT: 0033 - WIC SUMMER YOUTH EMPLOYMENT

OUTCOME: SUSTAINABILITY

ACTIVITY: 1738 - WIC SUMMER YOUTH EMPLOYMENT

MATRIX CODE: 05D

REG CITATION: 570.201(E)

NATIONAL OBJ: LMC

STATUS: COMPLETED 02-13-07

LOCATION:

DESCRIPTION:

332 N RIVERVIEW ST
WICHITA, KS 67203-245

PROVISION OF SUMMER EMPLOYMENT FOR LOW-INCOME YOUTH AGES 14-18 WITH PUBLIC AND
PRIVATE NON-PROFIT ORGANIZATIONS.

FINANCING:

INITIAL FUNDING DATE: 08-22-05
ACTIVITY ESTIMATE: 97,871.28
FUNDED AMOUNT: 97,871.28
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 97,871.28
DRAWN IN PGM YR: 5,653.44

WHITE:
BLACK/AFRICAN AMERICAN:
ASIAN:
AMERICAN INDIAN/ALASKAN NATIVE:
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:
ASIAN & WHITE:
BLACK/AFRICAN AMERICAN & WHITE:
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:
OTHER MULTI-RACIAL:

TOTAL #	#HISPANIC
6	0
102	0
9	0
4	0
0	0
0	0
0	0
0	0
0	0
24	24
145	24

NUMBER OF PERSONS ASSISTED:

TOTAL
TOT EXTREMELY LOW: 72
TOT LOW: 47
TOT MOD: 26
TOT NON LOW MOD: 0
TOTAL: 145

TOTAL:

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PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 65

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	01 - PEOPLE (GENERAL)	75	01 - PEOPLE (GENERAL)	145
2006	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		75		145

ACCOMPLISHMENT NARRATIVE: FINAL EXPENDITURES PROCESSED DURING PROGRAM YEAR. PROJECT COMPLETE.
UNEXPENDED FUNDS ARE RECAPTURED FOR FUTURE ACTIVITIES.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005

OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES

PROJECT: 0034 - FSI SUMMER YOUTH EMPLOYMENT

OUTCOME: SUSTAINABILITY

ACTIVITY: 1739 - FSI SUMMER YOUTH EMPLOYMENT

MATRIX CODE: 05D

REG CITATION: 570.201(E)

NATIONAL OBJ: LMC

STATUS: COMPLETED 02-13-07

LOCATION:

DESCRIPTION:

332 N RIVERVIEW ST
WICHITA, KS 67203-245

PROVISION OF SUMMER EMPLOYMENT FOR LOW-INCOME YOUTH AGES 14-18 WITH PUBLIC AND
PRIVATE NON-PROFIT ORGANIZATIONS.

FINANCING:

INITIAL FUNDING DATE: 08-22-05
ACTIVITY ESTIMATE: 95,424.66
FUNDED AMOUNT: 95,424.66
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 95,424.66
DRAWN IN PGM YR: 0.00

	TOTAL #	#HISPANIC
WHITE:	3	0
BLACK/AFRICAN AMERICAN:	137	0
ASIAN:	2	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	1	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	15	15

NUMBER OF PERSONS ASSISTED:

TOTAL
TOT EXTREMELY LOW: 96
TOT LOW: 48
TOT MOD: 14
TOT NON LOW MOD: 0
TOTAL: 158

TOTAL: 158 15

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PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	01 - PEOPLE (GENERAL)	75	01 - PEOPLE (GENERAL)	158
2006	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		75		158

ACCOMPLISHMENT NARRATIVE: PROJECT COMPLETE. UNEXPENDED FUNDS ARE RECAPTURED FOR FUTURE ELIGIBLE ACTIVITIES.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005

PROJECT: 0036 - CDBG PROGRAM MANAGEMENT

ACTIVITY: 1741 - CDBG PROGRAM MANAGEMENT

STATUS: UNDERWAY

LOCATION:

332 N RIVERVIEW ST
WICHITA, KS 67203-245

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY

OUTCOME: FOR PLANNING/ADMIN ACTIVITIES

MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:

DESCRIPTION:

OVERSIGHT, MANAGEMENT, MONITORING AND COORDINATION OF THE COMMUNITY
DEVELOPMENT BLOCK GRANT PROGRAM AND COORDINATION OF THE HUD CONSOLIDATED PLAN.
MAJORITY OF PROJECTS IN NRSA.

FINANCING:

INITIAL FUNDING DATE: 08-22-05
ACTIVITY ESTIMATE: 268,000.00
FUNDED AMOUNT: 268,000.00
UNLIQ OBLIGATIONS: 189,713.26
DRAWN THRU PGM YR: 135,971.74
DRAWN IN PGM YR: 135,971.74

WHITE:
BLACK/AFRICAN AMERICAN:
ASIAN:
AMERICAN INDIAN/ALASKAN NATIVE:
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:
ASIAN & WHITE:
BLACK/AFRICAN AMERICAN & WHITE:
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:
OTHER MULTI-RACIAL:

TOTAL #	#HISPANIC
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

NUMBER OF ASSISTED:

TOTAL

TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0

TOTAL: 0 0

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TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005		0		0
2006		0		0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: FUNDS ARE USED FOR PROGRAM OVERSIGHT. PROJECT WILL CONTINUE INTO THE
2007 PROGRAM YEAR.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0037 - HISTORIC PRESERVATION PLANNING
ACTIVITY: 1742 - HISTORIC PRESERVATION PLANNING
STATUS: COMPLETED 02-13-07

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY

OUTCOME: FOR PLANNING/ADMIN ACTIVITIES

MATRIX CODE: 20

REG CITATION: 570.205

NATIONAL OBJ:

LOCATION:

445 N MAIN ST
WICHITA,KS 67202-600

DESCRIPTION:

PROVIDE OVERSIGHT AND MANAGEMENT OF THE CITY'S HISTORICAL AND ARCHITECTURAL
HERITAGE AS MANDATED BY FEDERAL, STATE ANDLOCAL LAWS. HISTORIC PROPERTY LOCATED
IN 1919 CITY LIMITS.

FINANCING:

INITIAL FUNDING DATE: 08-22-05
ACTIVITY ESTIMATE: 81,907.73
FUNDED AMOUNT: 81,907.73
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 81,907.73
DRAWN IN PGM YR: 0.00

WHITE:
BLACK/AFRICAN AMERICAN:
ASIAN:
AMERICAN INDIAN/ALASKAN NATIVE:
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:
ASIAN & WHITE:
BLACK/AFRICAN AMERICAN & WHITE:
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:
OTHER MULTI-RACIAL:

TOTAL #	#HISPANIC
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

NUMBER OF ASSISTED:

TOTAL
TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0

TOTAL:

0 0

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TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005		0		0
2006		0		0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: PROJECT COMPLETE. UNEXPENDED FUNDS ARE RECAPTURED FOR FUTURE ELIGIBLE ACTIVITIES.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY

PROJECT: 0038 - MANDATED CONSOLIDATED PLAN ACTIVITIES

OUTCOME: FOR PLANNING/ADMIN ACTIVITIES

ACTIVITY: 1743 - MANDATED CONSOLIDATED PLAN ACTIVITIES

MATRIX CODE: 20

REG CITATION: 570.205

NATIONAL OBJ:

STATUS: COMPLETED 02-13-07

LOCATION:

DESCRIPTION:

455 N MAIN ST
WICHITA,KS 67202-600

PROVIDE STAFF AND RELATED COSTS OF PREPARING ENVIRONMENTAL REVIEWS, DATA AND
OTHER INFORMATION FOR PROJECTS LOCATED WITHIN THE NRSA AND OTHER LOW-INCOM
AREAS PERTAINING TO CP.

FINANCING:

INITIAL FUNDING DATE: 08-22-05
ACTIVITY ESTIMATE: 17,619.00
FUNDED AMOUNT: 17,619.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 17,619.00
DRAWN IN PGM YR: 0.00

WHITE:
BLACK/AFRICAN AMERICAN:
ASIAN:
AMERICAN INDIAN/ALASKAN NATIVE:
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:
ASIAN & WHITE:
BLACK/AFRICAN AMERICAN & WHITE:
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:
OTHER MULTI-RACIAL:

TOTAL #	#HISPANIC
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

NUMBER OF ASSISTED:

TOTAL

TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0

TOTAL:

0 0

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TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005		0		0
2006		0		0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: PROJECT COMPLETE. UNEXPENDED FUNDS ARE RECAPTURED FOR FUTURE ELIGIBLE ACTIVITIES.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0039 - NEIGHBORHOOD CLEANUP
ACTIVITY: 1744 - NEIGHBORHOOD CLEANUP
STATUS: COMPLETED 02-13-07

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS

OUTCOME: SUSTAINABILITY

MATRIX CODE: 06 REG CITATION: 570.201(F) NATIONAL OBJ: LMA

LOCATION:

455 N MAIN ST
WICHITA,KS 67202-600

DESCRIPTION:

PROVISION OF DUMPSTERS AND/OR OTHER COLLECTION DISPOSAL EQUIPMENT THAT WILL
BE PLACED IN SPECIFIC NEIGHBORHOODS WITHIN THE LIA TO COLLECT DEBRIS DURING
A ONE DAY CLEANUP.

FINANCING:

INITIAL FUNDING DATE: 08-22-05
ACTIVITY ESTIMATE: 37,199.39
FUNDED AMOUNT: 37,199.39
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 37,199.39
DRAWN IN PGM YR: 0.00

WHITE:
BLACK/AFRICAN AMERICAN:
ASIAN:
AMERICAN INDIAN/ALASKAN NATIVE:
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:
ASIAN & WHITE:
BLACK/AFRICAN AMERICAN & WHITE:
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:
OTHER MULTI-RACIAL:

TOTAL #	#HISPANIC
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

NUMBER OF ASSISTED:

TOTAL
TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0

TOTAL:

0 0

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TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	01 - PEOPLE (GENERAL)	6,000	01 - PEOPLE (GENERAL)	16,096
2006	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		6,000		16,096

CENSUS TRACT PERCENT LOW / MOD: 64.70

ACCOMPLISHMENT NARRATIVE: PROJECT COMPLETE. UNEXPENDED FUNDS ARE RECAPTURED FOR FUTURE ELIGIBLE ACTIVITIES.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0040 - DIRECT LOAN PROGRAM
ACTIVITY: 1745 - DIRECT LOAN PROGRAM
STATUS: UNDERWAY

OBJECTIVE: OBJECTIVE NOT SPECIFIED IN ACTIVITY PATH

OUTCOME: OUTCOME NOT SPECIFIED IN ACTIVITY PATH

MATRIX CODE: 14A REG CITATION: 570.202 NATIONAL OBJ: LMHSP

LOCATION:

332 N RIVERVIEW ST
WICHITA, KS 67203-245

DESCRIPTION:

PROVISION OF HOUSING REHABILITATION LOANS TO LOW-INCOME HOMEOWNERS WITH A
VARIABLE INTEREST RATE BASED ON INCOME. MAXIMUM LOAN IS \$25,000 WITH MAXIMUM
20-YEAR PAYBACK.

FINANCING:

INITIAL FUNDING DATE: 08-29-05
ACTIVITY ESTIMATE: 250,000.00
FUNDED AMOUNT: 224,391.76
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 174,292.66
DRAWN IN PGM YR: 174,292.66

WHITE:
BLACK/AFRICAN AMERICAN:
ASIAN:
AMERICAN INDIAN/ALASKAN NATIVE:
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:
ASIAN & WHITE:
BLACK/AFRICAN AMERICAN & WHITE:
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:
OTHER MULTI-RACIAL:

TOTAL #	#HISPANIC
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

NUMBER OF ASSISTED:

TOTAL
TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0

TOTAL: 0 0

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TOTAL: 7 0 7
PERCENT LOW / MOD: 100.00 0.00 100.00

TOTAL FEMALE HEADED: 4

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	10 - HOUSING UNITS	1	10 - HOUSING UNITS	1
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	6
TOTAL:		1		7

ACCOMPLISHMENT NARRATIVE: DURING THE PROGRAM YEAR 6 LOANS HAVE BEEN PROCESSED. THIS IS A
REVOLVING LOAN PROGRAM AND WILL CONTINUE INTO THE 2007 PROGRAM YEAR.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005

PROJECT: 0042 - RESIDENTIAL HISTORIC LOAN PROGRAM

ACTIVITY: 1747 - RESIDENTIAL HISTORIC LOAN PROGRAM

STATUS: UNDERWAY

LOCATION:

455 N MAIN ST
WICHITA, KS 67202-600

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS

OUTCOME: SUSTAINABILITY

MATRIX CODE: 16A REG CITATION: 570.202(D) NATIONAL OBJ: SBS

DESCRIPTION:

PROVIDE LOANS FOR REHABILITATION OF HOMES LISTED OR ELIGIBLE TO BE LISTED IN THE
NATIONAL REGISTER OR LISTED OR ELIGIBLE TO BE LISTED IN STATE OR LOCAL INVENTORY
OF HISTORIC PLACES.

FINANCING:

INITIAL FUNDING DATE: 08-29-05
ACTIVITY ESTIMATE: 250,000.00
FUNDED AMOUNT: 220,975.76
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 181,144.10
DRAWN IN PGM YR: 181,144.10

WHITE:
BLACK/AFRICAN AMERICAN:
ASIAN:
AMERICAN INDIAN/ALASKAN NATIVE:
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:
ASIAN & WHITE:
BLACK/AFRICAN AMERICAN & WHITE:
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:
OTHER MULTI-RACIAL:

TOTAL #	#HISPANIC
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

NUMBER OF ASSISTED:

TOTAL
TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0

TOTAL:

0 0

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TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	10 - HOUSING UNITS	1	10 - HOUSING UNITS	3
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	3
TOTAL:		1		6

ACCOMPLISHMENT NARRATIVE: DURING THE PROGRAM YEAR, THREE LOANS HAVE BEEN PROCESSED IMPROVING THE CONDITION OF HISTORIC RESIDENTIAL PROPERTY. THIS IS A REVOLVING LOAN PROGRAM AND WILL CONTINUE INTO THE 2007 PROGRAM YEAR.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0001 - SIDEWALKS - HILLTOP
ACTIVITY: 1832 - SIDEWALKS HILLTOP
STATUS: UNDERWAY
LOCATION:

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS

OUTCOME: SUSTAINABILITY

MATRIX CODE: 03L REG CITATION: 570.201(C) NATIONAL OBJ: LMA

HILLTOP LIA/NRA
WICHITA, KS 67210

DESCRIPTION:

ADDRESS POOR SURFACE CONDITIONS FOR SIDEWALKS IN THE HILLTOPNRA.

FINANCING:

INITIAL FUNDING DATE: 08-17-06
ACTIVITY ESTIMATE: 200,516.00
FUNDED AMOUNT: 200,516.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 146,924.46
DRAWN IN PGM YR: 146,924.46

WHITE:
BLACK/AFRICAN AMERICAN:
ASIAN:
AMERICAN INDIAN/ALASKAN NATIVE:
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:
ASIAN & WHITE:
BLACK/AFRICAN AMERICAN & WHITE:
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:
OTHER MULTI-RACIAL:

TOTAL #	#HISPANIC
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

NUMBER OF ASSISTED:

TOTAL
TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0

TOTAL:

0 0

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TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	1,801	01 - PEOPLE (GENERAL)	1,801
TOTAL:		1,801		1,801
CENSUS TRACT PERCENT LOW / MOD:	76.90			

ACCOMPLISHMENT NARRATIVE: DURING THE PROGRAM YEAR 35,564 SQUARE YARDS OF CONCRETE WAS USED TO REPAIR OR REPLACE 4" SIDEWALK AND 5,352 SWUARE YARDS OF CONCRETE FOR THE REPAIR OR REPLACEMENT OF 6" SIDEWALKS IN THE HILLTOP NEIGHBORHOOD REVITALIZATION AREA. A TOTAL OF 1,801 PERSONS BENEFITED FROM THIS ACTIVITY WITH 1,385 OR 76.9% BEING FROM LOW AND MODERATE INCOME HOUSEHOLDS.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0002 - PUBLIC FACILITIES ATWATER RENOVATIONS
ACTIVITY: 1833 - ATWATER RENOVATIONS
STATUS: UNDERWAY
LOCATION: 2755 E 19TH
WICHITA, KS 67214

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 03E REG CITATION: 570.201(E) NATIONAL OBJ: LMA

DESCRIPTION:
MAKE RENOVATIONS TO ATWATER NEIGHBORHOOD CITY HALL.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	08-17-06	0	0
ACTIVITY ESTIMATE:	75,000.00	0	0
FUNDED AMOUNT:	75,000.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	8,937.48	0	0
DRAWN IN PGM YR:	8,937.48	0	0
NUMBER OF ASSISTED:		0	0
	TOTAL	0	0
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	0	0	0
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0
	TOTAL:	0	0

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TOTAL: 0
 PERCENT LOW / MOD: 0.00
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	0
TOTAL:		1		0

CENSUS TRACT PERCENT LOW / MOD: 68.80

ACCOMPLISHMENT NARRATIVE: PROJECT IS UNDERWAY. KITCHEN RENOVATIONS ARE ALMOST COMPLETE.
 RESTROOM RENOVATIONS ARE COMPLETE, BOTH MEETING ADA REQUIREMENTS.
 FRONT ENTRY WAY IS IN PROCESS AND WILL REACH COMPLETION DURING THE
 2007 PROGRAM YEAR.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
 PROJECT: 0003 - PARK IMPROVEMENTS - FAIRMOUNT PARK LIGHTING
 ACTIVITY: 1834 - FAIRMOUNT PARK LIGHTING
 STATUS: FUNDS BUDGETED

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 OUTCOME: AVAILABILITY/ACCESSIBILITY
 MATRIX CODE: 03F REG CITATION: 570.201(C) NATIONAL OBJ: LMA

LOCATION: 1647 N YALE
 WICHITA, KS 67220

DESCRIPTION:
 MAKE LIGHTING IMPROVEMENTS AT FAIRMOUNT PARK.

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	08-17-06	WHITE:	0	0
ACTIVITY ESTIMATE:	21,000.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	21,000.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	0.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0			
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	0	0

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TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	0
TOTAL:		1		0

CENSUS TRACT PERCENT LOW / MOD: 73.70

ACCOMPLISHMENT NARRATIVE: MATERIALS ARE ON ORDER WITH EXPECTED DELIVERY IN SEPTEMBER 2007.
PROJECT WILL CONTINUE INTO THE 2007 PROGRAM YEAR.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0004 - PARK IMPROVEMENTS PIATT PARK
ACTIVITY: 1835 - PIATT PARK IMPROVEMENTS
STATUS: UNDERWAY

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS

OUTCOME: SUSTAINABILITY

MATRIX CODE: 03F REG CITATION: 570.201(C) NATIONAL OBJ: LMA

LOCATION:

2037 N PIATT
WICHITA, KS 67214

DESCRIPTION:

MAKE IMPROVEMENTS AT PIATT PARK BY ESTABLISHING A MEMORIAL TO REMEMBER THE
VICTIMS WHO PERISHED IN THE 1964 AIRPLANE CRASH.

FINANCING:

INITIAL FUNDING DATE: 08-17-06
ACTIVITY ESTIMATE: 70,516.00
FUNDED AMOUNT: 70,516.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 50.40
DRAWN IN PGM YR: 50.40

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0

NUMBER OF ASSISTED:

TOTAL

TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0
TOTAL: 0

TOTAL: 0 0

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PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	0
TOTAL:		1		0

CENSUS TRACT PERCENT LOW / MOD: 67.70

ACCOMPLISHMENT NARRATIVE: MEMORIAL HAS BEEN ESTABLISHED INCLUSIVE OF BENCHES, A GRANITE PILAR
STRUCTURE LISTING THE NAMES OF THE VICTIMS, WALKWAYS MADE OF
DEDICATION BRICKS THAT WERE PURCHASED TO ASSIST FUNDING OF THE PROJECT

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0005 - PARK IMPROVEMENTS FRIENDSHIP PARK
ACTIVITY: 1836 - FRIENDSHIP PARK
STATUS: UNDERWAY
LOCATION: 1329 S TERRACE
WICHITA, KS 67208

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: SUSTAINABILITY
MATRIX CODE: 03F REG CITATION: 570.201(C) NATIONAL OBJ: LMA

DESCRIPTION:
MAKE IMPROVEMENTS TO FRIENDSHIP PARK WHICH IS LOCATED IN THEHILLTOP LIA/NRA.

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	08-17-06	WHITE:	0	0
ACTIVITY ESTIMATE:	45,000.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	45,000.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	44,892.22	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	44,892.22	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
NUMBER OF ASSISTED:	TOTAL	TOTAL:	0	0
TOT EXTREMELY LOW:	0			
TOT LOW:	0			
TOT MOD:	0			
TOT NON LOW MOD:	0			
TOTAL:	0			

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PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	1
TOTAL:		1		1

CENSUS TRACT PERCENT LOW / MOD: 62.30

ACCOMPLISHMENT NARRATIVE: NEW PLAYGROUND EQUIPMENT WAS INSTALLED ALONG A SAFETY SURFACE MEETING
ADA REQUIREMENTS.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS

PROJECT: 0006 - PARK IMPROVEMENTS CESSNA PARK

OUTCOME: SUSTAINABILITY

ACTIVITY: 1837 - CESSNA PARK IMPROVEMENTS

MATRIX CODE: 03F REG CITATION: 570.201(C) NATIONAL OBJ: LMA

STATUS: UNDERWAY

LOCATION:

DESCRIPTION:

6115 E MOUNT VERNON
WICHITA, KS 67218

MAKE IMPROVEMENTS AT CESSNA PARK.

FINANCING:

INITIAL FUNDING DATE: 08-17-06
ACTIVITY ESTIMATE: 45,000.00
FUNDED AMOUNT: 45,000.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 44,800.00
DRAWN IN PGM YR: 44,800.00

WHITE: 0
BLACK/AFRICAN AMERICAN: 0
ASIAN: 0
AMERICAN INDIAN/ALASKAN NATIVE: 0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0
ASIAN & WHITE: 0
BLACK/AFRICAN AMERICAN & WHITE: 0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0
OTHER MULTI-RACIAL: 0

TOTAL # #HISPANIC

NUMBER OF ASSISTED:

TOTAL

TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0
TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL:

0 0

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TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	1
TOTAL:		1		1
CENSUS TRACT PERCENT LOW / MOD:		55.50		

ACCOMPLISHMENT NARRATIVE: NEW PLAYGROUND EQUIPMENT WAS INSTALLED ALONG WITH A SAFETY SURFACE
MEETING ADA REQUIREMENTS.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006

PROJECT: 0007 - PARK IMPROVEMENTS KIWANIS PARK

ACTIVITY: 1838 - KIWANIS PARK IMPROVEMENTS

STATUS: FUNDS BUDGETED

LOCATION:

5101 W 2ND

WICHITA, KS 67212

FINANCING:

INITIAL FUNDING DATE: 08-17-06

ACTIVITY ESTIMATE: 65,000.00

FUNDED AMOUNT: 65,000.00

UNLIQ OBLIGATIONS: 0.00

DRAWN THRU PGM YR: 0.00

DRAWN IN PGM YR: 0.00

NUMBER OF ASSISTED:

TOTAL

TOT EXTREMELY LOW: 0

TOT LOW: 0

TOT MOD: 0

TOT NON LOW MOD: 0

TOTAL: 0

PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS

OUTCOME: SUSTAINABILITY

MATRIX CODE: 03F REG CITATION: 570.201(C) NATIONAL OBJ: LMA

DESCRIPTION:

MAKE IMPROVEMENTS AT KIWANIS PARK.

WHITE:

BLACK/AFRICAN AMERICAN:

ASIAN:

AMERICAN INDIAN/ALASKAN NATIVE:

NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:

AMERICAN INDIAN/ALASKAN NATIVE & WHITE:

ASIAN & WHITE:

BLACK/AFRICAN AMERICAN & WHITE:

AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:

OTHER MULTI-RACIAL:

TOTAL:

TOTAL # #HISPANIC

0 0

0 0

0 0

0 0

0 0

0 0

0 0

0 0

0 0

0 0

0 0

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ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	1
TOTAL:		1		1

CENSUS TRACT PERCENT LOW / MOD: 54.90

ACCOMPLISHMENT NARRATIVE: NEW PLAYGROUND EQUIPMENT WAS INSTALLED ALONG WITH A SAFETY SURFACE MEETING ADA REQUIREMENTS.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS

PROJECT: 0008 - PARK IMPROVEMENTS WEST SIDE ATHLETIC FIELD

OUTCOME: SUSTAINABILITY

ACTIVITY: 1839 - WEST SIDE ATHLETIC FIELD IMPROVEMENTS

MATRIX CODE: 03F

REG CITATION: 570.201(C)

NATIONAL OBJ: LMA

STATUS: UNDERWAY

LOCATION:

DESCRIPTION:

571 NW MCLEAN BLVD

MAKE IMPROVEMENTS TO WEST SIDE ATHLETIC FIELD.

WICHITA, KS 67203

FINANCING:

INITIAL FUNDING DATE: 08-17-06

ACTIVITY ESTIMATE: 30,000.00

FUNDED AMOUNT: 30,000.00

UNLIQ OBLIGATIONS: 0.00

DRAWN THRU PGM YR: 29,950.00

DRAWN IN PGM YR: 29,950.00

NUMBER OF ASSISTED:

TOTAL

TOT EXTREMELY LOW: 0

TOT LOW: 0

TOT MOD: 0

TOT NON LOW MOD: 0

TOTAL: 0

PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

WHITE:

TOTAL #

#HISPANIC

0

0

BLACK/AFRICAN AMERICAN:

0

0

ASIAN:

0

0

AMERICAN INDIAN/ALASKAN NATIVE:

0

0

NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:

0

0

AMERICAN INDIAN/ALASKAN NATIVE & WHITE:

0

0

ASIAN & WHITE:

0

0

BLACK/AFRICAN AMERICAN & WHITE:

0

0

AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:

0

0

OTHER MULTI-RACIAL:

0

0

TOTAL:

0

0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	1
TOTAL:		1		1

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CENSUS TRACT PERCENT LOW / MOD: 54.10

ACCOMPLISHMENT NARRATIVE: INSTALLED A SOFTBALL FIELD FENCE. PROJECT COMPLETE.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS

PROJECT: 0009 - PARK IMPROVEMENTS WEST DOUGLAS PARK

OUTCOME: SUSTAINABILITY

ACTIVITY: 1840 - WEST DOUGLAS PARK IMPROVEMENTS

MATRIX CODE: 03F

REG CITATION: 570.201(C)

NATIONAL OBJ: LMA

STATUS: UNDERWAY

LOCATION:

DESCRIPTION:

3201 W DOUGLAS
WICHITA, KS 67218

MAKE IMPROVEMENTS TO WEST DOUGLAS PARK.

FINANCING:

INITIAL FUNDING DATE: 08-17-06
ACTIVITY ESTIMATE: 90,000.00
FUNDED AMOUNT: 90,000.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 73,053.74
DRAWN IN PGM YR: 73,053.74

WHITE: 0
BLACK/AFRICAN AMERICAN: 0
ASIAN: 0
AMERICAN INDIAN/ALASKAN NATIVE: 0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0
ASIAN & WHITE: 0
BLACK/AFRICAN AMERICAN & WHITE: 0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0
OTHER MULTI-RACIAL: 0

TOTAL #	#HISPANIC
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

NUMBER OF ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00

TOTAL:

0 0

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE
2006 11 - PUBLIC FACILITIES
TOTAL:

PROPOSED UNITS ACTUAL TYPE
1 11 - PUBLIC FACILITIES
1

ACTUAL UNITS
0
0

CENSUS TRACT PERCENT LOW / MOD: 54.20

ACCOMPLISHMENT NARRATIVE: INSTALLED SOFTBALL FIELD FENCING, BLEACHERS, BENCHES AND FOUL POLES.

EXTENDED ACTIVITY NARRATIVE: *****

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PGM YEAR: 2006
PROJECT: 0010 - PARK IMPROVEMENTS ALEY PARK SWIMMING POOL SLIDE
ACTIVITY: 1841 - ALEY PARK IMPROVEMENTS
STATUS: UNDERWAY

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 03F REG CITATION: 570.201(C) NATIONAL OBJ: LMA

LOCATION: 1803 S SENECA
WICHITA, KS 67213

DESCRIPTION:
INSTALL A SWIMMING POOL SLIDE AT ALEY PARK SWIMMING POOL.

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	08-17-06	WHITE:	0	0
ACTIVITY ESTIMATE:	35,000.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	35,000.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	30,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	30,000.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
NUMBER OF ASSISTED:				
	TOTAL			
TOT EXTREMELY LOW:	0			
TOT LOW:	0			
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			
PERCENT LOW / MOD:	0.00			

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	1
TOTAL:		1		1

CENSUS TRACT PERCENT LOW / MOD: 62.20

ACCOMPLISHMENT NARRATIVE: INSTALLED A SWIMMING POOL SLIDE. PROJECT COMPLETE.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0011 - PARK IMPROVEMENTS EVERGREEN PARK FOOTBALL FIELD
ACTIVITY: 1842 - EVERGREEN PARK IMPROVEMENTS
STATUS: UNDERWAY

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 03F REG CITATION: 570.201(C) NATIONAL OBJ: LMA

LOCATION: 2700 N WOODLAND

DESCRIPTION:
MAKE IMPROVEMENTS TO THE FOOTBALL FIELD AT EVERGREEN PARK.

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WICHITA,KS 67204

FINANCING:

INITIAL FUNDING DATE: 08-17-06
ACTIVITY ESTIMATE: 70,000.00
FUNDED AMOUNT: 70,000.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 7,196.12
DRAWN IN PGM YR: 7,196.12

WHITE:
BLACK/AFRICAN AMERICAN:
ASIAN:
AMERICAN INDIAN/ALASKAN NATIVE:
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:
ASIAN & WHITE:
BLACK/AFRICAN AMERICAN & WHITE:
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:
OTHER MULTI-RACIAL:

TOTAL #	#HISPANIC
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

NUMBER OF ASSISTED:

TOTAL
TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0
TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL:

0 0

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE
2006 11 - PUBLIC FACILITIES

PROPOSED UNITS ACTUAL TYPE
1 11 - PUBLIC FACILITIES
1

ACTUAL UNITS
0
0

TOTAL:
CENSUS TRACT PERCENT LOW / MOD: 60.30

ACCOMPLISHMENT NARRATIVE: CONVERTED AN OLD FACILITY TO A NEW FOOTBALL FIELD WITH GOAL POSTS AND IRRIGATION SYSTEM.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS

PROJECT: 0012 - PARK IMPROVEMENTS EVERGREEN PARK TENNIS/BASKETBALL COURT

OUTCOME: AVAILABILITY/ACCESSIBILITY

ACTIVITY: 1843 - EVERGREEN PARK COURT IMPROVEMENTS

MATRIX CODE: 03F

REG CITATION: 570.201(C)

NATIONAL OBJ: LMA

STATUS: COMPLETED 06-30-07

LOCATION:

DESCRIPTION:

2700 N WOODLAND
WICHITA,KS 67204

MAKE IMPROVEMENTS TO THE BASKETBALL AND TENNIS COURTS AT EVERGREEN PARK.

FINANCING:

INITIAL FUNDING DATE: 08-17-06
ACTIVITY ESTIMATE: 70,000.00
FUNDED AMOUNT: 70,000.00

WHITE:
BLACK/AFRICAN AMERICAN:
ASIAN:

TOTAL #	#HISPANIC
0	0
0	0
0	0

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UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	70,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	70,000.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0			
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			
PERCENT LOW / MOD:	0.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	1
TOTAL:		1		1
CENSUS TRACT PERCENT LOW / MOD:	58.40			

ACCOMPLISHMENT NARRATIVE: RENOVATED AN OLD TENNIS COURT INTO A COMBINATION TENNIS/BASKETBALL COURT. PROJECT COMPLETE.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS

PROJECT: 0013 - PARK IMPROVEMENTS NORTH WOODLAND PARK PLAYGROUND

OUTCOME: AVAILABILITY/ACCESSIBILITY

ACTIVITY: 1844 - NORTH WOODLAND PARK IMPROVEMENTS

MATRIX CODE: 03F

REG CITATION: 570.201(C)

NATIONAL OBJ: LMA

STATUS: COMPLETED 06-30-07

LOCATION:

DESCRIPTION:

2002 JEANETTE
WICHITA, KS 67203

INSTALL RUBBERIZED SURFACING AT THE PLAYGROUND.

FINANCING:

		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	08-17-06	0	0
ACTIVITY ESTIMATE:	49,800.00	0	0
FUNDED AMOUNT:	49,800.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	49,800.00	0	0
DRAWN IN PGM YR:	49,800.00	0	0
NUMBER OF ASSISTED:		0	0
	WHITE:	0	0
	BLACK/AFRICAN AMERICAN:	0	0
	ASIAN:	0	0
	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
	ASIAN & WHITE:	0	0
	BLACK/AFRICAN AMERICAN & WHITE:	0	0

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	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0			
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			
PERCENT LOW / MOD:	0.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	0
TOTAL:		1		0

CENSUS TRACT PERCENT LOW / MOD: 62.90

ACCOMPLISHMENT NARRATIVE: SURFACING OF PLAYGROUND AREA HAS BEEN UPGRADED TO AN ADA RUBBERIZED SAFETY SURFACE. PROJECT COMPLETE.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS

PROJECT: 0014 - PARK IMPROVEMENTS PROSPECT PARK PLAYGROUND

OUTCOME: AVAILABILITY/ACCESSIBILITY

ACTIVITY: 1845 - PROSPECT PARK IMPROVEMENTS

MATRIX CODE: 03F

REG CITATION: 570.201(C)

NATIONAL OBJ: LMA

STATUS: COMPLETED 06-30-07

LOCATION:

DESCRIPTION:

1400 N MARKET
WICHITA, KS 67214

INSTALL RUBBERIZED SURFACING AT THE PLAYGROUND.

FINANCING:

INITIAL FUNDING DATE: 08-17-06
ACTIVITY ESTIMATE: 43,225.00
FUNDED AMOUNT: 43,225.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 43,225.00
DRAWN IN PGM YR: 43,225.00

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

NUMBER OF ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0

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TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	1
TOTAL:		1		1

CENSUS TRACT PERCENT LOW / MOD: 66.60

ACCOMPLISHMENT NARRATIVE: INSTALLED RUBBERIZED SAFETY SURFACE TO THE PLAYGROUND AREA. PROJECT COMPLETE.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0015 - NEIGHBORHOOD CODE ENFORCEMENT OFFICERS
ACTIVITY: 1846 - ENVIRONMENTAL HEALTH INSPECTORS
STATUS: UNDERWAY

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: SUSTAINABILITY

MATRIX CODE: 15 REG CITATION: 570.202(C) NATIONAL OBJ: LMA

LOCATION: 1909 E 9TH
WICHITA, KS 67214

DESCRIPTION:
ENVIRONMENTAL AND PREMISE CONDITION ENFORCEMENT STANDARDS WITHIN THE NRA.

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	08-17-06	WHITE:	0	0
ACTIVITY ESTIMATE:	167,900.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	167,900.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	73,677.13	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	73,677.13	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
NUMBER OF ASSISTED:	TOTAL	TOTAL:	0	0
TOT EXTREMELY LOW:	0			
TOT LOW:	0			
TOT MOD:	0			
TOT NON LOW MOD:	0			
TOTAL:	0			

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PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	10 - HOUSING UNITS	1,600	10 - HOUSING UNITS	1,902
TOTAL:		1,600		1,902

CENSUS TRACT PERCENT LOW / MOD: 65.20

ACCOMPLISHMENT NARRATIVE: DURING THE PROGRAM YEAR 2431 COMPLAINTS HAVE BEEN INVESTIGATED. A TOTAL OF 697 JUNK VEHICLES HAVE BEEN REMOVED, REPAIRED OR ENCLOSED AND 197 CASES FILED WITH MUNICIPAL COURT. A TOTAL OF 1902 PROPERTIES HAVE BEEN BROUGHT INTO COMPLIANCE WITH ENVIRONMENTAL HEALTH CODES. THIS PROGRAM OPERATES ON A CALENDAR YEAR.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006

PROJECT: 0016 - NEIGHBORHOOD IMPROVEMENT SERVICES

ACTIVITY: 1847 - NEIGHBORHOOD IMPROVEMENT SERVICES

STATUS: UNDERWAY

LOCATION:

332 RIVERVIEW
WICHITA, KS 67203

FINANCING:

INITIAL FUNDING DATE: 08-17-06
ACTIVITY ESTIMATE: 435,700.00
FUNDED AMOUNT: 435,700.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 376,493.41
DRAWN IN PGM YR: 376,493.41

NUMBER OF ASSISTED:

TOTAL
TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS

OUTCOME: SUSTAINABILITY

MATRIX CODE: 14H REG CITATION: 570.202

NATIONAL OBJ: LMH

DESCRIPTION:

STAFF AND RELATED COSTS TO ADMINISTER CDBG FUNDED HOUSING ACTIVITIES.

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

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TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: FUNDS ARE UTILIZED TO ADMINISTER CDBG-FUNDED HOUSING ACTIVITIES.
UNEXPENDED FUNDS WILL BE RECAPTURED FOR FUTURE ELIGIBLE ACTIVITIES.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006	OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS		
PROJECT: 0017 - HOME REPAIR PROGRAM	OUTCOME: SUSTAINABILITY		
ACTIVITY: 1848 - HOME REPAIR PROGRAM	MATRIX CODE: 14A	REG CITATION: 570.202	NATIONAL OBJ: LMH
STATUS: UNDERWAY			
LOCATION:	DESCRIPTION:		
332 RIVERVIEW	PROVIDE GRANTS AND LOANS TO ELIGIBLE RESIDENTS FOR HOME REPAIR ACTIVITIES.		
WICHITA, KS 67203			
FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE: 08-17-06	WHITE:	112	5
ACTIVITY ESTIMATE: 682,836.00	BLACK/AFRICAN AMERICAN:	83	0
FUNDED AMOUNT: 682,836.00	ASIAN:	0	0
UNLIQ OBLIGATIONS: 0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR: 452,932.43	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	2	0
DRAWN IN PGM YR: 452,932.43	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	4	1
	ASIAN & WHITE:	1	0
	BLACK/AFRICAN AMERICAN & WHITE:	0	0
NUMBER OF HOUSEHOLDS ASSISTED:	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	1	0
OWNER RENTER TOTAL	OTHER MULTI-RACIAL:	5	5
TOT EXTREMELY LOW: 103 0 103		0	0
TOT LOW: 81 0 81			
TOT MOD: 22 0 22			
TOT NON LOW MOD: 2 0 2	TOTAL:	208	11
TOTAL: 208 0 208			

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PERCENT LOW / MOD: 99.00 0.00 99.00

TOTAL FEMALE HEADED: 146

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	10 - HOUSING UNITS	248	10 - HOUSING UNITS	208
TOTAL:		248		208

ACCOMPLISHMENT NARRATIVE: DURING THE PROGRAM YEAR 208 HOMEOWNERS RECEIVED ASSISTANCE PROVIDING
EXTERIOR PAINT, EMERGENCY AND EXTERIOR REPAIRS TO THEIR HOMES. ALL
UNITS MUST BE OWNER-OCCUPIED AND NOT EXCEED INCOME GUIDELINES
ESTABLISHED BY HUD.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006

PROJECT: 0018 - ACQUISITION 9TH STREET CORRIDOR

ACTIVITY: 1849 - 9TH STREET CORRIDOR ACQUISITION

STATUS: FUNDS BUDGETED

LOCATION:

9TH STREET CORRIDOR

WICHITA,KS 67214

FINANCING:

INITIAL FUNDING DATE: 08-17-06

ACTIVITY ESTIMATE: 30,000.00

FUNDED AMOUNT: 30,000.00

UNLIQ OBLIGATIONS: 0.00

DRAWN THRU PGM YR: 0.00

DRAWN IN PGM YR: 0.00

NUMBER OF ASSISTED:

TOTAL

TOT EXTREMELY LOW: 0

TOT LOW: 0

TOT MOD: 0

TOT NON LOW MOD: 0

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS

OUTCOME: SUSTAINABILITY

MATRIX CODE: 01

REG CITATION: 570.201(A)

NATIONAL OBJ: LMH

DESCRIPTION:

ACQUISITION OF REAL PROPERTY TO STIMULATE REUSE OF PROPERTY IN ACCORDANCE WITH
THE COMPREHENSIVE HOUSING POLICY.

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

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TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	10 - HOUSING UNITS	1	10 - HOUSING UNITS	0
TOTAL:		1		0

ACCOMPLISHMENT NARRATIVE: PROJECT HAS NOT BEEN INITIATED YET. WILL CONTINUE INTO THE 2007 PROGRAM YEAR.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006

PROJECT: 0019 - NEIGHBORHOOD CLEAN-UP

ACTIVITY: 1850 - NEIGHBORHOOD CLEAN-UP

STATUS: UNDERWAY

LOCATION:

332 N RIVERVIEW
WICHITA, KS 67203

FINANCING:

INITIAL FUNDING DATE: 08-17-06
ACTIVITY ESTIMATE: 50,000.00
FUNDED AMOUNT: 50,000.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 9,917.09
DRAWN IN PGM YR: 9,917.09

NUMBER OF ASSISTED:

TOTAL
TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0
TOTAL: 0

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS

OUTCOME: SUSTAINABILITY

MATRIX CODE: 06

REG CITATION: 570.201(F)

NATIONAL OBJ: LMA

DESCRIPTION:

PROVISION OF DUMPSTERS AND/OR OTHER COLLECTION DISPOSAL EQUIPMENT DURING
ONE-DAY NEIGHBORHOOD CLEAN-UP EFFORTS.

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

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PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	6,000	01 - PEOPLE (GENERAL)	17,192
TOTAL:		6,000		17,192

CENSUS TRACT PERCENT LOW / MOD: 68.30

ACCOMPLISHMENT NARRATIVE: DURING THE PROGRAM YEAR 12 CLEANUP EVENTS WERE HELD IN THE NORTHEAST, ORCHARD BREEZE AND DELANO LIA. A TOTAL OF 17192 PERSONS RECEIVED BENEFIT FROM THE ACTIVITY WITH 12035 OR 70% BEING FROM LOW AND MODERATE INCOME HOUSEHOLDS.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006

PROJECT: 0020 - SECONDARY STRUCTURE DEMOLITION PROGRAM

ACTIVITY: 1851 - SECONDARY STRUCTURE DEMOLITION

STATUS: UNDERWAY

LOCATION:

332 N RIVERVIEW
WICHITA,KS 67203

FINANCING:

INITIAL FUNDING DATE: 08-17-06
ACTIVITY ESTIMATE: 10,000.00
FUNDED AMOUNT: 10,000.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 8,053.94
DRAWN IN PGM YR: 8,053.94

NUMBER OF PERSONS ASSISTED:

TOTAL
TOT EXTREMELY LOW: 2
TOT LOW: 1
TOT MOD: 0
TOT NON LOW MOD: 0

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS

OUTCOME: SUSTAINABILITY

MATRIX CODE: 04

REG CITATION: 570.201(D)

NATIONAL OBJ: LMC

DESCRIPTION:

GRANTS ARE PROVIDED TO ELIGIBLE HOMEOWNERS FOR THE REMOVAL OF UNATTACHED BUILDINGS ON THE OWNER'S PROPERTY.

	TOTAL #	#HISPANIC
WHITE:	1	0
BLACK/AFRICAN AMERICAN:	1	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	1	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	3	0

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TOTAL: 3
PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	10 - HOUSING UNITS	6	10 - HOUSING UNITS	3
TOTAL:		6		3

ACCOMPLISHMENT NARRATIVE: DURING THE PROGRAM YEAR, 3 EXTERIOR STRUCTURES HAVE BEEN REMOVED FROM OWNER-OCCUPIED PROPERTY (I.E. GARAGES, SHEDS) VISUALLY IMPROVING THE AREA. UNEXPENDED FUNDS ARE RECAPTURED FOR FUTURE ELIGIBLE ACTIVITIES.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0021 - 13TH & GROVE GROCERY STORE LOAN GUARANTY
ACTIVITY: 1852 - 13TH/GROVE GROCERY STORE LOAN GUARANTY
STATUS: UNDERWAY
LOCATION: 13TH & GROVE
WICHITA,KS 67214

OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES

OUTCOME: SUSTAINABILITY

MATRIX CODE: 18A

REG CITATION: 570.203

NATIONAL OBJ: LMJP

DESCRIPTION:

PROVISION OF A LOAN GUARANTY BETWEEN THE CITY AND COMMUNITY DEVELOPERS OF WICHITA AND COMMERCIAL FEDERAL BANK TO OPEN A GROCERY STORE IN THE NORTHEAST LIA.

FINANCING:

INITIAL FUNDING DATE: 08-17-06
ACTIVITY ESTIMATE: 350,000.00
FUNDED AMOUNT: 350,000.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 350,000.00
DRAWN IN PGM YR: 350,000.00

WHITE:
BLACK/AFRICAN AMERICAN:
ASIAN:
AMERICAN INDIAN/ALASKAN NATIVE:
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:
ASIAN & WHITE:
BLACK/AFRICAN AMERICAN & WHITE:
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:
OTHER MULTI-RACIAL:

TOTAL #	#HISPANIC
1	0
21	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
22	0

NUMBER OF PERSONS ASSISTED:

TOTAL
TOT EXTREMELY LOW: 21
TOT LOW: 1
TOT MOD: 0
TOT NON LOW MOD: 0

TOTAL:

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TOTAL: 22
PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	13 - JOBS	20	13 - JOBS	22
TOTAL:		20		22

ACCOMPLISHMENT NARRATIVE: PROJECT PROVIDED A LOAN GUARANTY FOR AN ECONOMIC DEVELOPMENT ACTIVITY.
GROCERY STORE CREATED 22 JOBS OF WHICH 21 WERE AWARDED TO FORMALLY
UNEMPLOYED PERSONS RESIDING IN THE AREA.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0022 - NAP ATWATER
ACTIVITY: 1853 - NAP ATWATER
STATUS: UNDERWAY

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS

OUTCOME: AVAILABILITY/ACCESSIBILITY

MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMA

LOCATION:

2755 E 19TH
WICHITA,KS 67214

DESCRIPTION:

PROVIDE ASSISTANCE TO THE CITIZENS OF A LOW-INCOME AREA THROUGH NEIGHBORHOOD
ASSOCIATIONS AND THE DAB. THIS PROGRAM PROVIDES A VEHICLE TO ADDRESS THE NEEDS
OF LOW-INCOME AREAS.

FINANCING:

INITIAL FUNDING DATE: 08-17-06
ACTIVITY ESTIMATE: 111,330.00
FUNDED AMOUNT: 111,330.00
UNLIQ OBLIGATIONS: 12,352.28
DRAWN THRU PGM YR: 98,977.72
DRAWN IN PGM YR: 98,977.72

WHITE:
BLACK/AFRICAN AMERICAN:
ASIAN:
AMERICAN INDIAN/ALASKAN NATIVE:
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:
ASIAN & WHITE:
BLACK/AFRICAN AMERICAN & WHITE:
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:
OTHER MULTI-RACIAL:

TOTAL #	#HISPANIC
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

NUMBER OF ASSISTED:

TOTAL
TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0

TOTAL:

0 0

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TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	15,000	01 - PEOPLE (GENERAL)	31,898
TOTAL:		15,000		31,898
CENSUS TRACT	PERCENT LOW / MOD:	68.80		

ACCOMPLISHMENT NARRATIVE: DURING THE PROGRAM YEAR 31898 CITIZENS WERE ASSISTED THROUGH THE NEIGHBORHOOD CITY HALL LOCATED IN THE NORTHEAST LOCAL INVESTMENT AREA. THE NEIGHBORHOOD ASSISTANT ATTENDED 11 DISTRICT ADVISORY BOARD AND 58 NEIGHBORHOOD ASSOCIATION MEETINGS WITH 5858 CITIZENS ATTENDING THOSE MEETINGS. A TOTAL OF 28 PIECES OF WRITTEN COMMUNICATIONS WERE SENT TO AREA RESIDENTS AND 40 REPORTS TO CITY DEPARTMENTS.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0023 - NAP COLVIN
ACTIVITY: 1854 - NAP COLVIN
STATUS: UNDERWAY
LOCATION:

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS

OUTCOME: AVAILABILITY/ACCESSIBILITY

MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMA

2820 S ROOSEVELT
WICHITA, KS 67210

DESCRIPTION:

PROVIDE ASSISTANCE TO THE CITIZENS OF A LOW-INCOME AREA THROUGH NEIGHBORHOOD ASSOCIATIONS AND THE DAB. THIS PROGRAM PROVIDES A VEHICLE TO ADDRESS THE NEEDS OF LOW-INCOME AREAS.

FINANCING:

INITIAL FUNDING DATE: 08-17-06
ACTIVITY ESTIMATE: 74,262.00
FUNDED AMOUNT: 74,262.00
UNLIQ OBLIGATIONS: 2,865.35
DRAWN THRU PGM YR: 71,396.70
DRAWN IN PGM YR: 71,396.70

WHITE:
BLACK/AFRICAN AMERICAN:
ASIAN:
AMERICAN INDIAN/ALASKAN NATIVE:
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:
ASIAN & WHITE:
BLACK/AFRICAN AMERICAN & WHITE:
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:
OTHER MULTI-RACIAL:

TOTAL #	#HISPANIC
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

NUMBER OF ASSISTED:

TOTAL
TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0

TOTAL:

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TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	7,000	01 - PEOPLE (GENERAL)	27,751
TOTAL:		7,000		27,751
CENSUS TRACT	PERCENT LOW / MOD:	71.20		

ACCOMPLISHMENT NARRATIVE: DURING THE PROGRAM YEAR, 27751 PERSONS WERE ASSISTED THROUGH THE NEIGHBORHOOD CITY HALL LOCATED IN PLANEVIEW. THE NEIGHBORHOOD ASSISTANT ATTENDED 14 DISTRICT ADVISORY BOARD AND 85 NEIGHBORHOOD ASSOCIATION MEETINGS WITH 1908 CITIZENS ATTENDING THOSE MEETINGS. WRITTEN COMMUNICATIONS WERE SENT TO 353 RESIDENTS AND 20 REPORTS TO CITY DEPARTMENTS.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006

PROJECT: 0024 - NAP EVERGREEN

ACTIVITY: 1855 - NAP EVERGREEN

STATUS: UNDERWAY

LOCATION:

2700 WOODLAND
WICHITA, KS 67204

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS

OUTCOME: AVAILABILITY/ACCESSIBILITY

MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMA

DESCRIPTION:

PROVIDE ASSISTANCE TO THE CITIZENS OF A LOW-INCOME AREA THROUGH NEIGHBORHOOD ASSOCIATIONS AND THE DAB. THIS PROGRAM PROVIDES A VEHICLE TO ADDRESS THE NEEDS OF LOW-INCOME AREAS.

FINANCING:

INITIAL FUNDING DATE: 08-17-06
ACTIVITY ESTIMATE: 77,042.00
FUNDED AMOUNT: 77,042.00
UNLIQ OBLIGATIONS: 2,388.10
DRAWN THRU PGM YR: 74,653.90
DRAWN IN PGM YR: 74,653.90

WHITE:
BLACK/AFRICAN AMERICAN:
ASIAN:
AMERICAN INDIAN/ALASKAN NATIVE:
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:
ASIAN & WHITE:
BLACK/AFRICAN AMERICAN & WHITE:
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:
OTHER MULTI-RACIAL:

TOTAL #	#HISPANIC
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

NUMBER OF ASSISTED:

TOTAL

TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0

TOTAL:

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TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	7,000	01 - PEOPLE (GENERAL)	17,427
TOTAL:		7,000		17,427
CENSUS TRACT PERCENT LOW / MOD:		68.00		

ACCOMPLISHMENT NARRATIVE: DURING THE PROGRAM YEAR 17427 CITIZENS WERE ASSISTED THROUGH THE NEIGHBORHOOD CITY HALL LOCATED IN THE NORTH CENTRAL LOCAL INVESTMENT AREA. THE NEIGHBORHOOD ASSISTANT ATTENDED 15 DISTRICT ADVISORY BOARD MEETINGS AND 68 NEIGHBORHOOD ASSOCIATION MEETINGS WITH 2067 RESIDENTS ATTENDING THOSE MEETINGS. A TOTAL OF 2067 PIECES OF COMMUNICATION WAS SENT TO AREA RESIDENTS AND 30 REPORTS TO CITY DEPARTMENTS.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006	OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
PROJECT: 0025 - NAP STANLEY	OUTCOME: AVAILABILITY/ACCESSIBILITY
ACTIVITY: 1856 - NAP STANLEY	MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMA
STATUS: UNDERWAY	
LOCATION:	DESCRIPTION:
1749 S MARTINSON	PROVIDE ASSISTANCE TO THE CITIZENS OF A LOW-INCOME AREA THROUGH NEIGHBORHOOD
WICHITA,KS 67213	ASSOCIATIONS AND THE DAB. THIS PROGRAM PROVIDES A VEHICLE TO ADDRESS THE NEEDS
	OF LOW-INCOME AREAS.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	08-17-06	0	0
ACTIVITY ESTIMATE:	61,241.00	0	0
FUNDED AMOUNT:	61,241.00	0	0
UNLIQ OBLIGATIONS:	3,563.96	0	0
DRAWN THRU PGM YR:	57,677.04	0	0
DRAWN IN PGM YR:	57,677.04	0	0
NUMBER OF ASSISTED:		0	0
TOTAL		0	0
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	0	0	0
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0
TOTAL:		0	0

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TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	10,000	01 - PEOPLE (GENERAL)	10,325
TOTAL:		10,000		10,325
CENSUS TRACT	PERCENT LOW / MOD:	55.20		

ACCOMPLISHMENT NARRATIVE: DURING THE PROGRAM YEAR 10325 CITIZENS RECEIVED ASSISTANCE THROUGH THE NEIGHBORHOOD CITY HALL LOCATED AT STANLEY ELEMENTARY SCHOOL. THE NEIGHBORHOOD ASSISTANT ATTENDED 13 DISTRICT ADVISORY BOARD AND 34 NEIGHBORHOOD ASSOCIATION MEETINGS WITH 1344 CITIZENS ATTENDING THOSE MEETINGS. A TOTAL OF 110 PIECES OF WRITTEN COMMUNICATION WAS SENT TO AREA RESIDENTS AND 35 REPORTS PROVIDED TO CITY DEPARTMENTS.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006	OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
PROJECT: 0026 - CATHOLIC CHARITIES HARBOR HOUSE	OUTCOME: SUSTAINABILITY
ACTIVITY: 1857 - HARBOR HOUSE	MATRIX CODE: 05G REG CITATION: 570.201(E) NATIONAL OBJ: LMC
STATUS: UNDERWAY	
LOCATION:	DESCRIPTION:
SUPRESSED	PROVISION OF PARTIAL OPERATING COSTS OF A 24 HOUR SHELTER FOR VICTIMS OF
WICHITA, KS 67202	DOMESTIC VIOLENCE. FOOD AND ADVOCACY ARE ALSO PROVIDED.
FINANCING:	TOTAL # #HISPANIC
INITIAL FUNDING DATE: 08-17-06	WHITE: 568 110
ACTIVITY ESTIMATE: 121,978.02	BLACK/AFRICAN AMERICAN: 242 4
FUNDED AMOUNT: 121,978.02	ASIAN: 1 0
UNLIQ OBLIGATIONS: 7,603.91	AMERICAN INDIAN/ALASKAN NATIVE: 9 0
DRAWN THRU PGM YR: 104,429.09	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 4 0
DRAWN IN PGM YR: 104,429.09	AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0
	ASIAN & WHITE: 0 0
	BLACK/AFRICAN AMERICAN & WHITE: 0 0
NUMBER OF PERSONS ASSISTED:	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0
TOTAL	OTHER MULTI-RACIAL: 125 0
TOT EXTREMELY LOW: 0	
TOT LOW: 949	
TOT MOD: 0	
TOT NON LOW MOD: 0	TOTAL: 949 114

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TOTAL: 949
PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	300	01 - PEOPLE (GENERAL)	949
TOTAL:		300		949

ACCOMPLISHMENT NARRATIVE: DURING THE PROGRAM YEAR 568 WOMEN AND CHILDREN RECEIVED SHELTER FROM ABUSIVE SITUATIONS. ANOTHER 381 PERSONS PARTICIPATED IN THE OUTREACH PROGRAM. A TOTAL OF 12057 NIGHTS OF SHELTER WERE PROVIDED WITH THE AVERAGE LENGTH OF STAY BEING 49 DAYS. AVERAGE DAILY OCCUPANCY WAS 33 PERSONS.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006	OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
PROJECT: 0027 - YWCA WOMEN'S CRISIS CENTER	OUTCOME: SUSTAINABILITY
ACTIVITY: 1858 - YWCA WOMEN'S CRISIS CENTER	MATRIX CODE: 05G REG CITATION: 570.201(E) NATIONAL OBJ: LMC
STATUS: UNDERWAY	
LOCATION: SUPRESSED	DESCRIPTION: PROVISION OF PARTIAL OPERATING COSTS OF A 24 HOUR SHELTER FOR VICTIMS OF DOMESTIC VIOLENCE. FOOD AND ADVOCACY ARE ALSO PROVIDED.
WICHITA,KS 67202	
FINANCING:	TOTAL # #HISPANIC
INITIAL FUNDING DATE: 08-17-06	1,552 173
ACTIVITY ESTIMATE: 157,000.00	BLACK/AFRICAN AMERICAN: 611 0
FUNDED AMOUNT: 157,000.00	ASIAN: 45 0
UNLIQ OBLIGATIONS: 24,370.75	AMERICAN INDIAN/ALASKAN NATIVE: 17 0
DRAWN THRU PGM YR: 132,629.25	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 2 0
DRAWN IN PGM YR: 132,629.25	AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 7 0
	ASIAN & WHITE: 1 0
	BLACK/AFRICAN AMERICAN & WHITE: 9 0
NUMBER OF PERSONS ASSISTED:	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 2 0
TOTAL	OTHER MULTI-RACIAL: 9 0
TOT EXTREMELY LOW: 0	
TOT LOW: 2,255	
TOT MOD: 0	
TOT NON LOW MOD: 0	TOTAL: 2,255 173

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TOTAL: 2,255
PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	450	01 - PEOPLE (GENERAL)	2,255
TOTAL:		450		2,255

ACCOMPLISHMENT NARRATIVE: DURING THE PROGRAM YEAR, 398 PERSONS HAVE BEEN ASSISTED WITH SHELTER, CASE MANAGEMENT, FOOD AND OTHER NECESSITIES DURING THEIR STRUGGLE TO OBTAIN SELF-SUFFICIENCY AND LIFE WITHOUT ABUSE. ANOTHER 1857 PERSONS RECEIVED ASSISTANCE THROUGH THE OUTREACH PROGRAM. A TOTAL OF 5626 NIGHTS OF SHELTER HAVE BEEN PROVIDED WITH THE AVERAGE LENGTH OF STAY BEING 15 DAYS. AVERAGE DAILY OCCUPANCY IS 16.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0028 - YMCA YOUTH RECREATION AND ENRICHMENT
ACTIVITY: 1859 - YMCA YOUTH RECREATION AND ENRICHMENT
STATUS: UNDERWAY

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS

OUTCOME: SUSTAINABILITY

MATRIX CODE: 05D REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION:

3030 N WOODLAWN
WICHITA, KS 67220

DESCRIPTION:

PROVISION OF AFTER SCHOOL RECREATION & ENRICHMENT ACTIVITIES IN THE FIFTEEN
MIDDLE SCHOOLS IN WICHITA.

FINANCING:

INITIAL FUNDING DATE: 08-17-06
ACTIVITY ESTIMATE: 100,000.00
FUNDED AMOUNT: 100,000.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 100,000.00
DRAWN IN PGM YR: 100,000.00

	TOTAL #	#HISPANIC
WHITE:	1,633	0
BLACK/AFRICAN AMERICAN:	1,155	0
ASIAN:	146	0
AMERICAN INDIAN/ALASKAN NATIVE:	87	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	1,685	1,012
TOTAL:	4,706	1,012

NUMBER OF PERSONS ASSISTED:

TOTAL
TOT EXTREMELY LOW: 0
TOT LOW: 2,820
TOT MOD: 664
TOT NON LOW MOD: 1,222

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TOTAL: 4,706
PERCENT LOW / MOD: 74.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	6,000	01 - PEOPLE (GENERAL)	4,706
TOTAL:		6,000		4,706

ACCOMPLISHMENT NARRATIVE: DURING THE PROGRAM YEAR 4706 YOUTH PARTICIPATED IN ACTIVITIES OFFERED THROUGH AN AFTER SCHOOL PROGRAM FOR THE MIDDLE SCHOOLS IN WICHITA. A TOTAL OF 6484 OR 74% WERE FROM LOW AND MODERATE INCOME HOUSEHOLDS. CUMMULATIVE COUNT FOR THE PROGRAM IS 73423.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006

PROJECT: 0029 - WIC SUMMER YOUTH EMPLOYMENT

ACTIVITY: 1860 - WIC SUMMER YOUTH EMPLOYMENT

STATUS: UNDERWAY

LOCATION:

2502 E DOUGLAS
WICHITA, KS 67214

FINANCING:

INITIAL FUNDING DATE: 08-17-06
ACTIVITY ESTIMATE: 81,593.00
FUNDED AMOUNT: 81,593.00
UNLIQ OBLIGATIONS: 19,445.01
DRAWN THRU PGM YR: 62,147.99
DRAWN IN PGM YR: 62,147.99

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	66
TOT LOW:	44
TOT MOD:	35
TOT NON LOW MOD:	0

OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES

OUTCOME: SUSTAINABILITY

MATRIX CODE: 05D REG CITATION: 570.201(E) NATIONAL OBJ: LMC

DESCRIPTION:

PROVISION OF SUMMER EMPLOYMENT FOR LOW-INCOME YOUTH AGES 14 TO 18 WITH PUBLIC AND PRIVATE NON-PROFIT ORGANIZATIONS.

	TOTAL #	#HISPANIC
WHITE:	7	0
BLACK/AFRICAN AMERICAN:	107	0
ASIAN:	8	0
AMERICAN INDIAN/ALASKAN NATIVE:	2	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	21	21
TOTAL:	145	21

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TOTAL: 145
PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	75	01 - PEOPLE (GENERAL)	145
TOTAL:		75		145

ACCOMPLISHMENT NARRATIVE: DURING THE PROGRAM YEAR, 145 YOUTH RECEIVED PART-TIME EMPLOYMENT DURING THE SUMMER MONTHS. TOTAL HOURS WORKED EQUAL 13,204.25 AT PUBLIC NON-PROFIT ORGANIZATIONS PROVIDING VALUABLE EXPERIENCE TO THESE INDIVIDUALS.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006

PROJECT: 0030 - FSI SUMMER YOUTH EMPLOYMENT

ACTIVITY: 1861 - FSI SUMMER YOUTH EMPLOYMENT

STATUS: UNDERWAY

LOCATION:

1631 E 17TH
WICHITA, KS 67214

FINANCING:

INITIAL FUNDING DATE: 08-17-06
ACTIVITY ESTIMATE: 81,593.00
FUNDED AMOUNT: 81,593.00
UNLIQ OBLIGATIONS: 11,721.02
DRAWN THRU PGM YR: 69,871.98
DRAWN IN PGM YR: 69,871.98

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	97
TOT LOW:	82
TOT MOD:	17
TOT NON LOW MOD:	0

OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES

OUTCOME: SUSTAINABILITY

MATRIX CODE: 05D REG CITATION: 570.201(E) NATIONAL OBJ: LMC

DESCRIPTION:

PROVISION OF SUMMER EMPLOYMENT FOR LOW-INCOME YOUTH AGES 14 TO 18 WITH PUBLIC AND PRIVATE NON-PROFIT ORGANIZATIONS.

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	176	0
ASIAN:	1	0
AMERICAN INDIAN/ALASKAN NATIVE:	2	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	17	16
TOTAL:	196	16

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TOTAL: 196
PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	75	01 - PEOPLE (GENERAL)	196
TOTAL:		75		196

ACCOMPLISHMENT NARRATIVE: DURING THE PROGRAM YEAR, 196 YOUTH WORKED 13,244.5 HOURS AT PUBLIC AND PRIVATE NON-PROFIT AGENCIES.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006

PROJECT: 0031 - CDBG INDIRECT COSTS

ACTIVITY: 1862 - CDBG INDIRECT COSTS

STATUS: COMPLETED 06-30-07

LOCATION:

332 N RIVERVIEW
WICHITA, KS 67203

FINANCING:

INITIAL FUNDING DATE: 08-17-06
ACTIVITY ESTIMATE: 53,361.00
FUNDED AMOUNT: 53,361.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 53,361.00
DRAWN IN PGM YR: 53,361.00

NUMBER OF ASSISTED:

TOTAL
TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0
TOTAL: 0

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY

OUTCOME: FOR PLANNING/ADMIN ACTIVITIES

MATRIX CODE: 21B REG CITATION: 570.206(E) NATIONAL OBJ:

DESCRIPTION:

INDIRECT COSTS OF ADMINISTERING THE CDBG PORTION OF THE CONSOLIDATED PLAN.

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

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PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006		0		0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: ALL FUNDS EXPENDED FOR THE INDIRECT COSTS OF PROVIDING PROGRAM OVER
SIGHT. PROJECT COMPLETE.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006

PROJECT: 0032 - CDBG PROGRAM MANAGEMENT

ACTIVITY: 1863 - CDBG PROGRAM MANAGEMENT

STATUS: FUNDS BUDGETED

LOCATION:

332 N RIVERVIEW
WICHITA, KS 67203

FINANCING:

INITIAL FUNDING DATE: 08-17-06
ACTIVITY ESTIMATE: 276,000.00
FUNDED AMOUNT: 276,000.00
UNLIQ OBLIGATIONS: 276,000.00
DRAWN THRU PGM YR: 0.00
DRAWN IN PGM YR: 0.00

NUMBER OF ASSISTED:

TOTAL

TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0
TOTAL: 0
PERCENT LOW / MOD: 0.00

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY

OUTCOME: FOR PLANNING/ADMIN ACTIVITIES

MATRIX CODE: 21A REG CITATION: 570.206(A) (1) NATIONAL OBJ:

DESCRIPTION:

OVERSIGHT, MONITORING AND COORDINATION OF THE CDBG PROGRAM AND OTHER ELEMENTS
OF THE CONSOLIDATED PLAN.

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

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TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006		0		0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: PROJECT NOT INITIATED. WILL CARRY INTO THE 2007 PROGRAM YEAR.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006

PROJECT: 0033 - URBAN LEAGUE FAIR HOUSING INITIATIVES

ACTIVITY: 1864 - FAIR HOUSING INITIATIVES

STATUS: UNDERWAY

LOCATION:

1802 E 13
WICHITA, KS 67214

FINANCING:

INITIAL FUNDING DATE: 08-17-06
ACTIVITY ESTIMATE: 10,000.00
FUNDED AMOUNT: 10,000.00
UNLIQ OBLIGATIONS: 833.37
DRAWN THRU PGM YR: 9,166.63
DRAWN IN PGM YR: 9,166.63

NUMBER OF ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00

TOTAL FEMALE HEADED: 0

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY

OUTCOME: FOR PLANNING/ADMIN ACTIVITIES

MATRIX CODE: 20

REG CITATION: 570.206

NATIONAL OBJ:

DESCRIPTION:

PROVISION OF FAIR HOUSING WORKSHOPS AND INFORMATION EXTENDED TO LOW-INCOME
PERSONS, FINANCIAL INSTITUTIONS AND REALTORS.

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0

TOTAL:	0	0
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ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006		0		0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: THIS IS A PLANNING ACTIVITY TO PROVIDE FAIR HOUSING INFORMATION TO LANDLORDS AND TENANTS. GOALS WERE ESTABLISHED TO PARTICIPATE IN 5 COMMUNITY EVENTS OR WORKSHOPS AND PROVIDE 2,500 BROCHURES TO CITIZENS. DURING THE PROGRAM YEAR, A TOTAL OF 17 EVENTS WERE ATTENDED WITH 4,060 BROCHURES PROVIDED.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006

PROJECT: 0034 - HISTORIC PRESERVATION PLANNING

ACTIVITY: 1865 - HISTORIC PRESERVATION PLANNING

STATUS: UNDERWAY

LOCATION:

455 N MAIN

WICHITA, KS 67202

FINANCING:

INITIAL FUNDING DATE: 08-17-06

ACTIVITY ESTIMATE: 87,500.00

FUNDED AMOUNT: 87,500.00

UNLIQ OBLIGATIONS: 639.86

DRAWN THRU PGM YR: 86,860.14

DRAWN IN PGM YR: 86,860.14

NUMBER OF ASSISTED:

TOTAL

TOT EXTREMELY LOW: 0

TOT LOW: 0

TOT MOD: 0

TOT NON LOW MOD: 0

TOTAL: 0

PERCENT LOW / MOD: 0.00

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY

OUTCOME: FOR PLANNING/ADMIN ACTIVITIES

MATRIX CODE: 20 REG CITATION: 570.205(A) (3) NATIONAL OBJ:

DESCRIPTION:

PROVIDE OVERSIGHT AND MANAGEMENT OF THE CITY'S HISTORIC AND ARCHITIECTURAL HERITAGE.

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

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TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006		0		0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: AS A PLANNING/ADMINISTRATIVE ACTIVITY QUANTATIVE DATA IS NOT REQUIRED.
DURING THE PROGRAM YEAR 925 HISTORIC CASES WERE REVIEWED, 14
DESIGNATIONS WERE MADE AND 3 REVOLVING LOAN APPLICATIONS WERE REVIEWED

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006

PROJECT: 0035 - MANDATED CONSOLIDATED PLAN ACTIVITIES

ACTIVITY: 1866 - MANDATED CONSOLIDATED PLAN ACTIVITIES

STATUS: UNDERWAY

LOCATION:

455 N MAIN

WICHITA, KS 67202

FINANCING:

INITIAL FUNDING DATE: 08-17-06

ACTIVITY ESTIMATE: 23,400.00

FUNDED AMOUNT: 23,400.00

UNLIQ OBLIGATIONS: 5,305.10

DRAWN THRU PGM YR: 18,094.90

DRAWN IN PGM YR: 18,094.90

NUMBER OF ASSISTED:

TOTAL

TOT EXTREMELY LOW: 0

TOT LOW: 0

TOT MOD: 0

TOT NON LOW MOD: 0

TOTAL: 0

PERCENT LOW / MOD: 0.00

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY

OUTCOME: FOR PLANNING/ADMIN ACTIVITIES

MATRIX CODE: 20 REG CITATION: 570.205(A) NATIONAL OBJ:

DESCRIPTION:

STAFF AND RELATED COSTS OF PREPARING ENVIRONMENTAL REVIEWS FOR PROJECTS
CONDUCTED UTILIZING CONSOLIDATED PLAN FUNDS.

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

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TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006		0		0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: AS A PLANNING/ADMINISTRATIVE ACTIVITY QUANTATIVE DATA IS NOT REQUIRED.
APPROXIMATELY 400 ENVIRONMENTAL REVIEWS WERE CONDUCTED FOR HUD-FUNDED
ACTIVITIES.

EXTENDED ACTIVITY NARRATIVE: *****

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TOTAL ACTIVITY ESTIMATE	:	10,725,246.73
TOTAL FUNDED AMOUNT	:	10,373,676.12
TOTAL AMOUNT DRAWN THRU PGM YR	:	8,400,196.36
TOTAL AMOUNT DRAWN IN PGM YR	:	3,947,162.93

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COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

	UNDERWAY ACTIVITIES COUNT	\$ DISBURSED	COMPLETED ACTIVITIES COUNT	\$ DISBURSED	PROGRAM YEAR TOTAL COUNT	\$ DISBURSED
ACQUISITION/PROPERTY-RELATED						
Acquisition (01)	3	512.00	0	0.00	3	512.00
Disposition (02)	0	0.00	0	0.00	0	0.00
Clearance and Demolition (04)	1	8,053.94	1	5,500.00	2	13,553.94
Cleanup of Contaminated Sites/Brownfields (04A)	0	0.00	0	0.00	0	0.00
Relocation (08)	0	0.00	0	0.00	0	0.00
	4	8,565.94	1	5,500.00	5	14,065.94
ECONOMIC DEVELOPMENT						
Rehab: Publicly/Private Owned C/I (14E)	1	0.00	0	0.00	1	0.00
C/I Land Acquisition/Disposition (17A)	0	0.00	0	0.00	0	0.00
C/I Infrastructure Development (17B)	0	0.00	0	0.00	0	0.00
C/I Building Acquisition, Construction, Rehab (17C)	1	0.00	1	0.00	2	0.00
Other C/I Improvements (17D)	0	0.00	0	0.00	0	0.00
ED Direct Financial Assistance to For-Profits (18A)	1	350,000.00	1	0.00	2	350,000.00
ED Direct Technical Assistance (18B)	0	0.00	0	0.00	0	0.00
Micro-Enterprise Assistance (18C)	0	0.00	0	0.00	0	0.00
	3	350,000.00	2	0.00	5	350,000.00
HOUSING						
Loss of Rental Income (09)	0	0.00	0	0.00	0	0.00
Construction of Housing (12)	0	0.00	0	0.00	0	0.00
Direct Homeownership Assistance (13)	0	0.00	0	0.00	0	0.00
Rehab: Single-Unit Residential (14A)	6	880,192.03	4	51,285.85	10	931,477.88
Rehab: Multi-Unit Residential (14B)	1	0.00	0	0.00	1	0.00
Public Housing Modernization (14C)	0	0.00	0	0.00	0	0.00
Rehab: Other Publicly Owned Residential Buildings (14D)	0	0.00	0	0.00	0	0.00
Energy Efficiency Improvements (14F)	0	0.00	0	0.00	0	0.00
Acquisition for Rehab (14G)	0	0.00	0	0.00	0	0.00
Rehab Administration (14H)	1	376,493.41	1	995.93	2	377,489.34
Lead-Based Paint/Lead Hazard Test/Abatement (14I)	0	0.00	0	0.00	0	0.00
Code Enforcement (15)	2	148,525.53	0	0.00	2	148,525.53
Residential Historic Preservation (16A)	2	200,168.10	0	0.00	2	200,168.10
CDBG Operation and Repair of Foreclosed Property (19E)	0	0.00	0	0.00	0	0.00
	12	1,605,379.07	5	52,281.78	17	1,657,660.85
PUBLIC FACILITIES/IMPROVEMENTS						
Public Facilities and Improvements - General (03)	0	0.00	0	0.00	0	0.00
Senior Centers (03A)	0	0.00	0	0.00	0	0.00
Centers for the Disabled/Handicapped (03B)	0	0.00	0	0.00	0	0.00
Homeless Facilities - Not Operating Costs (03C)	0	0.00	0	0.00	0	0.00

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COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

	UNDERWAY COUNT	ACTIVITIES \$ DISBURSED	COMPLETED COUNT	ACTIVITIES \$ DISBURSED	PROGRAM YEAR COUNT	TOTAL \$ DISBURSED
PUBLIC FACILITIES/IMPROVEMENTS (continued)						
Youth Centers/Facilities (03D)	0	0.00	0	0.00	0	0.00
Neighborhood Facilities (03E)	1	8,937.48	0	0.00	1	8,937.48
Parks and Recreational Facilities (03F)	12	392,967.48	7	89,869.38	19	482,836.86
Parking Facilities (03G)	0	0.00	0	0.00	0	0.00
Solid Waste Disposal Facilities (03H)	0	0.00	0	0.00	0	0.00
Flood and Drainage Facilities (03I)	0	0.00	0	0.00	0	0.00
Water/Sewer Improvements (03J)	0	0.00	0	0.00	0	0.00
Street Improvements (03K)	0	0.00	1	0.00	1	0.00
Sidewalks (03L)	1	146,924.46	0	0.00	1	146,924.46
Child Care Centers/Facilities for Children (03M)	0	0.00	0	0.00	0	0.00
Tree Planting (03N)	0	0.00	0	0.00	0	0.00
Fire Stations/Equipment (03O)	0	0.00	0	0.00	0	0.00
Health Facilities (03P)	0	0.00	0	0.00	0	0.00
Facilities for Abused and Neglected Children (03Q)	0	0.00	0	0.00	0	0.00
Asbestos Removal (03R)	0	0.00	0	0.00	0	0.00
Facilities for AIDS Patients - Not Operating Costs (03S)	0	0.00	0	0.00	0	0.00
Removal of Architectural Barriers (10)	0	0.00	0	0.00	0	0.00
Non-Residential Historic Preservation (16B)	0	0.00	0	0.00	0	0.00
	14	548,829.42	8	89,869.38	22	638,698.80
PUBLIC SERVICES						
Operating Costs of Homeless/AIDS Patients Programs (03T)	0	0.00	0	0.00	0	0.00
Public Services - General (05)	4	302,705.36	6	19,866.75	10	322,572.11
Senior Services (05A)	0	0.00	0	0.00	0	0.00
Services for the Disabled (05B)	0	0.00	0	0.00	0	0.00
Legal Services (05C)	0	0.00	0	0.00	0	0.00
Youth Services (05D)	3	232,019.97	4	5,653.44	7	237,673.41
Transportation Services (05E)	0	0.00	0	0.00	0	0.00
Substance Abuse Services (05F)	0	0.00	0	0.00	0	0.00
Battered and Abused Spouses (05G)	2	237,058.34	2	0.00	4	237,058.34
Employment Training (05H)	0	0.00	0	0.00	0	0.00
Crime Awareness/Prevention (05I)	0	0.00	0	0.00	0	0.00
Fair Housing Activities (05J)	0	0.00	0	0.00	0	0.00
Tenant/Landlord Counseling (05K)	0	0.00	0	0.00	0	0.00
Child Care Services (05L)	0	0.00	0	0.00	0	0.00
Health Services (05M)	0	0.00	0	0.00	0	0.00
Abused and Neglected Children (05N)	0	0.00	0	0.00	0	0.00
Mental Health Services (05O)	0	0.00	0	0.00	0	0.00
Screening for Lead-Based Paint/Hazards/Poisoning (05P)	0	0.00	0	0.00	0	0.00
Subsistence Payments (05Q)	0	0.00	0	0.00	0	0.00

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COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

	UNDERWAY ACTIVITIES COUNT	\$ DISBURSED	COMPLETED ACTIVITIES COUNT	\$ DISBURSED	PROGRAM YEAR TOTAL COUNT	\$ DISBURSED
PUBLIC SERVICES (continued)						
Homeownership Assistance - Not Direct (05R)	0	0.00	0	0.00	0	0.00
Rental Housing Subsidies - HOME TBRA (05S)	0	0.00	0	0.00	0	0.00
Security Deposits (05T)	0	0.00	0	0.00	0	0.00
Homebuyer Counseling (05U)	0	0.00	0	0.00	0	0.00
	-----		-----		-----	
	9	771,783.67	12	25,520.19	21	797,303.86
PLANNING/ADMINISTRATIVE						
HOME Adm/Planning Costs of PJ -not part of 5% Adm cap(19A)	0	0.00	0	0.00	0	0.00
HOME CHDO Operating Costs - not part of 5% Admin cap (19B)	0	0.00	0	0.00	0	0.00
Planning (20)	3	114,121.67	4	1,412.15	7	115,533.82
General Program Administration (21A)	2	135,971.74	3	174,649.83	5	310,621.57
Indirect Costs (21B)	1	53,361.00	0	0.00	1	53,361.00
Public Information (21C)	0	0.00	0	0.00	0	0.00
Fair Housing Activities - subject to 20% Admin cap (21D)	0	0.00	0	0.00	0	0.00
Submissions or Applications for Federal Programs (21E)	0	0.00	0	0.00	0	0.00
HOME Rental Subsidy Payments - subject to 5% cap (21F)	0	0.00	0	0.00	0	0.00
HOME Security Deposits - subject to 5% cap (21G)	0	0.00	0	0.00	0	0.00
HOME Admin/Planning Costs of PJ - subject to 5% cap (21H)	0	0.00	0	0.00	0	0.00
HOME CHDO Operating Expenses - subject to 5% cap (21I)	0	0.00	0	0.00	0	0.00
	-----		-----		-----	
	6	303,454.41	7	176,061.98	13	479,516.39

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COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

	UNDERWAY ACTIVITIES		COMPLETED ACTIVITIES		PROGRAM YEAR TOTAL	
	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED
OTHER						
Interim Assistance (06)	1	9,917.09	1	0.00	2	9,917.09
Urban Renewal Completion (07)	0	0.00	0	0.00	0	0.00
Privately Owned Utilities (11)	0	0.00	0	0.00	0	0.00
CDBG Non-Profit Organization Capacity Building (19C)	0	0.00	0	0.00	0	0.00
CDBG Assistance to Institutes of Higher Education (19D)	0	0.00	0	0.00	0	0.00
Planned Repayment of Section 108 Loan Principal (19F)	0	0.00	0	0.00	0	0.00
Unplanned Repayment of Section 108 Loan Principal (19G)	0	0.00	0	0.00	0	0.00
State CDBG Technical Assistance to Grantees (19H)	0	0.00	0	0.00	0	0.00
Unprogrammed Funds (22)	0	0.00	0	0.00	0	0.00
HOPWA (31)	0	0.00	0	0.00	0	0.00
HOPWA Grantee Activity (31A)	0	0.00	0	0.00	0	0.00
HOPWA Grantee Administration (31B)	0	0.00	0	0.00	0	0.00
HOPWA Project Sponsor Activity (31C)	0	0.00	0	0.00	0	0.00
HOPWA Project Sponsor Administration (31D)	0	0.00	0	0.00	0	0.00
	-----	-----	-----	-----	-----	-----
	1	9,917.09	1	0.00	2	9,917.09
TOTALS	49	3,597,929.60	36	349,233.33	85	3,947,162.93

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CDBG SUM OF ACTUAL ACCOMPLISHMENTS FROM THE C04MA04 SCREEN BY ACTIVITY GROUP AND ACCOMPLISHMENT TYPE

	UNDERWAY ACTIVITIES	COMPLETED ACTIVITIES	TOTAL ACTIVITIES
ACQUISITION/PROPERTY-RELATED			
Clearance and Demolition (04)			
Housing Units	3	0	3
ECONOMIC DEVELOPMENT			
C/I Building Acquisition, Construction, Rehab (17C)			
Businesses	1	0	1
HOUSING			
Rehab: Single-Unit Residential (14A)			
Housing Units	220	0	220
Code Enforcement (15)			
Housing Units	2,543	0	2,543
Residential Historic Preservation (16A)			
Housing Units	5	0	5
CATEGORY TOTALS	-----	-----	-----
Housing Units	2,768	0	2,768
PUBLIC FACILITIES/IMPROVEMENTS			
Parks and Recreational Facilities (03F)			
Public Facilities	0	5	5
Sidewalks (03L)			
Persons	1,801	0	1,801
PUBLIC SERVICES			
Public Services - General (05)			
Persons	87,401	0	87,401
Youth Services (05D)			
Persons	5,047	0	5,047
Battered and Abused Spouses (05G)			
Persons	3,204	0	3,204
CATEGORY TOTALS	-----	-----	-----
Persons	95,652	0	95,652
PLANNING/ADMINISTRATIVE			
OTHER			
Interim Assistance (06)			
Persons	17,192	0	17,192

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CDBG SUM OF ACTUAL ACCOMPLISHMENTS FROM THE C04MA04 SCREEN BY ACTIVITY GROUP AND ACCOMPLISHMENT TYPE

	UNDERWAY ACTIVITIES	COMPLETED ACTIVITIES	TOTAL ACTIVITIES
TOTAL OF ACTUAL ACCOMPLISHMENTS FROM THE C04MA04 SCREEN			
Persons	114,645	0	114,645
Households	0	0	0
Housing Units	2,771	0	2,771
Public Facilities	0	5	5
Feet/Public Utilities	0	0	0
Organizations	0	0	0
Businesses	1	0	1
Jobs	0	0	0
Loans	0	0	0

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CDBG BENEFICIARIES BY RACIAL/ETHNIC CATEGORY

***** HOUSING *****

	Persons		Households		Not Specified	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:	0	0	209	6	0	0
BLACK/AFRICAN AMERICAN:	0	0	219	3	0	0
ASIAN:	0	0	2	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0	1	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	2	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	5	1	0	0
ASIAN & WHITE:	0	0	1	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0	0	0	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0	1	0	0	0
OTHER MULTI-RACIAL:	0	0	16	16	0	0
TOTAL:	0	0	456	26	0	0

***** NON-HOUSING *****

	Persons		Households		Not Specified	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:	35,304	1,828	0	0	0	0
BLACK/AFRICAN AMERICAN:	15,268	51	0	0	0	0
ASIAN:	516	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	2,788	0	0	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	10	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	19	0	0	0	0	0
ASIAN & WHITE:	8	0	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	23	0	0	0	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	5	0	0	0	0	0
OTHER MULTI-RACIAL:	13,677	6,159	0	0	0	0
TOTAL:	67,618	8,038	0	0	0	0

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***** TOTAL *****
Persons          Households          Not Specified
-----
Tot#  #Hispanic  Tot#  #Hispanic  Tot#  #Hispanic
-----
WHITE: 35,304  1,828  209  6  0  0
BLACK/AFRICAN AMERICAN: 15,268  51  219  3  0  0
ASIAN: 516  0  2  0  0  0
AMERICAN INDIAN/ALASKAN NATIVE: 2,788  0  1  0  0  0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 10  0  2  0  0  0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 19  0  5  1  0  0
ASIAN & WHITE: 8  0  1  0  0  0
BLACK/AFRICAN AMERICAN & WHITE: 23  0  0  0  0  0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.: 5  0  1  0  0  0
OTHER MULTI-RACIAL: 13,677  6,159  16  16  0  0
TOTAL: 67,618  8,038  456  26  0  0

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CDBG BENEFICIARIES BY INCOME CATEGORY

	EXTREMELY LOW ≤30%	LOW >30% and ≤50%	MOD >50% and ≤80%	TOTAL LOW-MOD	NON LOW-MOD >80%	TOTAL BENEFICIARIES
HOUSING - OWNER OCCUPIED						
Persons	0	0	0	0	0	0
Households	106	85	22	213	2	215
Not Specified	0	0	0	0	0	0
HOUSING - RENTAL OCCUPIED						
Persons	0	0	0	0	0	0
Households	0	0	0	0	0	0
Not Specified	0	0	0	0	0	0
HOUSING - TOTAL*						
Persons	0	0	0	0	0	0
Households	229	183	39	451	5	456
Not Specified	0	0	0	0	0	0
NON-HOUSING						
Persons	3,254	64,984	758	68,996	3,834	72,830
Households	0	0	0	0	0	0
Not Specified	0	0	0	0	0	0
TOTAL						
Persons	3,254	64,984	758	68,996	3,834	72,830
Households	229	183	39	451	5	456
Not Specified	0	0	0	0	0	0

* Note: If "HOUSING - TOTAL" does not equal the sum of "HOUSING - OWNER OCCUPIED" and "HOUSING - RENTAL OCCUPIED", it is due to the combination of data by income category captured with the old requirements and the new requirements.

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HOME DISBURSEMENTS AND UNIT COMPLETIONS

ACTIVITY TYPE	DISBURSED AMOUNT	UNITS COMPLETED	UNITS OCCUPIED
-----	-----	-----	-----
RENTALS	0.00	0	0
TBRA FAMILIES	0.00	0	0
FIRST-TIME HOMEBUYERS	664,321.61	53	53
EXISTING HOMEOWNERS	154,581.00	7	7
 TOTAL, RENTALS AND TBRA	 0.00	 0	 0
TOTAL, HOMEBUYERS AND HOMEOWNERS	818,902.61	60	60
	-----	-----	-----
	818,902.61	60	60

HOME UNIT COMPLETIONS BY PERCENT OF AREA MEDIAN INCOME

ACTIVITY TYPE	0% - 30%	31% - 50%	51% - 60%	61% - 80%	TOTAL 0% - 60%	TOTAL 0% - 80%	REPORTED AS VACANT
-----	-----	-----	-----	-----	-----	-----	-----
RENTALS	0	0	0	0	0	0	0
TBRA FAMILIES	0	0	0	0	0	0	0
FIRST-TIME HOMEBUYERS	7	13	11	22	31	53	0
EXISTING HOMEOWNERS	5	2	0	0	7	7	0
 TOTAL, RENTALS AND TBRA	 0	 0	 0	 0	 0	 0	 0
TOTAL, HOMEBUYERS AND HOMEOWNERS	12	15	11	22	38	60	0
	-----	-----	-----	-----	-----	-----	-----
	12	15	11	22	38	60	0

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HOME UNIT COMPLETIONS BY RACIAL/ETHNIC CATEGORY

	RENTALS		TBRA FAMILIES		FIRST-TIME HOMEBUYERS	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:	0	0	0	0	29	12
BLACK/AFRICAN AMERICAN:	0	0	0	0	21	0
ASIAN:	0	0	0	0	1	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0	0	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	0	0	1	0
ASIAN & WHITE:	0	0	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0	0	0	1	1
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0	0	0	0	0
OTHER MULTI-RACIAL:	0	0	0	0	0	0
TOTAL:	0	0	0	0	53	13

	EXISTING HOMEOWNERS		TOTAL, RENTALS AND TBRA		TOTAL, HOMEBUYERS AND HOMEOWNERS		TOTAL, RENTALS AND TBRA + TOTAL, HOMEBUYERS AND HOMEOWNERS	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:	1	0	0	0	30	12	30	12
BLACK/AFRICAN AMERICAN:	6	0	0	0	27	0	27	0
ASIAN:	0	0	0	0	1	0	1	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0	0	0	0	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	0	0	1	0	1	0
ASIAN & WHITE:	0	0	0	0	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0	0	0	1	1	1	1
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0	0	0	0	0	0	0
OTHER MULTI-RACIAL:	0	0	0	0	0	0	0	0
TOTAL:	7	0	0	0	60	13	60	13

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2006-0001	SIDEWALKS - HILLTOP CDBG	0.00	200,516.00	146,924.46	53,591.54	146,924.46
2006-0002	PUBLIC FACILITIES ATWATER RENOVATIONS CDBG	0.00	75,000.00	8,937.48	66,062.52	8,937.48
2006-0003	PARK IMPROVEMENTS - FAIRMOUNT PARK LIGHTING CDBG	0.00	21,000.00	0.00	21,000.00	0.00
2006-0004	PARK IMPROVEMENTS PIATT PARK CDBG	0.00	70,516.00	50.40	70,465.60	50.40
2006-0005	PARK IMPROVEMENTS FRIENDSHIP PARK CDBG	0.00	45,000.00	44,892.22	107.78	44,892.22
2006-0006	PARK IMPROVEMENTS CESSNA PARK CDBG	0.00	45,000.00	44,800.00	200.00	44,800.00
2006-0007	PARK IMPROVEMENTS KIWANIS PARK CDBG	0.00	65,000.00	0.00	65,000.00	0.00
2006-0008	PARK IMPROVEMENTS WEST SIDE ATHLETIC FIELD CDBG	0.00	30,000.00	29,950.00	50.00	29,950.00
2006-0009	PARK IMPROVEMENTS WEST DOUGLAS PARK CDBG	0.00	90,000.00	73,053.74	16,946.26	73,053.74
2006-0010	PARK IMPROVEMENTS ALEY PARK SWIMMING POOL SLIDE CDBG	0.00	35,000.00	30,000.00	5,000.00	30,000.00
2006-0011	PARK IMPROVEMENTS EVERGREEN PARK FOOTBALL FIELD CDBG	0.00	70,000.00	7,196.12	62,803.88	7,196.12
2006-0012	PARK IMPROVEMENTS EVERGREEN PARK TENNIS/BASKETBALL COURT CDBG	0.00	70,000.00	70,000.00	0.00	70,000.00
2006-0013	PARK IMPROVEMENTS NORTH WOODLAND PARK PLAYGROUND CDBG	0.00	50,000.00	49,800.00	200.00	49,800.00
2006-0014	PARK IMPROVEMENTS PROSPECT PARK PLAYGROUND CDBG	0.00	45,000.00	43,225.00	1,775.00	43,225.00

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2006-0015	NEIGHBORHOOD CODE ENFORCEMENT OFFICERS CDBG	0.00	167,900.00	73,677.13	94,222.87	73,677.13
2006-0016	NEIGHBORHOOD IMPROVEMENT SERVICES CDBG	0.00	435,700.00	376,493.41	59,206.59	376,493.41
	HOME	0.00	95,775.00	38,090.00	57,685.00	38,090.00
2006-0017	HOME REPAIR PROGRAM CDBG	0.00	682,836.00	452,932.43	229,903.57	452,932.43
2006-0018	ACQUISITION 9TH STREET CORRIDOR CDBG	0.00	30,000.00	0.00	30,000.00	0.00
2006-0019	NEIGHBORHOOD CLEAN-UP CDBG	0.00	50,000.00	9,917.09	40,082.91	9,917.09
2006-0020	SECONDARY STRUCTURE DEMOLITION PROGRAM CDBG	0.00	10,000.00	8,053.94	1,946.06	8,053.94
2006-0021	13TH & GROVE GROCERY STORE LOAN GUARANTY CDBG	0.00	350,000.00	350,000.00	0.00	350,000.00
2006-0022	NAP ATWATER CDBG	0.00	111,330.00	98,977.72	12,352.28	98,977.72
2006-0023	NAP COLVIN CDBG	0.00	74,262.00	71,396.70	2,865.30	71,396.70
2006-0024	NAP EVERGREEN CDBG	0.00	77,042.00	74,653.90	2,388.10	74,653.90
2006-0025	NAP STANLEY CDBG	0.00	61,241.00	57,677.04	3,563.96	57,677.04
2006-0026	CATHOLIC CHARITIES HARBOR HOUSE CDBG	0.00	121,978.02	104,429.09	17,548.93	104,429.09
2006-0027	YWCA WOMEN'S CRISIS CENTER CDBG	0.00	157,000.00	132,629.25	24,370.75	132,629.25
2006-0028	YMCA YOUTH RECREATION AND ENRICHMENT CDBG	0.00	100,000.00	100,000.00	0.00	100,000.00

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2006-0029	WIC SUMMER YOUTH EMPLOYMENT CDBG	0.00	81,593.00	62,147.99	19,445.01	62,147.99
2006-0030	FSI SUMMER YOUTH EMPLOYMENT CDBG	0.00	81,593.00	69,871.98	11,721.02	69,871.98
2006-0031	CDBG INDIRECT COSTS CDBG	0.00	53,361.00	53,361.00	0.00	53,361.00
2006-0032	CDBG PROGRAM MANAGEMENT CDBG	0.00	276,000.00	0.00	276,000.00	0.00
2006-0033	URBAN LEAGUE FAIR HOUSING INITIATIVES CDBG	0.00	10,000.00	9,166.63	833.37	9,166.63
2006-0034	HISTORIC PRESERVATION PLANNING CDBG	0.00	87,500.00	86,860.14	639.86	86,860.14
2006-0035	MANDATED CONSOLIDATED PLAN ACTIVITIES CDBG	0.00	23,400.00	18,094.90	5,305.10	18,094.90
2006-0036	HOME INVESTMENT PARTNERSHIP HOME	0.00	188,909.54	0.00	188,909.54	0.00
2006-0037	HOME OPERATING FUNDS FOR CHDOS HOME	0.00	86,032.00	47,208.05	38,823.95	47,208.05
2006-0038	HOMEOWNERSHIP 80 PROGRAM HOME	0.00	186,059.84	120,603.60	65,456.24	108,757.64
2006-0039	2006 ADDI DOWNPAYMENT/CLOSING COST GRANTS *** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
2006-0040	BOARDED-UP HOUSE PROGRAM HOME	0.00	53,000.00	29,178.18	23,821.82	29,178.18
2006-0041	HOUSING DEVELOPMENT LOAN PROGRAM HOME	0.00	231,560.00	181,614.76	49,945.24	164,814.76
2006-0042	HOME DEFERRED LOAN PROGRAM HOME	0.00	33,905.56	0.00	33,905.56	0.00

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2006-0043	CHS SINGLE FAMILY HOME DEVELOPMENT *** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
2006-0044	MHRS SINGLE FAMILY HOME DEVELOPMENT HOME	0.00	335,366.86	275,959.86	59,407.00	274,329.42
2006-0045	POWER CDC SINGLE FAMILY HOME BUYER *** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
2006-0046	ANTHONY FAMILY SHELTER ESSENTIAL SERVICES ESG	0.00	9,320.00	9,320.00	0.00	9,320.00
2006-0047	INTER-FAITH INN ESSENTIAL SERVICES ESG	0.00	8,518.00	6,265.56	2,252.44	6,265.56
2006-0048	SALVATION ARMY EMERGENCY LODGE ESSENTIAL SERVICES ESG	0.00	12,625.00	12,625.00	0.00	12,625.00
2006-0049	UMUM DROP-IN CENTER ESSENTIAL SERVICES ESG	0.00	7,281.00	7,281.00	0.00	7,281.00
2006-0050	ANTHONY FAMILY SHELTER MAINTENANCE & OPERATIONS ESG	0.00	14,834.00	14,610.74	223.26	14,610.74
2006-0051	HARBOR HOUSE MAINTENANCE & OPERATIONS ESG	0.00	6,692.00	6,692.00	0.00	6,692.00
2006-0052	INTER-FAITH INN MAINTENANCE & OPERATIONS ESG	0.00	15,293.00	12,811.30	2,481.70	12,811.30
2006-0053	TI'WICONI SAFE HAVEN MAINTENANCE & OPERATIONS ESG	0.00	8,759.00	5,638.06	3,120.94	5,638.06
2006-0054	SALVATION ARMY EMERGENCY LODGE MAINTENANCE & OPERATIONS ESG	0.00	9,402.00	8,480.86	921.14	8,480.86
2006-0055	UMUM DROP-IN CENTER MAINTENANCE & OPERATIONS ESG	0.00	13,499.00	13,424.69	74.31	13,424.69
2006-0056	YWCA WOMEN'S CRISIS CENTER MAINTENANCE & OPERATIONS ESG	0.00	3,615.00	2,257.43	1,357.57	2,257.43

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2006-0057	CENTER OF HOPE HOMELESS PREVENTION ESG	0.00	9,690.00	9,690.00	0.00	9,690.00
2006-0058	EMERGENCY SHELTER GRANT ADMINISTRATION ESG	0.00	6,290.00	2,861.82	3,428.18	2,861.82
2006-0059	PROGRAM INCOME PY2006-7 *** NO ACTIVITIES FOUND FOR THIS PROJECT *** DESCRIPTION: STARTING POINT FOR 2006-7 PROGRAM INCOME. FUNDS WILL BE USED FOR FUTURE HUD ELIGIBLE ACTIVITIES.					
2006-0060	DEFERRED LOAN PROGRAM CDBG	1.00	0.00	0.00	0.00	0.00
	DESCRIPTION: REVOLVING LOAN FUNDS - REDISBURSED TO HUD INCOME ELIGIBLE RESIDENTS					
2006-0061	RESIDENTIAL HISTORIC LOAN PROGRAM CDBG	1.00	0.00	0.00	0.00	0.00
	DESCRIPTION: REVOLVING LOAN FUNDS DESIGNED TO PRESERVE HOUSING					
2006-0062	DIRECT LOAN PROGRAM CDBG	1.00	0.00	0.00	0.00	0.00
	DESCRIPTION: REVOLVING LOAN FUND PROGRAM DESIGNED TO ASSIST HUD INCOME ELIGIBLE HOMEOWNER OCCUPANTS					
2006-0063	RENTAL REHAB - SINGLE UNIT CDBG	1.00	0.00	0.00	0.00	0.00
	DESCRIPTION: REVOLVING FUND DESIGNED TO ASSIST HOMEOWNERS WITH RENTAL REHAB OF SINGLE UNIT HOUSING					
2006-0064	RENTAL REHAB - MULTI-UNIT CDBG	1.00	0.00	0.00	0.00	0.00
	DESCRIPTION: REVOLVING LOAN FUNDS AVAILABLE FOR MULTI-UNIT HOMEOWNERS					
2006-0065	CHS REVOLVING LOAN CDBG	200,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: REVOLVING LOAN PROGRAM DESIGNED TO ASSIST HUD INCOME ELIGIBLE HOMEBUYERS/OWNERS					
2005-0001	STREETS, CURBS, GUTTERS & SIDEWALKS CDBG	0.00	370,316.59	370,316.59	0.00	2,168.25
2005-0002	MCADAMS PARK-LIGHTING IMPROVEMENTS CDBG	0.00	9,888.10	9,888.10	0.00	0.00
2005-0003	LYNETTE WOODARD RECREATION-ELEVATOR STUDY CDBG	0.00	3,740.18	3,740.18	0.00	3,740.18

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2005-0004	MCADAMS PARK SOFTBALL-ADA SIDEWALKS/RESTROOM CDBG	0.00	34,479.81	34,479.81	0.00	25,359.81
2005-0005	HOPE STREET YOUTH DEVELOPMENT-AIR CONDITIONING SYSTEM *** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
2005-0006	PLANEVIEW PARK-PARKING LOTS CDBG	0.00	121,308.24	121,308.24	0.00	1.00
2005-0007	PLANEVIEW PARK CONCESSION-DOORS CDBG	0.00	11,800.00	11,800.00	0.00	11,800.00
2005-0008	WEST DOUGLAS PARK-SOFTBALL DIAMOND IMPROVEMENTS CDBG	0.00	101,621.59	101,621.59	0.00	6,430.17
2005-0009	KIWANIS NEIGHBORHOOD CENTER-ROOF REMOVAL/REPLACEMENT CDBG	0.00	19,608.17	19,608.17	0.00	0.00
2005-0010	NORTH WOODLAND PARK-PLAYGROUND CDBG	0.00	14,800.00	14,800.00	0.00	14,800.00
2005-0011	EVERGREEN PARK-PLAYGROUND CDBG	0.00	71,714.00	71,714.00	0.00	71,714.00
2005-0012	UP CORRIDOR GREENWAY/MIDTOWN LINEAR PARK *** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
2005-0013	UBRAN LEAGUE-FAIR HOUSING INITIATIVES CDBG	0.00	15,998.98	15,998.98	0.00	5,058.44
2005-0014	ENVIRONMENTAL SERVICES INSPECTORS CDBG	0.00	156,934.13	156,934.13	0.00	85,258.88
2005-0015	NEIGHBORHOOD IMPROVEMENT SERVICES CDBG	0.00	372,279.90	372,279.90	0.00	17,112.76
2005-0016	PAINT GRANT PROGRAM A-LIA CDBG	0.00	55,758.37	55,758.37	0.00	12,535.89
2005-0017	PAINT GRANT PROGRAM B-RIA CDBG	0.00	25,334.91	25,334.91	0.00	23,683.81

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2005-0018	RENTAL HOUSING LOAN PROGRAM MULTI-UNIT CDBG	0.00	89,093.67	0.00	89,093.67	0.00
2005-0019	RENTAL HOUSING LOAN PROGRAM SINGLE UNIT CDBG DESCRIPTION: RENTAL HOUSING LOW INTEREST REVOLVING LOAN	60,000.00	190,087.18	75,091.33	114,995.85	75,091.33
2005-0020	SECONDARY STRUCTURE DEMOLITION PROGRAM CDBG	0.00	8,000.00	8,000.00	0.00	8,000.00
2005-0021	EXTERIOR REPAIR PROGRAM CDBG	0.00	99,734.51	99,734.51	0.00	59,387.06
2005-0022	EMERGENCY HOME REPAIR LOAN & GRANT PROGRAM CDBG	0.00	399,999.54	399,999.54	0.00	5,454.00
2005-0023	NEIGHBORHOOD ASSISTANCE PROGRAM-ATWATER CDBG	0.00	91,210.75	91,210.75	0.00	6,708.42
2005-0024	NEIGHBORHOOD ASSISTANCE PROGRAM-COLVIN CDBG	0.00	60,760.99	60,760.99	0.00	10,171.91
2005-0025	NEIGHBORHOOD ASSISTANCE PROGRAM-EVERGREEN CDBG	0.00	71,472.67	71,472.67	0.00	11,503.76
2005-0026	NEIGHBORHOOD ASSISTANCE PROGRAM-STANLEY CDBG	0.00	55,187.04	55,187.04	0.00	1,695.28
2005-0027	COMMUNITY EDUCATION-ATWATER CDBG	0.00	50,137.20	50,137.20	0.00	7,893.04
2005-0028	COMMUNITY EDUCATION-COLVIN CDBG	0.00	65,800.03	65,800.03	0.00	11,336.72
2005-0029	COMMUNITIES IN SCHOOLS-STANLEY CDBG	0.00	25,000.00	25,000.00	0.00	6,250.00
2005-0030	HARBOR HOUSE CDBG	0.00	109,409.02	109,409.02	0.00	13,487.41
2005-0031	YWCA WOMEN'S CRISIS CENTER/SAFEHOUSE CDBG	0.00	156,986.93	156,986.93	0.00	10,209.13

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2005-0032	YMCA YOUTH RECREATION AND ENRICHMENT CDBG	0.00	150,000.00	150,000.00	0.00	7,650.09
2005-0033	WIC SUMMER YOUTH EMPLOYMENT CDBG	0.00	97,871.28	97,871.28	0.00	24,529.10
2005-0034	FSI SUMMER YOUTH EMPLOYMENT CDBG	0.00	95,424.66	95,424.66	0.00	38,236.15
2005-0035	CDBG INDIRECT COSTS CDBG	0.00	64,704.00	64,704.00	0.00	0.00
2005-0036	CDBG PROGRAM MANAGEMENT CDBG	0.00	268,000.00	135,971.74	132,028.26	135,971.74
2005-0037	HISTORIC PRESERVATION PLANNING CDBG	0.00	81,907.73	81,907.73	0.00	12,845.09
2005-0038	MANDATED CONSOLIDATED PLAN ACTIVITIES CDBG	0.00	17,619.00	17,619.00	0.00	3,880.50
2005-0039	NEIGHBORHOOD CLEANUP CDBG	0.00	37,199.39	37,199.39	0.00	23,301.72
2005-0040	DIRECT LOAN PROGRAM CDBG	0.00	224,391.76	174,292.66	50,099.10	174,292.66
2005-0041	DEFERRED LOAN PROGRAM CDBG HOME	0.00 0.00	194,285.00 31,515.00	174,217.63 31,515.00	20,067.37 0.00	174,217.63 31,515.00
2005-0042	RESIDENTIAL HISTORIC LOAN PROGRAM CDBG	0.00	220,975.76	181,144.10	39,831.66	181,144.10
2005-0043	COMMUNITY HOUSING SERVICES *** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
2005-0044	2004/2005 UNALLOCATED *** NO ACTIVITIES FOUND FOR THIS PROJECT *** DESCRIPTION: ENTERED INCORRECTLY					

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2005-0045	HOME INVESTMENT PARTNERSHIP HOME	0.00	226,813.00	161,264.00	65,549.00	161,264.00
2005-0046	HOME OPERATING FUNDS FOR CHDOS HOME	0.00	91,310.00	91,310.00	0.00	32,480.56
2005-0047	HOMEOWNERSHIP 80 PROGRAM HOME	0.00	76,944.01	76,944.01	0.00	18,993.47
2005-0048	2005 ADDI DOWNPAYMENT/CLOSING COST GRANTS *** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
2005-0049	BOARDED-UP HOUSE PROGRAM HOME	0.00	295,293.41	285,263.84	10,029.57	231,236.98
2005-0050	HOUSING DEVELOPMENT LOAN PROGRAM HOME	0.00	298,440.76	291,372.20	7,068.56	261,564.90
2005-0051	HOME DEFERRED LOAN PROGRAM HOME	0.00	290,041.00	232,125.00	57,916.00	92,440.00
2005-0052	CHS ACQUISITION, REHABILITATION AND RESALE HOME	0.00	59,685.43	34,559.46	25,125.97	28,559.46
2005-0053	MHRS NEIGHBORHOOD HOMES DEVELOPMENT HOME	0.00	358,020.57	358,020.57	0.00	122,805.62
2005-0054	POWER CDC SINGLE FAMILY HOME BUYER HOME	0.00	287,605.81	287,605.81	0.00	96,046.18
2005-0055	EMERGENCY SHELTER GRANT ADMINISTRATION ESG	0.00	6,335.00	6,330.70	4.30	3,578.44
2005-0056	ANTHONY FAMILY SHELTER ESSENTIAL SERVICES ESG	0.00	9,384.00	9,384.00	0.00	0.00
2005-0057	INTER-FAITH INN ESSENTIAL SERVICES ESG	0.00	8,574.00	8,574.00	0.00	2,308.39
2005-0058	SALVATION ARMY EMERGENCY LODGE ESSENTIAL SERVICES ESG	0.00	12,724.00	12,724.00	0.00	0.00

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2005-0059	UMUM DROP-IN CENTER ESSENTIAL SERVICES ESG	0.00	7,325.00	7,325.00	0.00	0.00
2005-0060	ANTHONY FAMILY SHELTER MAINTENANCE & OPERATIONS ESG	0.00	14,939.00	14,939.00	0.00	0.00
2005-0061	HARBOR HOUSE MAINTENANCE & OPERATIONS ESG	0.00	6,726.00	6,726.00	0.00	0.00
2005-0062	INTER-FAITH SAFE HAVEN MAINTENANCE & OPERATIONS ESG	0.00	8,821.00	8,821.00	0.00	1,390.32
2005-0063	SALVATION ARMY EMERGENCY LODGE MAINTENANCE & OPERATIONS ESG	0.00	9,469.00	9,469.00	0.00	0.00
2005-0064	UMUM DROP-IN CENTER MAINTENANCE & OPERATIONS ESG	0.00	13,594.00	13,594.00	0.00	4,039.52
2005-0065	YWCA WOMEN'S CRISIS CENTER MAINTENANCE & OPERATIONS ESG	0.00	3,641.00	3,641.00	0.00	1,374.82
2005-0066	CENTER OF HOPE HOMELESS PREVENTION ESG	0.00	9,757.00	9,757.00	0.00	0.00
2005-0067	INTER-FAITH INN MAINTENANCE & OPERATIONS ESG	0.00	15,401.00	15,401.00	0.00	1,846.05
2005-0068	GOOD GANG PROGRAM CDBG	0.00	962.75	962.75	0.00	962.75
2005-0069	HARBOR HOUSE BUILDING PERMITS CDBG	0.00	7,896.23	7,896.23	0.00	0.00
2004-0001	STREETS, CURBS, GUTTERS AND SIDEWALKS CDBG	0.00	390,225.50	390,225.50	0.00	0.00
2004-0002	PARK IMPROVEMENTS - MCADAMS NEIGHBORHOOD PARK CDBG	0.00	78,894.70	78,894.70	0.00	0.00
2004-0003	PARK IMPROVEMENTS MCADAMS ENTRYWAYS CDBG	0.00	55,572.00	55,572.00	0.00	0.00

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2004-0004	PUBLIC SERVICES - HOPE STREET CDBG	0.00	53,090.96	53,090.96	0.00	0.00
2004-0005	PUBLIC FACILITIES MURDOCK PARK CDBG	0.00	10,347.12	10,347.12	0.00	0.00
2004-0006	PARK IMPROVEMENTS PLANEVIEW PARK CDBG	0.00	18,623.33	18,623.33	0.00	0.00
2004-0007	PUBLIC FACILITIES PLANEVIEW PARK CDBG	0.00	21,640.14	21,640.14	0.00	0.00
2004-0008	PARK IMPROVEMENTS PLANEVIEW PARK DEVELOPMENT CDBG	0.00	42,035.42	42,035.42	0.00	0.00
2004-0009	PUBLIC FACILITIES PLANEVIEW PARK CONSTRUCTION CDBG	0.00	24,512.12	24,512.12	0.00	0.00
2004-0010	PARK IMPROVEMENTS ALEY PARK CDBG	0.00	50,180.95	50,180.95	0.00	0.00
2004-0011	PUBLIC FACILITIES ALEY PARK CDBG	0.00	21,993.30	21,993.30	0.00	0.00
2004-0012	PARK IMPROVEMENTS WEST SIDE ATHLETIC FIELD CDBG	0.00	49,854.33	49,854.33	0.00	0.00
2004-0013	PARK IMPROVEMENTS WEST DOUGLAS PARK CDBG	0.00	20,873.60	20,873.60	0.00	0.00
2004-0014	PUBLIC FACILITIES EVERGREEN PARK CDBG	0.00	69,954.39	69,954.39	0.00	0.00
2004-0015	PARK FACILITIES EVERGREEN RECREATION CENTER CDBG	0.00	42,218.00	42,218.00	0.00	0.00
2004-0016	PARK IMPROVEMENT EVERGREEN RECREATION CENTER CDBG	0.00	40,455.00	40,455.00	0.00	0.00
2004-0017	PUBLIC FACILITIES MINISA POOL					

CDBG	0.00	5,870.00	5,870.00	0.00	0.00
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2004-0018	PUBLIC FACILITIES SCHELL PARK CDBG	0.00	2,443.74	2,443.74	0.00	0.00
2004-0019	ENVIRONMENTAL HEALTH INSPECTORS CDBG	0.00	140,168.16	140,168.16	0.00	0.00
2004-0020	NEIGHBORHOOD IMPROVEMENT SERVICES CDBG	0.00	351,500.42	351,500.42	0.00	0.00
2004-0021	PAINT GRANT PROGRAM A CDBG	0.00	50,746.16	50,746.16	0.00	0.00
2004-0022	PAINT GRANT PROGRAM B CDBG	0.00	32,230.10	32,230.10	0.00	0.00
2004-0023	SECONDARY STRUCTURE DEMOLITION PROGRAM CDBG	0.00	14,919.75	14,919.75	0.00	0.00
2004-0024	EXTERIOR REPAIR PROGRAM CDBG	0.00	92,961.29	92,961.29	0.00	0.00
2004-0025	EMERGENCY HOME REPAIR LOAN & GRANT PROGRAM CDBG	0.00	392,951.96	392,951.96	0.00	0.00
2004-0026	NEIGHBORHOOD ASSISTANCE PROGRAM - ATWATER CDBG	0.00	88,747.81	88,747.81	0.00	0.00
2004-0027	NEIGHBORHOOD ASSISTANCE PROGRAM - COLVIN CDBG	0.00	61,632.46	61,632.46	0.00	0.00
2004-0028	NEIGHBORHOOD ASSISTANCE PROGRAM - EVERGREEN CDBG	0.00	69,450.98	69,450.98	0.00	0.00
2004-0029	NEIGHBORHOOD ASSISTANCE PROGRAM - STANLEY CDBG	0.00	52,255.42	52,255.42	0.00	0.00
2004-0030	COMMUNITY EDUCATION - ATWATER CDBG	0.00	52,907.26	52,907.26	0.00	0.00

2004-0031 COMMUNITY EDUCATION - COLVIN
CDBG

0.00 63,044.03 63,044.03 0.00 0.00

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2004-0032	COMMUNITIES IN SCHOOLS - STANLEY CDBG	0.00	25,000.00	25,000.00	0.00	0.00
2004-0033	CATHOLIC CHARITIES - HARBOR HOUSE CDBG	0.00	67,087.22	67,087.22	0.00	0.00
2004-0034	YWCA WOMEN'S CRISIS CENTER CDBG	0.00	134,979.03	134,979.03	0.00	0.00
2004-0035	YMCA YOUTH RECREATION AND ENRICHMENT CDBG	0.00	150,000.00	150,000.00	0.00	0.00
2004-0036	SUMMER YOUTH EMPLOYMENT CDBG	0.00	139,579.44	139,579.44	0.00	0.00
2004-0037	CDBG INDIRECT COSTS CDBG	0.00	69,300.00	69,300.00	0.00	0.00
2004-0038	CDBG PROGRAM MANAGEMENT CDBG HOME	0.00 0.00	301,611.00 249,940.00	301,611.00 249,940.00	0.00 0.00	192,477.82 0.00
2004-0039	HISTORIC PRESERVATION PLANNING CDBG	0.00	79,164.40	79,164.40	0.00	0.00
2004-0040	MANDATED CONSOLIDATED PLAN ACTIVITIES CDBG	0.00	16,872.73	16,872.73	0.00	0.00
2004-0041	NEIGHBORHOOD CLEAN-UP CDBG	0.00	42,696.72	42,696.72	0.00	0.00
2004-0042	DIRECT LOAN PROGRAM 2004 *** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
2004-0043	DEFERRED LOAN PROGRAM 2004 *** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
2004-0044	RESIDENTIAL HISTORIC LOAN PROGRAM 2004					

CDBG	0.00	41,723.46	41,723.46	0.00	0.00
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2004-0045	COMMUNITY HOUSING SERVICES					
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
2004-0046	RENTAL HOUSING LOAN PROGRAM - SINGLE UNIT					
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
2004-0047	RENTAL HOUSING LOAN PROGRAM - MULTI UNIT					
	CDBG	0.00	17,024.00	17,024.00	0.00	0.00
2004-0048	HOME INVESTMENTS PARTNERSHIP ADMINISTRATION					
	HOME	0.00	253,790.00	253,790.00	0.00	68,204.72
2004-0049	HOME OPERATING FUNDS FOR CHDO'S					
	HOME	0.00	96,549.96	96,549.96	0.00	0.00
2004-0050	HOMEOWNERSHIP 80					
	HOME	0.00	200,206.68	200,206.68	0.00	0.00
2004-0051	ADDI DOWNPAYMENT/CLOSING COST GRANTS					
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
	DESCRIPTION: DOWNPAYMENT AND CLOSING COSTS ASSISTANCE COMBINED WITH HOME PROJECTS					
2004-0052	2004 ADDI DOWNPAYMENT/CLOSING COSTS GRANT					
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
2004-0053	BOARDED-UP HOME PROGRAM					
	HOME	0.00	312,125.49	311,519.92	605.57	132,651.51
2004-0054	HOUSING DEVELOPMENT LOAN PROGRAM					
	HOME	0.00	452,664.63	452,664.63	0.00	22,116.08
2004-0055	HOME DEFERRED LOAN					
	HOME	0.00	31,043.00	31,043.00	0.00	0.00
2004-0056	CHS: ACQUISITION, REHABILITATION AND RESALE					
	HOME	0.00	53,446.69	51,121.32	2,325.37	46,736.16
2004-0057	MHRS; NEIGHBORHOOD HOMES DEVELOPMENT					
	HOME	0.00	277,010.87	277,010.87	0.00	0.00

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2004-0058	POWER CDC; SINGLE FAMILY HOME PROGRAM					
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
2004-0059	WIC PLANEVIEW HOUSING					
	HOME	0.00	76,353.83	76,353.83	0.00	0.00
2004-0060	EMERGENCY SHELTER ADMINISTRATION					
	ESG	0.00	6,493.00	6,493.00	0.00	0.00
2004-0061	ANTHONY FAMILY SHELTER ESSENTIAL SERVICES					
	ESG	0.00	9,619.00	9,619.00	0.00	0.00
2004-0062	INTERFAITH INN ESSENTIAL SERVICES					
	ESG	0.00	8,788.00	8,788.00	0.00	0.00
2004-0063	SALVATION ARMY ESSENTIAL SERVICES					
	ESG	0.00	9,706.00	9,706.00	0.00	0.00
2004-0064	UNITED METHODIST URBAN MINSTRY ESSENTIAL SERVICES					
	ESG	0.00	7,508.00	7,508.00	0.00	0.00
2004-0065	ANTHONY FAMILY SHELTER MAINTENANCE AND OPERATIONS					
	ESG	0.00	15,308.00	15,308.00	0.00	0.00
2004-0066	HARBOR HOUSE MAINTENANCE AND OPERATIONS					
	ESG	0.00	6,894.00	6,894.00	0.00	0.00
2004-0067	INTERFAITH INN MAINTENANCE AND OPERATIONS					
	ESG	0.00	15,785.00	15,785.00	0.00	0.00
2004-0068	INTERFAITH SAFE HAVEN MAINTENANCE AND OPERATIONS					
	ESG	0.00	9,042.00	9,042.00	0.00	0.00
2004-0069	SALVATION ARMY MAINTENANCE AND OPERATIONS					
	ESG	0.00	13,042.00	13,042.00	0.00	0.00
2004-0070	UNITED METHODIST URBAN MINISTRY MAINTENANCE AND OPERATIONS					
	ESG	0.00	13,939.00	13,939.00	0.00	0.00
2004-0071	YWCA WOMEN'S CRISIS CENTER MAINTENANCE AND OPERATIONS					
	ESG	0.00	3,732.00	3,732.00	0.00	0.00

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2004-0072	CENTER OF HOPE HOMELESS PREVENTION ESG	0.00	10,000.00	10,000.00	0.00	0.00
2004-0073	UNITED WAY HMIS SYSTEM CDBG	0.00	24,220.00	24,220.00	0.00	24,220.00
2003-0001	Streets, Sidewalk, Curbs, & Gutters CDBG	514,000.00	436,764.41	436,764.41	0.00	0.00
DESCRIPTION: Address poor surface conditions for streets, sidewalks, curbs and gutters in the NRSA with concentration in the Northeast and North Central Local Investment Areas. Addresses Priority Need 37.						
2003-0002	Neighborhood/Community Facilities Park Imp - McAdams CDBG	68,000.00	44,053.48	44,053.48	0.00	0.00
DESCRIPTION: These funds will be utilized to repair the roof at McAdams If funds permit, other low-income park improvements will be undertaken.						
2003-0003	Infrastructure Reinvestment Parks Lynette Woodard CDBG	160,000.00	153,620.70	153,620.70	0.00	0.00
DESCRIPTION: The funds will be utilized to renovate the playgrounds and tennis court improvements located in low-income area.						
2003-0004	Infrastructure Reinvestment Public Facilities McAdams CDBG	4,000.00	3,700.00	3,700.00	0.00	0.00
DESCRIPTION: The funds will be utilized to renovate floor coverings at McAdams. If funds permit, other low-income public facilities will be undertaken.						
2003-0005	Neighborhood/Community Facilities Grove Park CDBG	119,500.00	119,500.00	119,500.00	0.00	0.00
DESCRIPTION: Continuation of the Grove Park renovation. These funds will be used for a playground, shelter, landscaping and other park improvements. This project is in conjunction with IDIS project number 1215 from the 2001/2002 Program Year.						
2003-0006	Environmental Health Inspectors CDBG	153,000.00	115,680.74	115,680.74	0.00	0.00
DESCRIPTION: Continuation of environmental and premise condition enforcement standards contained in Titles 6 and 7 of the Code of the City of Wichita and investigation of health code violations within the NRSA. Addresses Priority Need 30, Code Enforcement.						

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2003-0007	Neighborhood Improvement Services CDBG	399,000.00	375,386.42	375,386.42	0.00	0.00
DESCRIPTION: Staff and related costs to administer CDBG funded housing activities in the Local Investment Areas and the Redevelopment Incentives Area. Addresses Priority Need 33, Housing Rehabilitation/Removal/Replacement.						
2003-0008	Paint Grant Program A CDBG	40,000.00	36,761.26	36,761.26	0.00	0.00
DESCRIPTION: Provision of grants for paint and labor for exterior painting. HUD Lead-Based Paint requirement will also be met. Program is targeted to the Local Investment Areas. Addresses Priority Need 33, Housing Rehabilitation/Removal/Replacement; Priority Need						
2003-0009	Paint Grant Program B CDBG	60,000.00	47,448.89	47,448.89	0.00	0.00
DESCRIPTION: Provision of grants for paint and labor for exterior painting. HUD lead-based paint requirements will also be met. Program is located in the Redevelopment Incentive Area. Addresses Priority Need 33, Housing Rehabilitation/Removal/Replacement						
2003-0010	Secondary Structure Demolition Program CDBG	15,000.00	5,395.00	5,395.00	0.00	0.00
DESCRIPTION: Provision of grants to reduce slum/blight conditions in the Local Investment Areas. Removal of unattached buildings located on owner occupied property. Requirements are in place for the owner to also meet the HUD 2003 Income Limits.						
2003-0011	Rental Housing Revolving Loan Program Single Unit CDBG	40,000.00	79,507.90	79,507.90	0.00	0.00
DESCRIPTION: Provide low interest revolving loans, deferred for 2 years with a maximum of \$10,000 per unit for property in the Local Investment Area. Maximum assistance to any borrower is \$30,000. Loan amortized up to a maximum of 20 years.						
2003-0012	Rental Housing Revolving Loan Program Multi-Unit CDBG	60,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: Provide low interest revolving loans, deferred for 2 years with a maximum of \$10,000 per unit for property located in the Local Investment Areas. Maximum assistance to any borrower is \$30,000. Loan amortized up to a maximum of 20 years.						
2003-0013	Exterior Repair Program CDBG	100,000.00	85,314.08	85,314.08	0.00	0.00
DESCRIPTION: Provision of grants to improve the exteriors of homes with a blighting influence located in the Local Investment Areas. Addresses Priority Need 21, Neighborhood Appearances and Maintenance Programs.						

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2003-0014	Emergency Home Repair Loan & Grant Program CDBG	400,000.00	398,843.20	398,843.20	0.00	0.00
DESCRIPTION: Program for deferred home repairs providing up to \$5,000 primarily for low income owner/occupants of single family residences in the Local Investment Areas. Addresses Priority Need 33, Housing Rehabilitation/Removal/Replacement.						
2003-0015	Neighborhood Assistance Program Atwater CDBG	73,116.00	69,494.15	69,494.15	0.00	0.00
DESCRIPTION: Provide assistance to the District Advisory Boards and citizens in low income areas. These services will be provided for the Neighborhood City Halls and serve persons located within the NRSA and other low-mod areas. Addresses Priority Need 81						
2003-0016	Community Education Atwater CDBG	70,410.00	62,352.14	62,352.14	0.00	0.00
DESCRIPTION: Educate, mobilize and provide services to the citizens living in low income areas. Addresses Priority Need 22, Citizen Awareness/Input						
2003-0017	Communities In Schools - Stanley CDBG	25,000.00	25,000.00	25,000.00	0.00	0.00
DESCRIPTION: Provide tutoring, mentoring, individual and group counseling, health services and summer activities for elementary school students in a low income school service area. Counseling and education/involvement activities will be provided to parents.						
2003-0018	Kansas Foodbank Warehouse CDBG	135,488.00	135,483.46	135,483.46	0.00	0.00
DESCRIPTION: The funds will be utilized to purchase and distribute food to the low-income population and those who have recently suffered a reduction of income due to lay offs.						
2003-0019	Harbor House CDBG	68,000.00	59,692.52	59,692.52	0.00	0.00
DESCRIPTION: Provision of partial operating costs of a 24-hour shelter for victims of domestic violence. Shelter, food, advocacy, crisis line, support groups, community support groups and other community resources are made available to clients.						
2003-0020	Women's Crisis Center/Safehouse CDBG	157,000.00	156,036.72	156,036.72	0.00	0.00
DESCRIPTION: Provision of partial operating costs of a 24-hour shelter for victims of domestic violence. Shelter, food, advocacy, crisis line, support groups and other community resources are made available to clients. Addresses Priority Need 49, Domestic Violence						

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2003-0021	Youth Recreation and Enrichment CDBG	150,000.00	150,000.00	150,000.00	0.00	0.00
DESCRIPTION: Providing after school recreation and other activities for low/moderate income youth at Hamilton, Curtis, Mayberry, Marshall, Brooks, Pleasant Valley, Coleman, Hadley, Mead, Jardine, Alcott, Robinson Middle Schools. Addresses Priority Need 15						
2003-0022	Summer Youth Employment CDBG	150,000.00	150,000.00	150,000.00	0.00	0.00
DESCRIPTION: Provision of summer employment for low income youth ages 14-18 with public and private non-profit organizations. Addresses Priority Need 15, Youth Services/Programs and Priority Need 7, Job/Skill Training.						
2003-0023	Homeless Services CDBG	25,000.00	25,000.00	25,000.00	0.00	0.00
DESCRIPTION: Provide rent and utility assistance payments to vendors for individuals at risk of becoming homeless.						
2003-0024	CDBG Indirect Costs CDBG	71,412.00	71,412.00	71,412.00	0.00	0.00
DESCRIPTION: Indirect costs of administering the CDBG portion of the Consolidated Plan. A majority of the CDBG projects are located in the NRSA.						
2003-0025	CDBG Program Management CDBG	252,000.00	252,000.00	252,000.00	0.00	1,770.00
DESCRIPTION: Oversight, management, monitoring and coordination of the Community Development Block Grant Program and coordination of the HUD Consolidated Plan. A majority of the CDBG projects are located in the NRSA.						
2003-0026	Historic Preservation Planning CDBG	81,000.00	76,079.08	76,079.08	0.00	0.00
DESCRIPTION: Provide oversight and management of the City's Historical and architectural heritage as mandated by federal, state and local laws. Historic property is located in the 1919 City Limits. Addresses Priority Need 101, Historic Preservation.						
2003-0027	Mandated Consolidated Plan Activities CDBG	19,000.00	18,180.38	18,180.38	0.00	0.00
DESCRIPTION: Provide staff and related costs of preparing environmental reviews, data, and other information for projects located within the NRSA and other low-income areas pertaining to the Consolidated Plan.						
2003-0028	Neighborhood Cleanup CDBG	12,600.00	12,333.89	12,333.89	0.00	0.00
DESCRIPTION: A program to provide dumpsters and/or other collection disposal equipment that will be placed in specific neighborhoods within the Local Investment Areas to collect debris during a one day cleanup						

for hauling to the landfill. Addresses Priority Need 21

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2003-0029	Direct Loan Program					
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
	DESCRIPTION: Provision of housing rehabilitation loans to low-income homeowners with a variable interest rate based on income. Maximum loan for this revolving loan program is \$25,000 with a maximum 20 year payback. Program is located in the Local Investment Areas.					
2003-0030	Deferred Loan Program					
	CDBG	0.00	18,327.00	18,327.00	0.00	0.00
	DESCRIPTION: A revolving housing rehabilitation loan program for low-income owner occupants meeting income guidelines. Repayment is not required unless property changes hands and new occupant does not meet income guidelines. A mortgage is obtained. Program is loca					
2003-0031	Residential Historic Loan Program					
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
	DESCRIPTION: Provide loans for rehabilitation of homes listed or eligible to be listed in the National Register or listed or eligible to be listed in a State or local inventory of historic places in the 1919 City Limits. Addresses Priority Need 92					
2003-0032	Community Housing Services					
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
	DESCRIPTION: Provision of funds for revolving loan program for housing rehabilitation. Program operates in the Northeast Local Investment Area. Addresses Priority Need 45, Neighborhood Stabilization Programs					
2003-0033	HOME Investment Partnership					
	HOME	194,205.00	194,205.00	194,205.00	0.00	0.00
	DESCRIPTION: Oversight, management, monitoring and coordination of the HOME Investment Partnership Program					
2003-0034	HOME Operating Funds for CHDO's					
	HOME	97,102.00	97,102.00	97,102.00	0.00	0.00
	DESCRIPTION: Request for proposals will be sent to Community Housing Development Organizations (CHDO) to solicit proposals for organizational operating costs. Addresses Priority Need 65, Support for Community-Based Housing Development Corporations.					
2003-0035	HOMEownership 80 Program					
	HOME	610,049.00	439,056.78	439,056.78	0.00	0.00
	DESCRIPTION: Program involving lenders, realtors and title companies to provide affordable housing to low-income Families. Zero-interest deferred loans are made which are due and payable upon the sale of the property. Assistance may be for down payment					
2003-0036	Boarded-up House Program					
	HOME	250,000.00	493,269.35	492,602.11	667.24	25,528.77
	DESCRIPTION: Program provides pool of funding for 0% loans to the City-recognized CHDO's to address boarded-up homes or otherwise blighted structures in the City's Local Investment Areas. Funding may be used for demolition,					

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2003-0037	Housing Development Loan Program HOME	340,700.00	815,873.71	815,411.01	462.70	62,993.46
DESCRIPTION: Program is designed to assist non-profit and for-profit organizations to complete residential housing projects that benefit low-to moderate-income households. The goal of the program is to support the development of housing that is idle or underutilized						
2003-0038	HOME Deferred Loan Program HOME	100,000.00	260,571.00	260,571.00	0.00	15,556.00
DESCRIPTION: Housing rehabilitation loan program providing up to \$35,000 for low income owner occupants meeting income guidelines (50% of median income). Repayment is not required unless property changes hands and new occupant does not meet income guidelines.						
2003-0039	MHRS Acquisition/Construction HOME	150,000.00	191,677.51	191,677.51	0.00	0.00
DESCRIPTION: CHDO Set-Aside project will involve acquisition of vacant lots and/or blighted houses for the purpose of constructing new houses and/or rehabilitation of existing houses, if feasible. Projects can be undertaken in any of the City's Local Investment Area						
2003-0040	Community Housing Services Acquisition/Rehab/Resale HOME	200,000.00	240,156.67	237,841.62	2,315.05	89,004.57
DESCRIPTION: CHDO Set-aside project will involve acquisition of existing houses for rehabilitation and subsequent re-sale to qualified home buyers. The property will be located within the northeast or north central Local Investment Areas.						
2003-0041	ESG Administration ESG	6,550.00	6,369.76	6,369.76	0.00	0.00
DESCRIPTION: Administration funds will provide oversight, management, monitoring and coordination of the Emergency Shelter Grant Program						
2003-0042	Anthony Family Shelter Essential Services ESG	9,853.00	9,853.00	9,853.00	0.00	0.00
DESCRIPTION: Funds will be used to pay a portion of the salary cost of a Child Advocate to provide services at a children's activity center adjacent to an emergency shelter for families. Matching funds will be provided. Addresses Priority Need 15, Youth Services						
2003-0043	Inter-Faith Inn Essential Services ESG					
DESCRIPTION: Funds will be used to pay a portion of a case manager's salary and other costs of essential services at a homeless shelter. Matching funds will be provided. Addresses Priority Need 15, Youth Services; Priority Need 55, Family Programs; Priority Need 62						

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2003-0044	Salvation Army	Emergency Lodge Essential Services				
	ESG	13,358.00	13,358.00	13,358.00	0.00	0.00
	DESCRIPTION:	Funds will be used to pay a portion of the salary for a case manager at a homeless shelter for families and youth. The services to be provided include information/referral, crisis assessment, crisis intervention and stabilization activities.				
2003-0045	UMUM Drop-In Center	Essential Services				
	ESG	7,689.00	7,689.00	7,689.00	0.00	0.00
	DESCRIPTION:	Funds will be used to pay part of a case manager's salary. Matching funds will be provided. The case manager will be responsible for client referral for additional services. Addresses Priority Need 69, Homeless Assistance.				
2003-0046	Anthony Family Shelter	Maintenance & Operations				
	ESG	15,721.00	15,721.00	15,721.00	0.00	0.00
	DESCRIPTION:	Funds will be used to pay operation cost and provide services at a children's activity center adjacent to an emergency shelter for families. Matching funds will be provided. Addresses Priority Need 15, Youth Services; Priority Need 55, Family Programs				
2003-0047	Harbor House	Maintenance & Operations				
	ESG	7,189.00	7,189.00	7,189.00	0.00	0.00
	DESCRIPTION:	Funds will be used to pay a portion of the operating costs to continue a safe shelter program for women and children who are victims of domestic violence. Matching funds will be provided. Addresses Priority Need 49, Domestic Violence Support				
2003-0048	Inter-Faith Inn	Maintenance & Operations				
	ESG	16,323.00	16,323.00	16,323.00	0.00	0.00
	DESCRIPTION:	Funds will be used to pay part of the operating costs of a homeless shelter. Emergency shelter, food, clothing, medical and job referrals will be provided. Matching funds will be provided. Addresses Priority Need 45, Neighborhood Stabilization				
2003-0049	Inter-Faith Ministries	Safe Haven Maintenance & Operations				
	ESG	10,834.00	10,834.00	10,834.00	0.00	0.00
	DESCRIPTION:	Funds will be used to pay for operation costs. Emergency shelter, food, clothing, medical and job referrals will be provided. Matching funds will be provided. Addresses Priority Need 45, Neighborhood Stabilization; Priority Need 55 Family Programs				
2003-0050	Salvation Army	Emergency Lodge Maintenance & Operations				
	ESG	9,920.00	9,920.00	9,920.00	0.00	0.00
	DESCRIPTION:	Funds will be used to pay a portion of the operating costs of a homeless shelter for families and youth. Services to be provided for homeless individuals staying at the lodge include information/referral services, crisis assessment, crisis intervention				

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2003-0051	UMUM Drop-In Center Maintenance & Operations					
	ESG	14,420.00	14,420.00	14,420.00	0.00	0.00
	DESCRIPTION:	Funds will be used for a portion of the operating costs of a day shelter in downtown Wichita. The population served is primarily individuals sleeping in their cars, under bridges or in parks. The Drop-In Center provides homeless individuals with access				
2003-0052	YWCA Women's Crisis Center					
	ESG	3,893.00	3,887.06	3,887.06	0.00	0.00
	DESCRIPTION:	Funds will be used to pay a portion of the operating costs to continue a safe shelter program for women & children who are victims of domestic violence. Matching funds will be provided. Addresses Priority Need 49, Domestic Violence Support				
2003-0053	Anthony Family Shelter Homeless Prevention					
	ESG	6,250.00	5,792.64	5,792.64	0.00	0.00
	DESCRIPTION:	Funds will be used to assist families subject to eviction from their homes or termination of utilities allowing them to remain in their homes. Matching funds will be provided. Addresses Priority Need 69, Homeless Assistance.				
2003-0054	Neighborhood/Community Facilities Park Imp - Aley					
	CDBG	87,000.00	80,528.49	80,528.49	0.00	0.00
	DESCRIPTION:	Improve the parking lot lighting, swimming pool and basketball/multi-use court at Aley. If funds permit, other low-income park improvements will be undertaken.				
2003-0055	Neighborhood/Community Facilities Park Imp - Lynette Woodard					
	CDBG	35,000.00	6,311.58	6,311.58	0.00	0.00
	DESCRIPTION:	Replace the bleachers and lockers at Lynette Woodard. If funds permit, other low-income park improvements will be undertaken.				
2003-0056	Neighborhood/Community Facilities - Boys & Girls Club					
	CDBG	25,000.00	11,305.73	11,305.73	0.00	0.00
	DESCRIPTION:	Repair drainage at the Boys and Girls Club. If funds permit, other low-income park improvements will be undertaken.				
2003-0057	Infrastructure Reinvestment Parks Fairmount					
	CDBG	80,000.00	79,668.05	79,668.05	0.00	0.00
	DESCRIPTION:	The funds will be utilized to renovate the playgrounds of this park located in a low-income area.				
2003-0058	Infrastructure Reinvestment Parks Spruce					
	CDBG	80,000.00	80,000.00	80,000.00	0.00	0.00
	DESCRIPTION:	The funds will be utilized to renovate the playground of this park located in low-income area.				

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2003-0059	Infrastructure	Reinvestment Parks Aley				
	CDBG	120,000.00	120,000.00	120,000.00	0.00	0.00
	DESCRIPTION:	The funds will be utilized to renovate the playground and tennis court improvements located in a low-income area.				
2003-0060	Infrastructure	Reinvestment Parks West Douglas				
	CDBG	127,000.00	124,635.33	124,635.33	0.00	0.00
	DESCRIPTION:	The funds will be utilized to renovate the playground and tennis court improvements located in a low-income area.				
2003-0061	Infrastruncture	Reinvestment Park Murdock				
	CDBG	80,000.00	75,500.42	75,500.42	0.00	0.00
	DESCRIPTION:	The funds will be utilized for tennis court improvements located in low-income area.				
2003-0062	Infrastructure	Reinvestment Public Facilities Evergreen				
	CDBG	112,000.00	80,572.27	80,572.27	0.00	0.00
	DESCRIPTION:	The funds will be utilized to repair the roof. If funds permit, other low-income public facilities will be undertaken.				
2003-0063	Infrastructure	Reinvestment Public Facilities Fire Station 2				
	CDBG	65,000.00	35,661.84	35,661.84	0.00	0.00
	DESCRIPTION:	The funds will be utilized to repair the roof. If funds permit, other low-income public facilities will be undertaken.				
2003-0064	Infrastructure	Reinvestment Public Facilities Fire Station 8				
	CDBG	9,500.00	6,453.19	6,453.19	0.00	0.00
	DESCRIPTION:	The funds will be utilized to replace the HVAC. If funds permit, other low-income public facilities will be undertaken.				
2003-0065	Neighborhood Assistance	Program Colvin				
	CDBG	68,352.00	61,089.02	61,089.02	0.00	0.00
	DESCRIPTION:	Provide assistance to the District Advisory Boards and citizens in low income areas. These services will be provided for the Neighborhood City Halls and serve persons located within the NRSA and other low-mod areas. Addresses Priority Need 81, Communit				
2003-0066	Neighborhood Assistance	Program Evergreen				
	CDBG	75,098.00	61,090.01	61,090.01	0.00	0.00
	DESCRIPTION:	Provide assistance to the District Advisory Boards and citizens in low income areas. These services will be provided for the Neighborhood City Halls and serve persons located within the NRSA and other low-mod areas. Addresses Priority Need 81				

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2003-0067	Neighborhood Assistance Program Stanley CDBG	65,434.00	61,339.53	61,339.53	0.00	0.00
DESCRIPTION: Provide assistance to the District Advisory Boards and citizens in low income areas. These services will be provided for the Neighborhood City Halls and serve persons located within the NRSA and other low-mod areas. Addresses Priority Need 81						
2003-0068	Community Education Colvin CDBG	61,590.00	58,411.20	58,411.20	0.00	0.00
DESCRIPTION: Educate, mobilize and provide services to the citizens living in low income areas. Addresses Priority Need 22, Citizen Awareness/Input						
2003-0069	NEIGHBORHOOD/COMMUNITY FACILITIES PARK VILLA PW CDBG	0.00	29,465.20	29,465.20	0.00	0.00
2003-0070	21ST STREET CORRIDOR REVITALIZATION PLAN CDBG	0.00	135,626.00	135,626.00	0.00	0.00
2002-0001	Streets, Sidewalk, Curb & Gutter Improvements CDBG	422,000.00	589,459.62	589,459.62	0.00	0.00
DESCRIPTION: Address poor surface conditions for streets, sidewalks, curbs and gutters in the NRSA with concentration in Northeast, Hilltop and North Central Local Investment Areas. Addresses priority need 37.						
2002-0002	Neighborhood/Community Facilities Riverside Park CDBG	255,000.00	263,042.00	263,042.00	0.00	0.00
DESCRIPTION: Improvements to Riverside Park. Addresses Priority Need 21 Neighborhood Appearance, 43 Park and Open Space Improvement, and 45 Neighborhood Stabilization.						
2002-0003	Heartspring Demolition/Clearance CDBG	351,500.00	0.00	0.00	0.00	0.00
DESCRIPTION: Demolition and Clearance of the Heartspring Campus. Addresses Priority Needs 3 Blighted Areas and 45 Neighborhood Stabilization.						
2002-0004	Homeless Facility Renovation CDBG	15,000.00	15,000.00	15,000.00	0.00	0.00
DESCRIPTION: Renovation of a homeless shelter. Addresses Priority Need 69 Homeless Assistance Programs.						
2002-0005	Public Facilities and Improvements CDBG	217,500.00	252,301.17	252,301.17	0.00	0.00
DESCRIPTION: Renovation of various public facilities. Addresses Priority Needs 45 Neighborhood Stabilization and 66 Neighborhood Community Centers.						

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2002-0006	Park Improvements					
	CDBG	693,000.00	585,010.30	585,010.30	0.00	0.00
	DESCRIPTION:	Renovations of various parks and buildings within those parks. Addresses Priority Needs 45 Neighborhood Stabilization, 66 Neighborhood Community Centers, 86 ADA Compliance and 43 Park and Open Space Improvements.				
2002-0007	Kansas Foodbank Warehouse					
	CDBG	250,000.00	250,000.00	250,000.00	0.00	0.00
	DESCRIPTION:	Demolition and Clearance of property purchased for a new warehouse for the Kansas Foodbank.				
2002-0008	Environmental Health Inspectors					
	CDBG	149,000.00	136,517.98	136,517.98	0.00	0.00
	DESCRIPTION:	Continuation of environmental and premise condition enforcement standards contained in Titles 6 and 7 of the Code of the City of Wichita and investigation of health code violations within the NRSA. Addresses Priority Need 30, Code Enforcement.				
2002-0009	Neighborhood Improvement Services Administration					
	CDBG	363,000.00	363,000.00	363,000.00	0.00	0.00
	DESCRIPTION:	Staff and related costs to administer CDBG and HOME funded housing activities in the Local Investment Areas and the Redevelopment Incentives Area. Addresses Priority Need 33, Housing Rehabilitation/Removal/Replacement.				
2002-0010	Paint Grant A					
	CDBG	40,000.00	39,089.97	39,089.97	0.00	0.00
	DESCRIPTION:	Provision of grants for paint and labor for exterior painting. HUD lead-based paint requirements will also be met. Program is targeted to the Local Investment Areas. Addresses Priority Need 33, Housing Rehabilitation/Removal/Replacement; Priority Need				
2002-0011	Paint Grant B					
	CDBG	60,000.00	59,768.23	59,768.23	0.00	0.00
	DESCRIPTION:	Provision of grants for paint and labor for exterior painting. HUD lead-based paint requirements will also be met. Program is located in the Redevelopment Incentive Area. Addresses Priority Need 33, Housing Rehabilitation/Removal/Replacement; Priority				
2002-0012	Secondary Structure Demolition Program					
	CDBG	15,000.00	4,970.00	4,970.00	0.00	0.00
	DESCRIPTION:	Provision of grants to reduce slum/blight conditions in the Local Investment Areas. Removal of unattached buildings located on owner occupied property. Addresses Priority Needs 3 Blighted Areas, 45 Neighborhood Stabilization, 21 Neighborhood Appearance				

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2002-0013	Rental Housing Low Int. Rev. Loan Program Single Unit CDBG	75,000.00	64,994.76	64,994.76	0.00	0.00
DESCRIPTION: Provide low interest revolving loans, deferred for 2 years with a maximum of \$10,000 per unit for property in the Local Investment Area. Maximum assistance to any borrower is \$30,000. Loan amortized a maximum of 20 years. Addresses Priority Need 13						
2002-0014	Rental Housing Low Int. Rev. Loan Program Multi Unit CDBG	125,000.00	65,278.88	65,278.88	0.00	0.00
DESCRIPTION: Provide low interest revolving loans, deferred for 2 years with a maximum of \$10,000 per unit for property in the Local Investment Area. Maximum assistance to any borrower is \$30,000. Loan amortized a maximum of 20 years. Addresses Priority Need 13						
2002-0015	Exterior Repair Program CDBG	100,000.00	73,529.78	73,529.78	0.00	0.00
DESCRIPTION: Provision of grants to improve the exteriors of homes with a blighting influence located in the Local Investment Areas. Addresses Priority Need 21, Neighborhood Appearances and Maintenance Programs.						
2002-0016	Emergency Home Repair Loan & Grant Program CDBG	400,000.00	393,521.35	393,521.35	0.00	0.00
DESCRIPTION: Program of deferred home repairs providing up to \$5,000 primarily for low income owner/occupants of single family residences in the Local Investment Areas. Addresses Priority Need 33, Housing Rehabilitation/Removal/Replacement.						
2002-0017	Mid-Town Community Resource Center CDBG	50,000.00	49,998.60	49,998.60	0.00	0.00
DESCRIPTION: Replace the roof on the building, mechanical and interior repairs. Adresses Priority Needs 21 Neighborhood Appearance and 45 Neighborhood Stabilization.						
2002-0018	Delano - Midtown Linear Park Land Acquisition CDBG	79,119.00	94,119.00	79,138.90	14,980.10	512.00
DESCRIPTION: Acquisition of land located in the Delano district (\$32,119) and midtown (\$47,000) of the NRSA. The property will be used to develop two parks. Addresses Priority Needs 43 Park and Open Space Improvements and 45 Neighborhood Stabilization.						
2002-0019	Neighborhood Assistance Program CDBG	274,000.00	251,836.22	251,836.22	0.00	0.00
DESCRIPTION: Provide assistance to the District Advisory Boards and citizens in low income areas. These services will be provided for the Mini-City Halls located partially within the NRSA. Addresses Priority Need 81, Community Information Programs/Materials.						

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2002-0020	Community Education CDBG	128,000.00	116,363.78	116,363.78	0.00	0.00
DESCRIPTION: Educate, mobilize and provide services to the citizens living in low income areas. Addresses Priority Need 22, Citizen Awareness/Input.						
2002-0021	Communities in Schools - Stanley CDBG	25,000.00	25,000.00	25,000.00	0.00	0.00
DESCRIPTION: Provide tutoring, mentoring, individual and group counseling, health services and summer activities for elementary school students in a low-income school service area. Counseling and education/involvement activities will be provided to parents.						
2002-0022	Harbor House CDBG	68,000.00	68,000.00	68,000.00	0.00	0.00
DESCRIPTION: Provision of partial operating costs of a 24-hour shelter for victims of domestic violence. Shelter, food, advocacy, crisis line, support groups, other community support groups and other community resources are made available to clients.						
2002-0023	YWCA Women's Crisis Center CDBG	157,000.00	143,366.69	143,366.69	0.00	0.00
DESCRIPTION: Provision of partial operating costs of a 24-hour shelter for victims Of domestic violence. Shelter, food, advocacy, crisis line, support groups, other community support groups and other community resources are made available to clients. Addresses Prio						
2002-0024	YMCA - Youth Recreation and Enrichment CDBG	150,000.00	150,000.00	150,000.00	0.00	0.00
DESCRIPTION: Providing after school recreation and other activities for low/moderatE income youth at Hamilton, Curtis, Mayberry, Marshall, Brooks, Pleasant Valley, Coleman, Hadley, Mead, Jardine, Alcott, Robinson Middle Schools. Addresses Priority Need 15						
2002-0025	Summer Youth Employment CDBG	175,000.00	167,273.90	167,273.90	0.00	0.00
DESCRIPTION: Provision of summer employment for low income youth ages 14-18 with public and private non-profit organizations. Addresses Priority Need 15, Youth services/programs and Priority Need 7, Job/skill training.						
2002-0026	CDBG Indirect Costs CDBG	69,281.00	65,768.00	65,768.00	0.00	0.00
DESCRIPTION: Indirect costs of administering the CDBG portion of the Consolidated Plan. A majority of the CDBG projects are located in the NRSA.						

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2002-0027	CDBG Program Management					
	CDBG	245,000.00	245,000.00	245,000.00	0.00	0.00
	DESCRIPTION:	Oversight, management, monitoring and coordination of the Community Development Block Grant Program and coordination of the HUD Consolidated Plan. A majority of the CDBG projects are located in the NRSA.				
2002-0028	Historic Preservation Planning					
	CDBG	79,000.00	78,153.50	78,153.50	0.00	0.00
	DESCRIPTION:	Provide oversight and management of the City's Historical and architectural heritage as mandated by federal, state and local laws. Historic property is located in the 1919 City Limit. Addresses priority need 101, Historic Preservation.				
2002-0029	Mandated Consolidated Plan Activities					
	CDBG	18,000.00	16,315.01	16,315.01	0.00	0.00
	DESCRIPTION:	Provide staff and related costs of preparing environmental reviews, data, and other information partially located in the NRSA pertaining to the Consolidated Plan.				
2002-0030	Neighborhood Cleanup					
	CDBG	12,600.00	12,523.29	12,523.29	0.00	0.00
	DESCRIPTION:	A program to provide dumpsters and/or other collection disposal equipment that will be placed in specific neighborhoods within the Local Investment Areas to collect debris during a one day clean-up for hauling to the landfill. Addresses Priority Need 21				
2002-0031	Urban League Land Acquisition					
	CDBG	55,000.00	53,222.15	53,222.15	0.00	0.00
	DESCRIPTION:	Acquire land at 9th and Grove for the Urban League to use as a public facility.				
2002-0032	HOME Investment Partnership Administration					
	HOME	200,000.00	200,000.00	200,000.00	0.00	0.00
	DESCRIPTION:	Oversight, management, monitoring and coordination of the HOME Investment Partnership Program.				
2002-0033	HOME Operating Funds for CHDO's					
	HOME	100,000.00	100,000.00	100,000.00	0.00	0.00
	DESCRIPTION:	Request for proposals will be sent to Community Housing Development Organizations (CHDO) to solicit proposals for organizational operating costs. Addresses Priority Need 65, Support for Community-Based Housing Development Corporations.				
2002-0034	NRSA Residential Development/Housing Initiatives					
	HOME	268,000.00	355,034.30	355,034.30	0.00	0.00
	DESCRIPTION:	HOME funds will be utilized in the City's Neighborhood Revitalization Area, in connection with acquisition for rehabilitation or demolition/new construction of multi-family and/or single-family units. Addresses Priority Need 3, Blighted areas				

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2002-0035	HOMEownership 80 Program					
	HOME	500,000.00	582,281.58	582,281.58	0.00	0.00
	DESCRIPTION:	Program involving lenders, realtors and title companies to provide affordable housing to low-income families. Zero-interest deferred loans are made which are due and payable upon the sale of the property. Assistance may be for down payment, closing cos				
2002-0036	Boarded-up HOME Program					
	HOME	150,000.00	387,513.19	387,513.19	0.00	0.00
	DESCRIPTION:	Program provides pool of funding for 0% loans to the City-recognized CHDO's to address boarded-up homes or otherwise blighted structures in the City's Local Investment Areas. Funding may be used for demolition, rehabilitation or new construction.				
2002-0037	Housing Development Loan Program					
	HOME	200,000.00	297,250.00	297,250.00	0.00	0.00
	DESCRIPTION:	Program is designed to assist non-profit and for-profit organizations to complete residential real estate projects that benefit low-to moderate income households. The goal of the program is to support the development of real estate that is idle				
2002-0038	HOME Deferred Loan					
	HOME	300,000.00	591,419.50	591,419.50	0.00	0.00
	DESCRIPTION:	Housing rehabilitation loan program providing up to \$22,500 for low income owner occupants meeting income guidelines (50% of median income). Repayment is not required unless property changes hands and new occupant does not meet income guidelines.				
2002-0039	MHRS - Local Investment Area Project					
	HOME	175,000.00	647,136.76	647,136.76	0.00	0.00
	DESCRIPTION:	CHDO Set-Aside project will involve acquisition and renovation of existing dilapidated duplex structures for conversion into affordable twin homes for homeownership purposes. In cases where structures are not feasible for rehabilitation, new units				
2002-0040	Power CDC New Home Construction					
	HOME	175,000.00	718,791.83	696,513.98	22,277.85	69,753.61
	DESCRIPTION:	CHDO Set-Aside project will involve acquisition of a site in the city's northeast local Investment Area for the purpose of constructing affordable homes for first-time home buyers in existing neighborhoods.				
2002-0041	Emergency Shelter Grant Administration					
	ESG	6,650.00	6,650.00	6,650.00	0.00	0.00
	DESCRIPTION:	Administration funds will provide oversight, management monitoring and coordination of the Emergency Shelter Grant Program.				

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2002-0042	Anthony Family Shelter - Essential Services					
	ESG	9,853.00	9,853.00	9,853.00	0.00	0.00
	DESCRIPTION:	Funds will be used to pay a portion of the salary cost of a Child Advocate to provide services at a children's activity center adjacent to an emergency shelter for families. Matching funds will be provided. Addresses Priority Need 15, Youth Services				
2002-0043	Inter-Faith Inn - Essential Services					
	ESG	9,000.00	9,000.00	9,000.00	0.00	0.00
	DESCRIPTION:	Funds will be used to pay a portion of a case manager's salary and other costs of essential services at a homeless shelter. Matching funds will be provided. Addresses Priority Need 15, Youth Services; Priority Need 55, Family Programs; Priority Need 62				
2002-0044	Salvation Army Emergency Lodge - Essential Services					
	ESG	13,358.00	13,358.00	13,358.00	0.00	0.00
	DESCRIPTION:	Funds will be used to pay a portion of the salary for a case manager at a homeless shelter for families and youth. The services to be provided include information/referral, crisis assessment, crisis intervention and stabilization activities.				
2002-0045	UMUM - Drop-In Center - Essential Services					
	ESG	7,689.00	7,689.00	7,689.00	0.00	0.00
	DESCRIPTION:	Funds will be used to pay part of a case manager's salary. Matching funds will be provided. The case manager will be responsible for client referral for additional services. Matching funds will be provided. Addresses Priority Need 69				
2002-0046	Anthony Family Shelter - Operations					
	ESG	20,505.00	10,485.47	10,485.47	0.00	0.00
	DESCRIPTION:	Funds will be used to pay operation cost and provide services at a children's activity center adjacent to an emergency shelter for families. Matching funds will be provided. Addresses Priority Need 15, Youth Services; Priority Need 55, Family Programs				
2002-0047	Harbor House - Operations					
	ESG	9,235.00	9,235.00	9,235.00	0.00	0.00
	DESCRIPTION:	Funds will be used to pay a portion of the operating costs to continue a safe shelter program for women and children who are victims of domestic violence. Matching funds will be provided. Addresses Priority Need 49, Domestic Violence Support				
2002-0048	Inter-Faith Inn - Operations					
	ESG	32,700.00	32,699.57	32,699.57	0.00	0.00
	DESCRIPTION:	Funds will be used to pay part of the operating costs of a homeless shelter. Emergency shelter, food, clothing, medical and job referrals will be provided. Matching funds will be provided. Addresses Priority Need 45; Neighborhood Stabilization				

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2002-0049	Safe Haven - Operations ESG	2,358.00	2,358.00	2,358.00	0.00	0.00
DESCRIPTION: Funds will be used to pay for operation cost. Emergency shelter, food, clothing, medical and job referrals will be provided. Matching funds will be provided. Addresses Priority Need 45, Neighborhood Stabilization; Priority Need 55 Family Programs						
2002-0050	Salvation Army Emergency Lodge - Operations ESG	13,000.00	10,907.33	10,907.33	0.00	0.00
DESCRIPTION: Funds will be used to pay a portion of the operating costs of a homeless shelter for families and youth. Services to be provided for homeless individuals staying at the lodge include information/referral services, crisis assessment, crisis intervention						
2002-0051	UMUM - Drop-In Center - Operations ESG	18,671.00	18,671.00	18,671.00	0.00	0.00
DESCRIPTION: Funds will be used for a portion of the operating costs of a day shelter in downtown Wichita. The population served is primarily individuals sleeping in their cars, under bridges or in parks. The Drop-In Center provides homeless individuals with access						
2002-0052	Deferred Loan Program CDBG	0.00	15,976.00	15,976.00	0.00	0.00
DESCRIPTION: A revolving housing rehabilitation loan program for low-income owner occupants meeting income guidelines. Repayment is not required unless property changes hands and new occupant does not meet income guidelines. A mortgage is obtained.						
2002-0053	Direct Loan Program *** NO ACTIVITIES FOUND FOR THIS PROJECT *** DESCRIPTION: Provision of housing rehabilitation loans to low-income homeowners with a variable interest rate based on income. Maximum loan is \$35,000 with a maximum 20 year payback. Program is located in the NRSA. Addresses Priority Need 26					
2002-0054	Residential Historic Loan Program *** NO ACTIVITIES FOUND FOR THIS PROJECT *** DESCRIPTION: Provide loans for rehabilitation of homes listed or eligible to be listed in the National Register or listed or eligible to be listed in a State or local inventory of historic places in the 1919 city limits. Addresses Priority Need 3, Blighted Areas					
2002-0055	Community Housing Services *** NO ACTIVITIES FOUND FOR THIS PROJECT *** DESCRIPTION: Provision of funds for revolving loan program for housing rehabilitation. Program operates in the Northeast Local Investment Area. Addresses Priority Need 45 Neighborhood Stabilization Programs.					

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2002-0056	Wichita Historical Museum					
	CDBG	11,000.00	7,688.58	7,688.58	0.00	0.00
	DESCRIPTION:	Replace the boilers in the building. Addresses Priority Needs 92, Historic Property Rehabilitation Programs, 101 Historic Preservation.				
2002-0057	Park Facilities & Equipment					
	CDBG	75,000.00	74,954.04	74,954.04	0.00	0.00
	DESCRIPTION:	Purchase equipment for use in the activities held at the park facilities. Addresses Priority Needs 43 Park and Open Space Improvements, 45 Neighborhood Stabilization Programs, 66 Neighborhood Community Centers.				
2002-0058	Indian Center Improvements					
	CDBG	80,000.00	48,591.29	48,591.29	0.00	0.00
	DESCRIPTION:	Replacement of the chillers, pumps and exterior doors. Addresses priority needs 6, Employment Opportunity Development; 7, Youth Training/Employment; 66, Neighborhood Community Centers.				
2001-0001	Street, Curbs, Sidewalks and Gutters					
	CDBG	412,000.00	395,123.99	395,123.99	0.00	0.00
	DESCRIPTION:	Address poor asphalt streets in the NRSA with concentration in Northeast and North Central Local Investment Areas. Addresses priority need 37. Locations for repair include Estelle, 22nd to 25th; Fairview, 10th to 12th; 24th St., Erie to Hillside				
2001-0002	Neighborhood/Community Facilities - Arts & Crafts Building					
	CDBG	264,174.00	734,564.00	734,564.00	0.00	0.00
	DESCRIPTION:	Repair/renovation of the Arts and Crafts facility for use as a district library/Community Center.				
2001-0003	Orpheum Theater					
	CDBG	250,000.00	249,999.80	249,999.80	0.00	0.00
	DESCRIPTION:	Continued historic challenge grant for the renovations to preserve a structure on the National Historic Register located in the NRSA. Addresses priority need 3, Blighted areas and priority need 10, Historic Preservation.				
2001-0004	Environmental Health Inspectors					
	CDBG	86,000.00	110,108.59	110,108.59	0.00	0.00
	DESCRIPTION:	Continuation of environmental and premise condition enforcement standards contained in Titles 6 and 7 of the Code of the City of Wichita and investigation of health code violations within the NRSA, targeted to the Local Investment Areas.				

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2001-0005	Neighborhood Improvement Services Administration CDBG	352,000.00	310,556.96	310,556.96	0.00	0.00
DESCRIPTION: Staff and related costs to administer CDBG and HOME funded housing activities in the Local Investment Area and the Redevelopment Incentives Area. Addresses Priority Need 33, Housing Rehabilitation/Removal/Replacement						
2001-0006	Paint Grant Program A CDBG	20,000.00	30,000.00	30,000.00	0.00	0.00
DESCRIPTION: Provision of grants up to \$1,333 per household for paint and labor for exterior painting. HUD lead-based paint requirements will also be met. Program is located in the NRSA, targeted to homeowners in the Local Investment Areas.						
2001-0007	Paint Grant Program B CDBG	80,000.00	77,488.96	77,488.96	0.00	0.00
DESCRIPTION: Program is located in the Redevelopment Incentive Area. Addresses Priority Need 33, Housing Rehabilitation/Removal/Replacement; Priority Need 45, Neighborhood Stabilization Programs; and Lead-Based Paint Issues.						
2001-0008	Rental Housing Low Int. Rev. Loan Program Single Unit CDBG	75,000.00	35,186.80	35,186.80	0.00	0.00
DESCRIPTION: Provide low interest revolving deferred loans for 2 years with a maximum of \$10,000 per unit for property in the Local Investment Area. Maximum assistance to any borrower is \$30,000. Loan amortized maximum of 20 years. Addresses Priority Need 13						
2001-0009	Rental Housing Low Int. Rev. Loan Program Multit-Unit CDBG	125,000.00	4,000.00	4,000.00	0.00	0.00
DESCRIPTION: Provide low interest revolving deferred loans for 2 years with a maximum of \$10,000 per unit for property in the Local Investment Area. Maximum assistance to any borrower is \$30,000. Loan amortized maximum of 20 years. Addresses Priority Need 13						
2001-0010	Exterior Repair Program CDBG	100,000.00	96,723.56	96,723.56	0.00	0.00
DESCRIPTION: Provision of grants to improve the exteriors of homes with a blighting influence located in the Local Investment Areas. Addresses Priority Need 21, Neighborhood Appearances and Maintenance Programs.						
2001-0011	Emergency Home Repair Loan & Grant Program CDBG	400,000.00	450,000.00	450,000.00	0.00	0.00
DESCRIPTION: Program of deferred home maintenance providing up to \$5,000 primarily for low income owner/occupants of single family residences in the Local Investment Areas. Mortgage is filed on assistance over \$1,000. Addresses Priority Need 33, Housing Rehabilitation						

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2001-0012	Neighborhood Stabilization/Grove Park CDBG	341,000.00	550,000.00	550,000.00	0.00	0.00
DESCRIPTION: Development of a greenway to connect with Chisholm Creek Park; renovation of an existing football field; construction of a new football field and construction of a fitness and running trail.						
2001-0013	Neighborhood Assistance Program CDBG	266,000.00	237,164.03	237,164.03	0.00	0.00
DESCRIPTION: Provide assistance to the District Advisory Boards and citizens in low income areas. These services will be provided from the Mini-City Halls located partially within the NRSA. Addresses Priority Need 81, Community Information Programs/Materials.						
2001-0014	Community Education CDBG	124,000.00	105,532.68	105,532.68	0.00	0.00
DESCRIPTION: Educate, mobilize and provide services to the citizens living in low income areas. Addresses Priority Need 22, Citizen Awareness/input.						
2001-0015	Colvin/Planeview Health Station CDBG	58,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: Continuation of partial operating costs of a neighborhood health station in a low income census tract in the NRSA. Addresses Priority Need 14, Public Health programs and Priority Need 46, Health Stations/Clinics.						
2001-0016	Northeast Health Station CDBG	27,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: Continuation of partial operating costs of a neighborhood health station serving low income persons in the NRSA. Addresses Priority Need 14, Public Health programs and Priority Need 46, Health Stations/Clinics						
2001-0017	Communities in Schools - Stanley CDBG	25,000.00	25,000.00	25,000.00	0.00	0.00
DESCRIPTION: Provide tutoring, mentoring, individual and group counseling, health services and summer activities for elementary school students in a low-income school service area. Counseling and education/involvement activities will be provided to parents.						
2001-0018	Harbor House CDBG	55,000.00	55,000.00	55,000.00	0.00	0.00
DESCRIPTION: Provision of partial operating costs of a 24-hour shelter for victims of domestic violence. Shelter, food, advocacy, crisis line, support groups, other community support groups and other community resources are made available to clients.						

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2001-0019	YWCA - Women's Crisis Center/Safehouse					
	CDBG	170,000.00	170,000.00	170,000.00	0.00	0.00
	DESCRIPTION:	Provision of partial operating costs of a 24-hour shelter for victims of domestic violence. Shelter, food, advocacy, crisis line, support groups, other community support groups and other community resources are made available to clients. Addresses Prio				
2001-0020	YMCA - Youth Recreation and Enrichment					
	CDBG	100,000.00	100,000.00	100,000.00	0.00	0.00
	DESCRIPTION:	Providing after school recreation and other activities for low/moderate income youth at Hamilton, Curtis, Mayberry, Marshall, Brooks, Pleasant Valley, Coleman, Hadley, Mead, Jardine, Alcott, Robinson middle schools. Addresses Priority Need 15, Youth se				
2001-0021	Summer Youth Employment					
	CDBG	175,000.00	174,583.75	174,583.75	0.00	0.00
	DESCRIPTION:	Provision of summer employment for low income youth ages 14-18, with public and private non-profit organizations. Addresses Priority Need 15, Youth services/programs, and Priority Need 7, Job/skill training.				
2001-0022	CDBG Indirect Costs					
	CDBG	52,226.00	52,226.00	52,226.00	0.00	0.00
	DESCRIPTION:	Indirect costs of administering the CDBG portion of the Consolidated Plan. A majority of the CDBG projects are located in the NRSA.				
2001-0023	CDBG Program Management					
	CDBG	238,000.00	238,000.00	238,000.00	0.00	0.00
	DESCRIPTION:	Oversight, management, monitoring and coordination of the Community Development Block Grant Program and coordination of the HUD Consolidated Plan. A majority of the CDBG projects are located in the NRSA.				
2001-0024	Historic Preservation Planning					
	CDBG	77,000.00	77,942.00	77,942.00	0.00	0.00
	DESCRIPTION:	Provide oversight and management of the City's Historical and architectural heritage as mandated by federal, state and local laws. Historic property is located in the 1919 City Limit. Addresses priority need 101, Historic Preservation.				
2001-0025	Mandated Consolidated Plan Activities					
	CDBG	17,000.00	15,128.40	15,128.40	0.00	0.00
	DESCRIPTION:	Provide staff and related costs of preparing environmental reviews, data, and other information partially located in the NRSA pertaining to the Consolidated Plan.				

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2001-0026	Neighborhood Cleanup CDBG	12,600.00	11,718.10	11,718.10	0.00	0.00
DESCRIPTION: A program to provide dumpsters and/or other collection disposal equipment that will be placed in specific neighborhoods within the Local Investment Areas to collect debris during a one day clean-up for hauling to the landfill. Addresses Priority Need 21						
2001-0027	Deferred Loan Program CDBG	0.00	100,583.88	100,583.88	0.00	0.00
DESCRIPTION: A Revolving housing rehabilitation loan program providing up to \$25,000 for low-income owner occupants meeting income guidelines. Repayment is not required unless property changes hands and new occupant does not meet income guidelines.						
2001-0028	Direct Loan Program	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***				
DESCRIPTION: Provision of housing rehabilitation loans to low-income homeowners with a variable interest rate based on income. Maximum loan is \$35,000 with a maximum 20 year payback. Program is located in the NRSA. Addresses Priority Need 26						
2001-0029	Residential Historic Loan Program CDBG	0.00	11,633.33	11,633.33	0.00	0.00
DESCRIPTION: Provide loans for rehabilitation of homes listed or eligible to be listed in the National Register, or listed or eligible to be listed in a State or local inventory of historic places in the 1919 city limits. Addresses Priority Need 3, Blighted Areas						
2001-0030	Community Housing Services	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***				
DESCRIPTION: Provision of funds for revolving loan program for housing rehabilitation. Program operates in the Northeast Local Investment Area. Addresses Priority Need 45, Neighborhood Stabilization Programs.						
2001-0031	Non-Residential Historic Loan Program CDBG	0.00	113,820.58	0.00	113,820.58	0.00
DESCRIPTION: Provide loans for rehabilitation of non-residential structures listed or eligible to be listed in the National Register, or listed or eligible to be listed on the State or local inventory of historic places located in the 1919 city limits.						
2001-0032	HOME Investment Partnership Administration HOME	191,000.00	191,000.00	191,000.00	0.00	0.00
DESCRIPTION: Oversight, management, monitoring and coordination of the HOME Investment Partnership Program.						

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2001-0033	HOME Operating Funds for CHDO's					
	HOME	93,500.00	93,500.00	93,500.00	0.00	0.00
	DESCRIPTION:	Request for proposals will be sent to Community Housing Development Organizations (CHDO) to solicit proposals for organizational operating costs. Addresses Priority Need 65, Support for Community-Based Housing Development Corporations.				
2001-0034	NRA Residential Development/Fannie Mae Initiatives					
	HOME	226,450.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	HOME funds will be utilized in the City's Neighborhood Revitalization Area, in connection with acquisition for rehabilitation or demolition/new construction of multi-family and/or single-family units, leveraging funding from Federal National Mortgage Ass				
2001-0035	HOMEownership 80 Program					
	HOME	296,000.00	49,729.67	49,729.67	0.00	0.00
	DESCRIPTION:	Program involving lenders, realtors and title companies to provide affordable housing to low-income families. Zero-interest deferred loans are made which are due and payable upon the sale of the property. Assistance may be for down payment, closing cos				
2001-0036	Boarded-up HOME Program					
	HOME	150,000.00	340,647.13	340,647.13	0.00	0.00
	DESCRIPTION:	Program provides pool of funding for 0% loans to City-recognized CHDO's to address boarded-up homes or otherwise blighted structures in the City Local Investment Areas. Funding may be used for demolition, rehabilitation or new construction.				
2001-0037	Housing Development Loan Program					
	HOME	300,000.00	624,309.45	624,309.45	0.00	0.00
	DESCRIPTION:	Program is designed to assist non-profit and for-profit organizations to complete residential real estate projects that benefit low-to-moderate income households. The goal of the program is to support the development of real estate				
2001-0038	Acquisition of Property for Redevelopment					
	HOME	200,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	HOME funds will be used for the purpose of acquiring property in connection with the development of single family homes or multi-family housing units. Addresses priority need 3, blighted areas; Priority Need 8, Homeownership for First-time Home Buyers				

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INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006
WICHITA, KS

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PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2001-0039	MHRS - Acquisition, Rehabilitation, Constuction HOME	185,000.00	497,267.40	497,267.40	0.00	17,795.29
DESCRIPTION: CHDO Set-Aside project will involve acquisition and renovation of existing dilapidated duplex structures for conversion into affordable twin homes for homeownership purposes. In cases where structures are not feasible for rehabilitation, new units will						
2001-0040	HOME Deferred Loan HOME	300,000.00	700,922.00	700,922.00	0.00	0.00
DESCRIPTION: Housing rehabilitation loan program providing up to \$22, 500 for low income owner occupants meeting income guidelines (50% of median income). Repayment is not required unless property changes hands and new occupant does not meet income guidelines.						
2001-0041	Power CDC New Home Construction HOME	125,050.00	330,226.61	330,226.61	0.00	0.00
DESCRIPTION: CHDO Set-Aside project will involve acquisition of a site in the city northeast Local Investment Area for the purpose of constructing affordable homes for first-time home buyers in existing neighborhoods. The project will address Priority Need 8						
2001-0042	Emergency Shelter Grant Administration ESG	6,650.00	6,650.00	6,650.00	0.00	0.00
DESCRIPTION: Administration funds will provide oversight, management, monitoring and coordination of the Emergency Shelter Grant Program.						
2001-0043	Anthony Family Shelter - Essential Services ESG	16,910.00	16,210.00	16,210.00	0.00	0.00
DESCRIPTION: Funds will be used to pay a portion of the salary cost of a Child Advocate to provide services at a children's activity center adjacent to an emergency shelter for families. Matching funds will be provided. Addresses Priority Need 15, Youth Services						
2001-0044	Inter-Faith Inn - Essential Services ESG	8,983.00	8,893.00	8,893.00	0.00	0.00
DESCRIPTION: Funds will be used to pay a portion of a case manager's salary and other costs of essential services at a homeless shelter. Matching funds will be provided. Addresses Priority Need 15, Youth Services; Priority Need 45, Neighborhood Stabilization						
2001-0045	Safe Haven - Essential Services ESG	1,885.00	1,885.00	1,885.00	0.00	0.00
DESCRIPTION: Funds will be used to pay essential services at a homeless shelter. Matching funds will be provided. Addresses Priority Need 15, Youth Services; Priority need 45, Neighborhood Stabilization; Priority Need 55, Family Programs; Priority Need 62, Housing						

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2001-0046	Salvation Army	Emergency Lodge - Essential Services				
	ESG	12,122.00	12,122.00	12,122.00	0.00	0.00
	DESCRIPTION:	Funds will be used to pay a portion of the salary for a case manager at a homeless shelter for families and youth. The services to be provided include information/referral, crisis assessment, crisis intervention and stabilization activities.				
2001-0047	Anthony Family Shelter	- Homeless Prevention				
	ESG	2,746.00	2,746.00	2,746.00	0.00	0.00
	DESCRIPTION:	Funds will be used to assist resident families with rent or utility payments or deposits to begin independent living. Matching funds will be provided. Addresses Priority Need 69, Homeless Assistance.				
2001-0048	Anthony Family Shelter	- Operations				
	ESG	20,505.00	30,524.53	30,524.53	0.00	0.00
	DESCRIPTION:	Funds will be used to pay operation cost and provide services at a children's activity center adjacent to an emergency shelter for families. Matching funds will be provided. Addresses Priority Need 15, Youth Services; Priority Need 55, Family Programs				
2001-0049	Harbor House	- Operations				
	ESG	9,235.00	9,235.00	9,235.00	0.00	0.00
	DESCRIPTION:	Funds will be used to pay a portion of the operating costs to continue a safe shelter program for women and children who are victims of domestic violence. Matching funds will be provided. Addresses Priority Need 49, Domestic Violence Support				
2001-0050	Inter-Faith Inn	- Operations				
	ESG	31,739.00	21,688.73	21,688.73	0.00	0.00
	DESCRIPTION:	Funds will be used to pay part of the operating costs of a homeless shelter. Emergency shelter, food, clothing, medical and job referrals will be provided. Matching funds will be provided. Addresses Priority Need 45, Neighborhood Stabilization				
2001-0051	Safe Haven	- Operations				
	ESG	10,182.00	10,866.13	10,866.13	0.00	0.00
	DESCRIPTION:	Funds will be used to pay for operation cost. Emergency shelter, food, clothing, medical and job referrals will be provided. Matching funds will be provided. Addresses Priority Need 45, Neighborhood Stabilization; Priority Need 55, Family Programs				
2001-0052	Salvation Army	Emergency Lodge - Operations				
	ESG	12,043.00	12,023.47	12,023.47	0.00	0.00
	DESCRIPTION:	Funds will be used to pay a portion of the operating costs of a homeless shelter for families and youth. Services to be provided for homeless individuals staying at the lodge include information/referral services, crisis assessment, crisis intervention				

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2001-0053	URBAN LEAGUE FAIR HOUSING INITIATIVES CDBG	7,500.00	7,500.00	7,500.00	0.00	0.00
DESCRIPTION: TO PROVIDE COUNSELING AND EDUCATION PROGRAMS RELATED TO HOUSING ISSUES AND REFER HOUSING COMPLAINTS TO HUD						
2001-0054	HOMELESS DATABASE SYSTEM CDBG	24,220.00	24,220.00	24,220.00	0.00	0.00
DESCRIPTION: UNITED WAY WILL IMPLEMENT AND OPERATE THE HOMELESS MANAGEMENT INFORMATION SYSTEM (HMIS) FOR THE WICHITA/ SEDGWICK COUNTY COMMUNITY						
2000-0001	21st Street Learning and Work Campus CDBG	100,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: Rehabilitation of publicly owned residential housing units within the NRS. Addresses Priority Need 13, Housing Rehabilitation/Replacement.						
2000-0002	Neighborhood Centers Rehabilitation CDBG	225,000.00	225,000.00	225,000.00	0.00	0.00
DESCRIPTION: Partially located in the NRS, a continued renovation of 4 neighborhood centers: Colvin, Atwater, Evergreen and Stanley/Aley. Renovation of other publicly owned neighborhood or community facilities in eligible low income areas						
2000-0003	Street, Curb & Gutters CDBG	412,000.00	395,816.80	395,816.80	0.00	0.00
DESCRIPTION: Address poor asphalt streets in the NRS with concentration on Planeview and Northeast Local Investment Areas. Address priority need 37. Locations for asphalt repair include 9th st, Washington to cul-de-sac @ Mathewson; Holyoke Ct., Cessna to North						
2000-0004	Neighborhood/Community Facilities CDBG	200,000.00	200,000.00	200,000.00	0.00	0.00
DESCRIPTION: Partially located within the NRS, a continued renovation of 4 neighborhood centers: Colvin, Atwater, Evergreen and Stanley/Aley. Renovation of other publicly owned neighborhood or community facilities in eligible low income areas						
2000-0005	Environmental Health Inspectors CDBG	0.00	79,952.26	79,952.26	0.00	0.00
DESCRIPTION: Continuation of environmental and premise condition enforcement standards contained in Titles 6 and 7 of the Code of the City of Wichita and investigation of health code violations within the NRS, targeted to the Local Investment Areas.						
2000-0006	Neighborhood Improvement Services Administration CDBG	340,200.00	295,422.47	295,422.47	0.00	0.00
DESCRIPTION: Staff and related costs to administer CDBG and HOME funded housing activities in the NRS. Addresses Priority Need 33, Housing Rehabilitation/Removal/Replacement						

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2000-0007	Paint Grant Program CDBG	100,000.00	20,000.00	20,000.00	0.00	0.00
DESCRIPTION: Provision of grants up to \$1,333 per household for paint and labor for exterior painting. New, HUD lead-based paint requirements will also be met. Program is located in the NRS, targeted to homeowners in designated Local Investment Areas.						
2000-0009	Emergency Home Repair Loan and Grant Program CDBG	400,000.00	399,999.19	399,999.19	0.00	0.00
DESCRIPTION: A program of deferred home maintenance providing up to \$5,000 primarily for low income owner/occupants of single family residences in the NRS, targeting the Local Investment Areas. A mortgage is filed on assistance over \$1,000.						
2000-0010	Rental Housing Revolving Loan Program (Single Unit) CDBG	75,000.00	58,884.12	58,884.12	0.00	0.00
DESCRIPTION: Program designed to provide low interest revolving deferred loans for 2 years with a maximum of \$10,000 per unit for property located in the NRS. Maximum assistance to any borrower is \$30,000. Loan amortized maximum 20 years.						
2000-0011	Neighborhood Assistance Program CDBG	335,000.00	214,309.04	214,309.04	0.00	0.00
DESCRIPTION: Provide assistance to the District Advisory Board and citizens in low income areas. These services will be provided from the Mini-City Halls located partially within the NRS. Addresses Priority Need 81, Community Information Programs/Materials.						
2000-0012	Colvin/Planeview Health Station CDBG	56,000.00	55,977.13	55,977.13	0.00	0.00
DESCRIPTION: Continuation of partial operating costs of a neighborhood health station in a low income census tract in the NRS. Addresses Priority Need 14, Public Health programs; and Priority Need 46, Health Stations/Clinics.						
2000-0013	Northeast Health Station CDBG	26,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: Continuation of health services for residents of a low income neighborhood (Central/21st - Hydraulic/Hillside) in the NRS. Addresses Priority Need 14, Public Health Programs; and Priority Need 46, Health Stations/Clinics.						
2000-0014	Communities in Schools - Stanley CDBG	25,000.00	25,000.00	25,000.00	0.00	0.00
DESCRIPTION: Provide tutoring, mentoring, individual and group counseling, health services and summer activities for elementary school students in a low-income school service area. Counseling and parenting education/involvement activities will be provided to parents.						

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2000-0015	CDBG Indirect Costs					
	CDBG	38,000.00	38,000.00	38,000.00	0.00	0.00
	DESCRIPTION: Indirect costs of administering the CDBG portion of the Consolidated Plan. A majority of the CDBG projects are located in the NRS.					
2000-0016	CDBG Program Management					
	CDBG	230,000.00	224,758.18	224,758.18	0.00	0.00
	DESCRIPTION: Oversight, management, monitoring and coordination of the Community Development Block Grant Program, and coordination of the HUD Consolidated Plan. A majority of the CDBG projects are located in the NRS.					
2000-0017	Historic Preservation Planning					
	CDBG	74,200.00	72,235.31	72,235.31	0.00	0.00
	DESCRIPTION: Provide oversight and management of the City's historical and architectural heritage as mandated by federal, state and local laws. Historic property is located in the NRS. Addresses priority need 101, Historic Preservation					
2000-0018	Mandated Consolidated Plan Activities					
	CDBG	16,000.00	14,013.38	14,013.38	0.00	0.00
	DESCRIPTION: Provide staff and related costs of preparing environmental reviews, data, and other information partially located in the NRS, pertaining to the Consolidated Plan.					
2000-0019	HOME Investment Partnership Administration					
	HOME	183,000.00	183,000.00	183,000.00	0.00	0.00
	DESCRIPTION: Oversight, management, monitoring and coordination of the HOME Investment Partnerships Program targeted partially to the NRS.					
2000-0020	HOME Operating Funds for CHDO's					
	HOME	92,000.00	82,692.00	82,692.00	0.00	0.00
	DESCRIPTION: A Request for Proposal will be sent to Community Housing Development Organizations (CHDO) to solicit proposals for organizational operating costs for projects located in the NRS. Addresses Priority Need 65, Community Development Corporation Support.					
2000-0021	HOMEownership 80 Program					
	HOME	500,000.00	316,307.65	316,307.65	0.00	0.00
	DESCRIPTION: Program involving lenders, realtors and title companies to provide affordable housing to low-income families in the NRS. Zero-interest deferred loans are made which are due and payable upon the sale of the property. Assistance may be for down payment,					
2000-0022	HOME Acquisition/Rehabilitation/New Construction					
	HOME	230,000.00	654,741.84	654,741.84	0.00	0.00
	DESCRIPTION: Acquisition, rehabilitation, and re-sale of homes in the City's NRS, targeting the Northeast and North Central Local Investment Areas. Mennonite Housing Rehabilitation Services, upon completion of the project, will produce 5 units of affordable housing					

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2000-0023	Anthony Family Shelter-Operations ESG	10,833.00	10,833.00	10,833.00	0.00	0.00
DESCRIPTION: Funds will be used to pay part of the operating costs for a homeless shelter for families. Emergency shelter and long term case management will be provided. Matching funds will be provided. Addressed Priority Need 15, Youth Services/Program; Priority						
2000-0024	Harbor House-Operations ESG	9,235.00	9,235.00	9,235.00	0.00	0.00
DESCRIPTION: Funds will be used to pay a portion of the operating costs to continue a safe shelter program for women and children who are victims of domestic violence. Matching funds will be provided. Addresses Priority Need 49, Domestic Violence Support						
2000-0025	Inter-Faith Inn Operations ESG	25,346.00	25,346.00	25,346.00	0.00	0.00
DESCRIPTION: Funds will be used to pay part of the operating costs of a homeless shelter. Emergency shelter, food, clothing, medical and job referrals will be provided. Matching funds will be provided. Addresses Priority Need 45, Neighborhood Stabilization Program						
2000-0026	Salvation Army Emergency Lodge - Operations ESG	5,766.00	5,066.00	5,066.00	0.00	0.00
DESCRIPTION: Funds will be used to pay a portion of the operating costs of a homeless shelter for families and youth. Services to be provided for homeless individuals staying at the lodge include information/referral services, crisis assessment, crisis intervention						
2000-0027	UMUM - Drop-In Center - Operations ESG	5,443.00	20,251.00	20,251.00	0.00	0.00
DESCRIPTION: Funds will be used for a portion of the operating costs of a day shelter in downtown Wichita. The population served is primarily individuals sleeping in their cars, under bridges, or in parks. The Drop-In Center provides homeless individuals with access						
2000-0028	Anthony Family Shelter - Essential Services ESG	12,682.00	13,382.00	13,382.00	0.00	0.00
DESCRIPTION: Funds will be used to pay a portion of the salary cost of a Child Advocate to provide services at a children's activity center adjacent to an emergency shelter for families. Matching funds will be provided. Addresses Priority Need 15						
2000-0029	Exterior Repair Program CDBG	100,000.00	46,732.00	46,732.00	0.00	0.00
DESCRIPTION: Provision of grants to improve the exteriors of homes with a blighting influence located in the NRS. Addresses need 21, Neighborhood Appearances and Maintenance Programs.						

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2000-0030	Inter-Faith Inn - Essential Services					
	ESG	4,790.00	4,790.00	4,790.00	0.00	0.00
	DESCRIPTION: Funds will be used to pay a portion of a case manager's salary and other costs of essential services at a homeless shelter. Matching Funds will be provided. Addresses Priority Need 15, Youth Services/Program; Priority Need 45, Neighborhood Stabilizatio					
2000-0031	Salvation Army Emergency Lodge - Essential Services					
	ESG	7,962.00	7,962.00	7,962.00	0.00	0.00
	DESCRIPTION: Funds will be used to pay a portion of the salary cost for a case manager at a homeless shelter for families and youth. The services to be provided include information/referral, crisis assessment, crisis intervention, and stabilization activities.					
2000-0032	UMUM - Drop-In Center Essential Services					
	ESG	8,284.00	8,284.00	8,284.00	0.00	0.00
	DESCRIPTION: Funds will be used to pay part of a case manager's salary. The case manager will be responsible for client referral for additional services. Matching funds will be provided. Addresses Priority Need 69, Homeless Assistance Programs.					
2000-0033	Anthony Family Shelter - Homeless Prevention					
	ESG	2,746.00	2,746.00	2,746.00	0.00	0.00
	DESCRIPTION: Funds will be used to assist resident families with rent or utility payments or deposits to begin independent living. Matching funds will be provided. Addresses Priority Need 69, Homeless Assistance Programs.					
2000-0034	Center of Hope - Homeless Prevention					
	ESG	12,964.00	17,547.28	17,547.28	0.00	0.00
	DESCRIPTION: Funds will be used to provide rent assistance to families who have been issued an eviction notice so they can avoid homelessness. Matching funds will be provided. Addresses Priority Need 69, Homeless Assistance Programs					
2000-0035	UMUM - Family & Youth Support - Homeless Prevention					
	ESG	5,491.00	907.72	907.72	0.00	0.00
	DESCRIPTION: Funds will be used to provide utility assistance to persons receiving utility cut-off notices. Matching funds will be provided. Maximum assistance of \$440 per household will be provided. Addresses Priority Need 69, Homeless Assistance Programs.					

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2000-0036	Emergency Shelter Grant Administration ESG	6,650.00	6,650.00	6,650.00	0.00	0.00
DESCRIPTION: Administration funds will provide oversight, management, monitoring and coordination of the Emergency Shelter Grant Program						
2000-0037	UMUM - Homeless Drop-In Center - Rehabilitation ESG	14,808.00	0.00	0.00	0.00	0.00
DESCRIPTION: Provide funding to rehabilitate the boiler and ventilation equipment. Matching funds will be provided. Addresses Priority Need 69, Homeless Assistance Programs.						
2000-0038	Harbor House CDBG	55,000.00	55,000.00	55,000.00	0.00	0.00
DESCRIPTION: Provision of partial operating costs of a 24 hour shelter for victims of domestic violence. Shelter, food, advocacy, crisis line, support groups, other community support groups and other community resources are made available to clients.						
2000-0039	YWCA - Women's Crisis Center CDBG	170,000.00	170,000.00	170,000.00	0.00	0.00
DESCRIPTION: Provision of partial operating costs of a 24 hour shelter for victims of domestic violence. Shelter, food, advocacy, crisis line, support groups, other community support groups, and other community resources are made available to clients. Addresses Pri						
2000-0040	Youth Recreation and Enrichment CDBG	100,000.00	100,000.00	100,000.00	0.00	0.00
DESCRIPTION: Provision of after school recreation and other activities for low/moderate income youth at Hamilton, Curtis, Mayberry, Marshall, Brooks, Pleasant Valley, Coleman, Hadley, Mead and Jardine middle schools. Addresses Priority Need 15, Youth services/progr						
2000-0041	Summer Youth Employment CDBG	175,000.00	165,445.50	165,445.50	0.00	0.00
DESCRIPTION: Provision of summer employment for low income youth, ages 14-18, with public and private non-profit organizations. Addresses Priority Need 15, Youth services/programs, and Priority Need 7, Job/skill training.						
2000-0042	Neighborhood Clean-up CDBG	12,600.00	12,540.81	12,540.81	0.00	0.00
DESCRIPTION: A program to provide dumpsters and/or other collection disposal equipment that will be placed in specific neighborhoods within the NRS, targeting the Local Investment Areas to collect debris during a one day clean-up for hauling to the landfill. Address						

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2000-0043	Orpheum Theater CDBG	250,000.00	250,000.00	250,000.00	0.00	0.00
DESCRIPTION: A historic challenge grant to continue the renovations to preserve a structure on the National Historic Register located in the NRS. Address priority 3, Blighted Areas and priority 101 Historic Preservation. The agency will provide matching funds						
2000-0044	HOPE Apartments HOME	50,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: Helping Our People Economically (H.O.P.E.) will utilize HOME funding, along with funding from the State of Kansas Housing Trust Fund and possibly Low-Income Housing Tax Credits to renovate 72 units of affordable rental housing within the City						
2000-0045	Direct Loan Program	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***				
DESCRIPTION: Provision of housing rehabilitation loans to low-income homeowners with a variable interest rate based on income. Maximum loan is \$27,000 with a maximum 20 year payback. Program is located in the NRS, targeted to Local Investment Areas.						
2000-0046	Deferred Loan	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***				
DESCRIPTION: A revolving housing rehabilitation loan program providing up to \$22,500 for low-income owner occupants meeting income guidelines (50% of median income). Repayment is not required unless property changes hands and new occupant does not meet income guidel						
2000-0047	Historic Loan	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***				
DESCRIPTION: Provide loans for rehabilitation of homes on the Historic Register located in the NRS. Addresses Priority Need 3, Blighted Areas and priority 92, Historic rehabilitation programs.						
2000-0048	Eaton Block Redevelopment HOME	210,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: Redevelopment and rehabilitation of the historic Eaton Block Properties, located in downtown Wichita in the NRS, including the Eaton Hotel, the Wichita Hotel, and the Bowers Hotel. Upon completion, the project will include 26 units of affordable rental						
2000-0049	Community Housing Services of Wichita/Sedgwick County	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***				
DESCRIPTION: Funds for revolving housing rehabilitation loan program. Program operates in the NRS, targeted to the Northeast Local Investment Area. Addresses Priority Need 45, Neighborhood Stabilization Programs.						

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2000-0050	Community Education Program					
	CDBG	120,000.00	88,285.86	88,285.86	0.00	0.00
	DESCRIPTION:	To educate mobilize and provide services to the citizens living in the low income areas. Addresses Priority Need 22, Citizen Awareness/input				
2000-0051	NRA Residential Development (Single Unit)					
	HOME	296,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	HOME funds will be utilized in the City's Neighborhood Revitalization Area, in connection with acquisition for rehabilitation or demolition/new construction of single family homes, to be carried out by a CHDO or a private developer.				
2000-0052	Rental Housing Revolving Loan Program (Multi-Unit)					
	CDBG	125,000.00	116,561.00	116,561.00	0.00	0.00
	DESCRIPTION:	Program designed to provide low interest revolving deferred loans for multi-unit residential property located in the NRS for up to 2 years with a maximum of \$7,500 per unit. Maximum assistance to any borrower is \$30,000. Loan amortized maximum 20 years				
2000-0053	NRA Residential Development (Multi-Unit)					
	HOME	300,000.00	675,265.52	675,265.52	0.00	0.00
	DESCRIPTION:	HOME funds will be utilized in the City's Neighborhood Revitalization Area, in connection with acquisition for rehabilitation or demolition/new construction of multi-family homes, to be carried out by a CHDO or a private developer.				
2000-0054	PAINT GRANT PROGRAM #2					
	CDBG	0.00	79,999.77	79,999.77	0.00	0.00
2000-0055	NON-RESIDENTIAL HISTORIC LOAN PROGRAM *** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
2000-0056	HOME IMPROVEMENT LOAN/GRANT PROGRAM					
	CDBG	0.00	180,000.00	166,882.10	13,117.90	12,735.13
2000-0057	HOMEOWNERSHIP TRAINING					
	CDBG	30,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	HOMEOWNERSHIP TRAINING FOR FIRST TIME HOME BUYERS - CANCEL				
2000-0058	HOMEOWNERSHIP TRAINING					
	HOME	11,700.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	HOMEOWNERSHIP TRAINING PROVIDED TO LOW TO MODERATE HOME BUYERS.				

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1999-0001	21st St. Learning and Work Campus CDBG	16,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: Rehabilitation of publicly owned residential housing units. Addresses Priority Need 21, Housing rehabilitation/replacement.						
1999-0002	Public Facilities and Improvements CDBG	602,000.00	710,550.35	710,550.35	0.00	0.00
DESCRIPTION: Construction of a foot bridge in the Planeview Local Investment Area (LIA), concrete street reconstruction and sidewalk construction in North Central LIA, reconstruction of asphalt streets in Hilltop LIA, sidewalk construction and street strip and inl						
1999-0003	Public Facilities - Neighborhood Facilities CDBG	575,000.00	572,704.33	572,704.33	0.00	0.00
DESCRIPTION: Renovation of 4 neighborhood centers: Colvin, Atwater, Evergreen and Stanley/Aley. Renovation of other publicly owned neighborhood or community facilities in eligible low income areas as approved by the City Council. Addresses Priority Need 52						
1999-0004	RESIDENTIAL HIST. PRESERVATION - EATON BLOCK REDEVELOPM CDBG	547,700.00	1,174,000.00	1,174,000.00	0.00	0.00
DESCRIPTION: REDEVELOPMENT OF A CITY BLOCK (EMPORIA/ST. FRANCIS; DOUGLAS/WILLIAM) WHICH INCLUDES THE HISTORIC EATON HOTEL. REDEVELOPMENT WILL INCLUDE ADAPTIVE RESUE OF HISTORIC STRUCTURES TO PROVIDE APPROXIMATELY 30,000 SQUARE FEET OF COMMERCIAL AND RETAIL USE						
1999-0005	Public Facilities-Neighborhood Facilities: Urban League CDBG	12,000.00	12,000.00	12,000.00	0.00	0.00
DESCRIPTION: Construct screening fence, landscape parking lot, install parking lot lighting and center identification sign. Addresses Priority Need 18, Neighborhood stabilization programs.						
1999-0006	Rehabilitation Admin. - Neighborhood Improvement Services CDBG	330,220.00	269,111.63	269,111.63	0.00	0.00
DESCRIPTION: Staff and related costs to administer CDBG and HOME funded housing activities. Addresses Priority Need 13, Housing improvement programs.						
1999-0007	Rehab; Single-Unit Residential - Paint Grant Program CDBG	20,000.00	17,606.89	17,606.89	0.00	0.00
DESCRIPTION: Provision of grants up to \$150 to low/moderate income homeowners for exterior painting. Program is targeted to homeowners in designated Local Investment Areas. Addresses Priority Need 13, Housing improvement programs; and Priority Need 18						

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1999-0008	Rehab; Single-Unit Residential - Emergency Loan Assistance CDBG	250,000.00	246,434.26	246,434.26	0.00	0.00
DESCRIPTION: Continuation of a program to provide up to \$3,500 assistance to low income homeowners in resolving emergency housing repair situations affecting the health and/or safety of the household. Program is targeted to Local Investment Areas.						
1999-0009	Rehab; Single-Unit Residential Home Repair Program CDBG	150,000.00	150,000.00	150,000.00	0.00	0.00
DESCRIPTION: A program of deferred home maintenance providing up to \$2,000 for low income owner occupants of single family residences in Local Investment areas to address repair items they cannot do or cannot afford to do. A mortgage is filed on assistance over \$1,						
1999-0010	Housing Improvement Revolving Loan Pool CDBG	54,880.00	0.00	0.00	0.00	0.00
DESCRIPTION: Program to provide funds for various housing activities in Local Investment Areas. Activities to be determined by the City Council. AddressSES Priority Need 13, Housing improvement programs.						
1999-0011	Public Services-CPO Neighborhood Assistance CDBG	41,200.00	27,081.30	27,081.30	0.00	0.00
DESCRIPTION: Provision of information and assistance to persons residing in low income census tracts. Provides staff and support costs to address neighborhood problems and requests for service. Addresses Priority Need 60, Neighbor to neighbor programs						
1999-0012	Public Services-Colvin/Planeview Health Station CDBG	54,400.00	0.00	0.00	0.00	0.00
DESCRIPTION: Continuation of partial operating costs of a neighborhood health station in a low income census tract. Addresses Priority Need 22, Public health programs; and Priority Need 33, Health stations/clinics.						
1999-0013	Public Services-Northeast Health Services CDBG	25,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: Continuation of health services for residents of a low income neighborhood. (Central/21st - Hydraulic/Hillside) Addresses Priority Need 22, Public health programs; and Priority Need 33, Health stations/clinics.						
1999-0014	Public Services-Communities in Schools CDBG	25,000.00	25,000.00	25,000.00	0.00	0.00
DESCRIPTION: Provide tutoring, mentoring, individual and group counseling, health services and summer activities for elementary school students in a low-income school service area. Counseling and parenting education/involvement activities will be provided to parents.						

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1999-0015	Public Services-Harbor House CDBG	55,000.00	55,000.00	55,000.00	0.00	0.00
DESCRIPTION: Provision of partial operating costs of a 24 hour shelter for victims of domestic violence. Shelter, food, advocacy, crisis line, support groups, other community support groups and other community resources are made available to clients.						
1999-0016	Public Services-YWCA Women's Crisis Center CDBG	170,000.00	170,000.00	170,000.00	0.00	0.00
DESCRIPTION: Provision of partial operating costs of a 24 hour shelter for victims of domestic violence. Shelter, food, advocacy, crisis line, support groups, other community support groups, and other community resources are made available to clients.						
1999-0017	Public Services-Youth Recreation and Enrichment CDBG	83,000.00	83,000.00	83,000.00	0.00	0.00
DESCRIPTION: Provision of after school recreation and other activities for low/moderate income youth at Hamilton, Curtis, Mayberry, Marshall, Brooks, Pleasant Valley, Coleman, Hadley, Mead and Jardine middle schools. Addresses Priority Need 2, Youth services/program						
1999-0018	Public Services-Summer Youth Employment CDBG	175,000.00	169,984.27	169,984.27	0.00	0.00
DESCRIPTION: Provision of summer employment for low income youth, ages 14-18, with public and private non-profit organizations. Addresses Priority Need 2, Youth services/programs, and Priority Need 20, Job/skill training.						
1999-0019	Genl Prgm Admin-Citizen Participation Organization CDBG	218,000.00	127,763.66	127,763.66	0.00	0.00
DESCRIPTION: Operation of a formal citizen participation organization structure to Provide input on housing and community development activities. Addresses Priority Need 63, Community information programs/materials.						
1999-0020	Indirect Costs-CDBG CDBG	38,000.00	38,000.00	38,000.00	0.00	0.00
DESCRIPTION: Indirect costs of administering the CDBG portion of the Consilidated Plan.						
1999-0021	General Program Administration-Grants Coordination CDBG	223,000.00	210,201.82	210,201.82	0.00	0.00
DESCRIPTION: Oversight, management, monitoring and coordination of the Community Development Block Grant Program, and coordination of the HUD Consolidated Plan.						
1999-0022	Gen Prog Admin-Mandated Consolidated Plan Activities CDBG	15,500.00	12,176.06	12,176.06	0.00	0.00
DESCRIPTION: Provide staff and related costs of preparing environmental reviews, data, and other information pertaining to the Consolidated Plan.						

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1999-0023	Planning-Historic Preservation CDBG	68,100.00	63,604.02	63,604.02	0.00	0.00
DESCRIPTION: Provide oversight and management of the City's historical and architectutral heritage as mandated by federal, state and local laws.						
1999-0024	Interim Assistance-Neighborhood Clean Up CDBG	10,000.00	6,491.05	6,491.05	0.00	0.00
DESCRIPTION: A program to provide dumpsters and/or other collection disposal equipment will be placed in specific neighborhoods within Local Investment areas to collect debris during a one day clean-up for hauling to the landfill. Addresses Priority Need 41						
1999-0032	CHDO Operating Funds HOME	50,000.00	93,000.00	93,000.00	0.00	0.00
DESCRIPTION: A Request for Proposal will be sent to Community Housing Development Organizations (CHDO's) to solicit proposals for organizational operating costs. Addresses Priority Need 29, Community development corporation support.						
1999-0033	HOMEownership 80 Program HOME	375,000.00	156,833.72	156,833.72	0.00	0.00
DESCRIPTION: Program involving lenders, realtors and title companies to provide affordable housing to low-income families. Zero-interest deferred loans are made which are due and payable upon the sale of the property. Assistance may be for down payment, closing cos						
1999-0034	Deferred Loans HOME	219,963.00	218,729.00	218,729.00	0.00	0.00
DESCRIPTION: The Office of Central Inspection's Neighborhood Improvement Services division (NIS) shall utilize HOME funds to provide deferred loans to a minimum of 17 very low-income owner-occupants of residential dwelling units within designated Local Investment Areas						
1999-0035	HOME Program Administration HOME	178,000.00	178,000.00	178,000.00	0.00	0.00
DESCRIPTION: Oversight, management, monitoring and coordination of the HOME Investment Partnerships Program.						
1999-0036	Eaton Block Redevelopment HOME	710,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: Redevelopment and rehabilitation of the historic Eaton Block Properties, located in downtown Wichita, including the Eaton Hotel, the Wichita Hotel, and the Bowers Hotel. Upon completion, the project will include 26 units of affordable rental housing.						

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1999-0037	Home Acquisition/Rehabilitation HOME	279,000.00	515,183.73	515,183.73	0.00	6,724.11
DESCRIPTION: Acquisition, rehabilitation, and re-sale of homes in the City's Northeast and North Central Local Investment Areas. Community Housing Services, upon completion of the project, will produce 14 units of affordable housing for owner-occupant first-time hom						
1999-0038	Anthony Family Shelter - Operations ESG	10,833.00	10,833.00	10,833.00	0.00	0.00
DESCRIPTION: Funds will be used to pay part of the operating costs for a homeless shelter for families. Emergency shelter and long term case management will be provided. Matching funds will be provided.						
1999-0039	Harbor House - Operations ESG	9,235.00	9,235.00	9,235.00	0.00	0.00
DESCRIPTION: Funds will be used to pay a portion of the operating costs to continue a safe shelter program for women and children who are victims of domestic violence. Addresses Priority Need 9, domestic violence support.						
1999-0040	Interfaith Inn - Operations ESG	25,346.00	15,631.27	15,631.27	0.00	0.00
DESCRIPTION: Funds will be used to pay part of the operating costs of a homeless shelter. Emergency shelter, food, clothing, medical and job referrals will be provided. Matching funds will be provided. Addresses priority need 39, Homeless assistance programs.						
1999-0041	Salvation Army Emergency Lodge - Operations ESG	5,766.00	6,485.53	6,485.53	0.00	0.00
DESCRIPTION: Funds will be used to pay a portion of the operating costs of a homeless shelter for families and youth. Services to be provided for homeless individuals staying at the lodge include information/referral services, crisis assessment, crisis intervention,						
1999-0042	UMUM Homeless Drop-in Center ESG	5,443.00	5,443.00	5,443.00	0.00	0.00
DESCRIPTION: Funds will be used for a portion of the operating costs of a day shelter in downtown Wichita. The population served is primarily individuals sleeping in their cars, under bridges, or in parks. The Drop-in Center provides homeless individuals with access						
1999-0043	Anthony Family Shelter - Essential Services ESG	12,682.00	12,682.00	12,682.00	0.00	0.00
DESCRIPTION: Funds will be used to pay a portion of the salary cost of a Child Advocate to provide services at a children's activity center adjacent to an emergency shelter for families. Addresses Priority Need 5, Programs to assist youth and families; and Priority						

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1999-0044	Interfaith Inn - Essential Services					
	ESG	10,598.00	10,598.00	10,598.00	0.00	0.00
	DESCRIPTION:	Funds will be used to pay a portion of a case manager's salary and other costs of essential services at a homeless shelter. Addresses Priority Need 39, Homeless assistance programs.				
1999-0045	Salvation Army Emergency Lodge - Essential Services					
	ESG	7,962.00	7,962.00	7,962.00	0.00	0.00
	DESCRIPTION:	Funds will be used to pay a portion of the salary cost for a case manager at a homeless shelter for families and youth. The services to be provided include information/referral, crisis assessment, crisis intervention, and stabilization activities.				
1999-0046	UMUM Drop-in Center -Essential Services					
	ESG	8,284.00	8,284.00	8,284.00	0.00	0.00
	DESCRIPTION:	Funds will be used to pay part of a case manager's salary. Matching funds will be provided. Addresses Priority Need 39, homeless assistance programs. The case manager will be responsible for client referral for additional services.				
1999-0047	Anthony Family Shelter - Homeless prevention					
	ESG	2,746.00	2,741.20	2,741.20	0.00	0.00
	DESCRIPTION:	Funds will be used to assist resident families with rent or utility payments or deposits to begin independent living. Addresses Priority Need 39, Homeless assistance programs.				
1999-0048	Center of Hope					
	ESG	21,964.00	30,964.00	30,964.00	0.00	0.00
	DESCRIPTION:	Funds will be used to provide rent assistance to families who have been issued an eviction notice so they can avoid homelessness. Addresses Priority Need 39, Homeless assistance programs.				
1999-0049	UMUM Family & Youth Support					
	ESG	5,491.00	5,491.00	5,491.00	0.00	0.00
	DESCRIPTION:	Funds will be used to provide utility assistance to persons receiving utility cutoff notices. Matching funds will be provided. Addresses Priority Need 39, homeless assistance programs. Maximum assistance of \$175 per household will be provided.				
1999-0050	Emergency Shelter Grant Administration					
	ESG	6,650.00	6,650.00	6,650.00	0.00	0.00
	DESCRIPTION:	Administration funds will provide oversight, management, monitoring and coordination of the Emergency Shelter Grant Program.				

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1999-0051	Neighborhood Revitalization Areas Housing Reserve HOME	48,037.00	0.00	0.00	0.00	0.00
DESCRIPTION: Funding held in reserve for yet-to-be determined project(s) in the City's Neighborhood Revitalization Strategy Areas. Addresses Priority Need 13, Housing improvement programs.						
1999-0052	ED DIRECT FINANCIAL ASSISTANCE-BUSINESS ASSISTANCE PROGRAM CDBG	37,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: FUNDS WILL BE USED TO ASSIST FOR-PROFIT APPLICANTS OF LOANS FROM A SECTION 108 LOAN PROGRAM. ASSISTANCE WILL BE PROVIDED TO WRITE DOWN THE INTEREST RATE FOR LOAN RECIPIENTS. ASSISTANCE WILL BE PROVIDED TO BUSINESSES LOCATED IN THE NEIGHBORHOOD REVITALIZATION STRATEGY AREAS. ADDRESSES PRIORITY NEED 16, REINVESTMENT INCENTIVES NEIGHBORHOOD COMMERCIAL & RESIDENTIAL.						
1998-0001	Sidewalk Improvements CDBG	100,000.00	201,364.10	201,364.10	0.00	0.00
DESCRIPTION: Continuation of a program to replace damaged and deteriorated sidewalks, and install wheelchair ramps in Local Investment areas. Addresses Priority Need 18, Neighborhood stabilization programs; and Priority Need 48, Sidewalk improvements.						
1998-0002	Local Investment Areas Street Improvements CDBG	233,700.00	218,460.17	218,460.17	0.00	0.00
DESCRIPTION: Continuation of a program of concrete reconstruction (including street pavement, curb and gutter, sidewalks, driveway approaches and wheel chair ramps) and asphalt work (including overlay and chat or surface sealing) in Local Investment Areas. Addresses						
1998-0003	Handicapped Improvements CDBG	12,300.00	199,365.27	199,365.27	0.00	0.00
DESCRIPTION: Make improvements required by Americans With Disabilities Act (ADA) at City recreation centers. Provide ADA accessible doors at Rockwell Library and guard rails at Century II.						
1998-0004	Historic Revolving Loan Program CDBG	100,000.00	100,000.00	67,182.80	32,817.20	19,024.00
DESCRIPTION: Addition of funds to historic loan program to provide below market rate interest loans for renovation of historically or architecturally significant structures.						
1998-0005	Midtown Community Resource Center CDBG	200,000.00	200,000.00	200,000.00	0.00	0.00
DESCRIPTION: Renovation of a closed grocery store to be used as a neighborhood center in a low/moderate income area.						
1998-0007	Local Investment Areas Infrastructure CDBG	190,000.00	176,273.71	176,273.71	0.00	0.00
DESCRIPTION: Provide street, sidewalk, curb and gutter, and other public improvements in Local Investment areas.						

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1998-0008	Weatherization Assistance CDBG	91,400.00	91,376.70	91,376.70	0.00	0.00
DESCRIPTION: Administrative costs of a program using funds from other sources to weatherize and insulate residences of low income households. Elderly and handicapped persons are given priority. Addresses Priority Need 13, Housing improvement programs						
1998-0010	Paint Grants CDBG	20,000.00	15,861.23	15,861.23	0.00	0.00
DESCRIPTION: Provision of grants up to \$150 to low/moderate income homeowners for exterior painting. Program is targeted to homeowners in designated Local Investment Areas. Addresses Priority Need 13, Housing improvement programs; and Priority Need 18						
1998-0011	Emergency Assistance CDBG	250,000.00	243,577.48	243,577.48	0.00	0.00
DESCRIPTION: Continuation of a program to provide up to \$3,500 assistance to low income homeowners in resolving emergency housing repair situations affecting the health and/or safety of the household. Program is targeted to Local Investment Areas.						
1998-0012	Home Repair Program CDBG	150,000.00	133,114.71	133,114.71	0.00	0.00
DESCRIPTION: A program of deferred home maintenance providing up to \$2,000 for low income owner occupants of single family residences in Local Investment areas to address repair items they cannot do or cannot afford to do. Program provides targets elderly and handic						
1998-0013	Local Investment Areas Housing CDBG	175,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: Rehabilitation of owner occupied low/moderate single family housing in Local Investment areas.						
1998-0014	CPO Neighborhood Assistance CDBG	40,000.00	43,105.50	43,105.50	0.00	0.00
DESCRIPTION: Provision of information and assistance to persons residing in low income census tracts. Provides staff and support costs to address neighborhood problems and requests for service. Addresses Priority Need 60, Neighbor to neighbor programs						
1998-0015	Colvin/Planeview Health Station CDBG	52,806.00	52,806.00	52,806.00	0.00	0.00
DESCRIPTION: Continuation of partial operating costs of a neighborhood health station in a low income census tract. Addresses Priority Need 22, Public health programs; and Priority Need 33, Health stations/clinics.						
1998-0016	Northeast Health Services CDBG	24,263.00	24,263.00	24,263.00	0.00	0.00
DESCRIPTION: Continuation of health services for residents of a low income neighborhood. (Central/21st - Hyrdaulic/Hillside) Addresses Priority Need 22, Public health programs; and Priority Need 33, Health stations/clinics.						

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1998-0017	Integrated Neighborhood Services CDBG	489,000.00	191,992.00	191,992.00	0.00	0.00
DESCRIPTION: Operation of neighborhood centers in low/moderate income neighborhoods, out of which JTPA and CSBG funded activities are administered. Addresses Priority Need 5, Programs to assist youth and families; and Priority Need 52, Neighborhood community centers						
1998-0018	Low/Mod Income Ridership Program CDBG	46,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: Operation of a program to provide reduced fare municipal bus transportation to low/moderate income riders.						
1998-0019	Harbor House CDBG	55,000.00	55,000.00	55,000.00	0.00	0.00
DESCRIPTION: Provision of partial operating costs of a 24 hour shelter for victims of domestic violence. Shelter, food, advocacy, crisis line, support groups, other community support groups and other community resources are made available to clients.						
1998-0020	YWCA WOMEN'S CRISIS CENTER CDBG	51,968.00	169,998.65	169,998.65	0.00	0.00
DESCRIPTION: PROVISION OF PARTIAL OPERATING COSTS OF A 24 HOUR SHELTER FOR VICTIMS OF DOMESTIC VIOLENCE. SHELTER, FOOD, ADVOCACY, CRISIS LINE, SUPPORT GROUPS, OTHER COMMUNITY SUPPORT GROUPS, AND OTHER COMMUNITY RESOURCES ARE MADE AVAILABLE TO CLIENTS.						
1998-0021	Youth Recreation and Enrichment CDBG	82,931.00	82,930.14	82,930.14	0.00	0.00
DESCRIPTION: Provision of after school recreation and other activities for low/moderate income youth at Hamilton, Curtis, Mayberry, Marshall, Brooks, Pleasant Valley, Coleman, Hadley, Mead and Jardine middle schools. Addresses Priority Need 2, Youth services						
1998-0022	Summer Youth Employment CDBG	175,000.00	151,063.84	151,063.84	0.00	0.00
DESCRIPTION: Provision of summer employment for low income youth, ages 14-18, with public and private non-profit organizations. Addresses Priority Need 2, Youth services/programs.						
1998-0023	Citizen Participation Organization CDBG	211,541.00	152,411.23	152,411.23	0.00	0.00
DESCRIPTION: Operation of a formal citizen participation organization structure to provide input on housing and community development activities.						
1998-0024	CDBG Program Management CDBG	216,233.00	215,719.68	215,719.68	0.00	0.00
DESCRIPTION: Oversight, management, monitoring and coordination of the Community Development Block Grant Program, and coordination of the HUD Consolidated Plan.						

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1998-0025	Historic Preservation Planning CDBG	66,119.00	56,068.97	56,068.97	0.00	0.00
DESCRIPTION: Provide oversight and management of the City's historical and architectural heritage as mandated by federal, state and local laws.						
1998-0026	Mandated Consolidated Plan Activities CDBG	15,107.00	11,054.05	11,054.05	0.00	0.00
DESCRIPTION: Provide staff and related costs of preparing environmental reviews, data, and other information pertaining to the Consolidated Plan.						
1998-0028	Local Investment Areas Economic Development CDBG	175,000.00	850,000.00	850,000.00	0.00	0.00
DESCRIPTION: A program to provide economic assistance to for-profit entities within Local Investment areas to develop jobs for low/moderate income area residents.						
1998-0029	Consolidated Plan Administrative Charges CDBG	40,000.00	40,000.00	40,000.00	0.00	0.00
DESCRIPTION: Indirect costs of administering the CDBG portion of the Consolidated Plan.						
1998-0030	Home Energy Loan Program *** NO ACTIVITIES FOUND FOR THIS PROJECT *** DESCRIPTION: Revolving loan program to provide loans up to \$2,500 to homeowners for insulation, storm doors and windows, and energy efficient heating and cooling systems. Variable interest rate based on income. Program is targeted to Neighborhood Revitalization are					
1998-0031	Direct Loan Program *** NO ACTIVITIES FOUND FOR THIS PROJECT *** DESCRIPTION: Provision of housing rehabilitation loans to low income homeowners with a variable interest rate based on income. Maximum loan is \$27,000 with a maximum 20 year payback. Program is targeted to Local Investment areas. Addresses Priority Need 13, Housing					
1998-0032	Deferred Loan Program *** NO ACTIVITIES FOUND FOR THIS PROJECT *** DESCRIPTION: A revolving housing rehabilitation loan program providing up to \$15,000 for low income owner occupants meeting income guidelines (50% of median income). Repayment is not required unless property changes hands and new occupant does not meet income guidel					
1998-0033	Infill Housing Program *** NO ACTIVITIES FOUND FOR THIS PROJECT *** DESCRIPTION: Rehabilitation, with CDBG funds, of houses acquired with other funds. The rehabilitated houses are resold to income eligible households. Addresses Priority Need 3, Attainable affordable housing programs.					

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1998-0034	Community Housing Services of Wichita/Sedgwick County *** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
	DESCRIPTION:	Operating costs of a neighborhood housing organization, and funds for revolving housing rehabilitation loan programs. Program operates in an area between 13th and Kensington, Vesta Drive to Old Manor. Addresses Priority Need 18, Neighborhood stabilization				
1998-0042	Neighborhood/Community Facilities CDBG	25,000.00	367,906.00	367,906.00	0.00	0.00
	DESCRIPTION:	Renovation of Halfway House for Adults (Comley House), or other public facility as approved by City Council.				
1998-0045	Neighborhood Improvement Services Administration CDBG	320,600.00	311,637.96	311,637.96	0.00	0.00
	DESCRIPTION:	Staff and related costs to administer CDBG and HOME funded housing activities. Addresses Priority Need 13, Housing improvement programs.				
1998-0063	Local Investment Areas Clean-Up Services CDBG	10,000.00	10,000.00	10,000.00	0.00	0.00
	DESCRIPTION:	A program to provide dumpsters and/or other collection disposal equipment will be placed in specific neighborhoods within Local Investment areas to collect debris during a one day clean-up for hauling to the landfill. Addresses Priority Need 41, Appearance				
1998-0073	CHDO Operating Funds HOME	50,000.00	83,000.00	83,000.00	0.00	0.00
	DESCRIPTION:	Requests for proposals will be sent to Community Housing Development Organizations (CHDOs) to solicit proposals for organization operating costs.				
1998-0074	Downtown Residential Housing HOME	350,000.00	1,695,000.00	1,695,000.00	0.00	0.00
	DESCRIPTION:	Requests for Proposals will be solicited for a residential housing program in the core downtown area, defined as that area between Waco/Washington and Murdock/Lewis. Proposed projects may include mixed income, mixed use, new construction, or conversion.				
1998-0075	HOMEownership 80 Program HOME	499,000.00	447,692.93	447,692.93	0.00	0.00
	DESCRIPTION:	Program involving lenders, realtors and title companies to provide affordable housing to low-income families. Zero interest deferred loans are made which are due on sale of property. Assistance may be for down payment, closing costs, lead-based paint				

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1998-0076	Deferred Loan Program					
	HOME	300,000.00	335,421.00	335,421.00	0.00	0.00
	DESCRIPTION:	The Office of Central Inspection's Neighborhood Improvement Services (NIS) shall utilize HOME funds to provide deferred loans to a minimum of 17 very low-income owner-occupants of residential dwelling units within designated Local Investment Areas.				
1998-0077	Wichita Home Ownership Program					
	HOME	117,200.00	513,109.27	513,109.27	0.00	0.00
	DESCRIPTION:	Mennonite Housing Rehabilitation Services, Inc., will use HOME funds for development financing for homes in the process of rehabilitation or construction, reducing the price of the home to the homebuyers.				
1998-0078	Planeview Low-Income Housing Project					
	HOME	141,800.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Wichita Indochinese Center, Inc., a Community Development Housing Organization (CHDO), will acquire and rehabilitate properties in the Planeview area to be sold for owner-occupancy.				
1998-0079	HOME Program Administration					
	HOME	172,500.00	172,500.00	172,500.00	0.00	0.00
	DESCRIPTION:	Oversight, management, monitoring and coordination of the HOME Investment Partnership Program.				
1998-0080	Local Investment Areas Housing Rehabilitation					
	HOME	94,500.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	HOME funds will be used in areas designated as Local Investment Areas in the Neighborhood Revitalization Area for housing rehabilitation of owner-occupied units. This program is designed to stabilize neighborhoods.				
1998-0081	Harbor House - Operations					
	ESG	13,441.00	13,441.00	13,441.00	0.00	0.00
	DESCRIPTION:	Funds will be used to pay a portion of the operating costs to continue a safe shelter program for women and children who are victims of domestic violence. Addresses Priority Need 9, domestic violence support.				
1998-0082	Anthony Family Shelter - Operations					
	ESG	18,000.00	18,000.00	18,000.00	0.00	0.00
	DESCRIPTION:	Funds will be used to pay part of the operating costs for a homeless shelter for families. Matching funds will be provided. Addresses Priority Need 39, homeless assistance programs. Emergency shelter and long term case management offered.				

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1998-0083	Inter-Faith Inn - Operations					
	ESG	40,407.00	50,407.00	50,407.00	0.00	0.00
	DESCRIPTION:	Funds will be used to pay part of the operating costs of a homeless shelter. Matching funds will be provided. Addresses Priority Need 39, homeless assistance programs. Emergency shelter, food, clothing, medical and job referral will be provided.				
1998-0084	United Methodist Urban Ministries Drop-In Cntr,- Ess. Svces.					
	ESG	15,087.00	15,087.00	15,087.00	0.00	0.00
	DESCRIPTION:	Funds will be used to pay part of a case manager's salary. matching funds will be provided. Addresses Priority Need 39, homeless assistance programs. The case manager will be responsible for client referral for additional services.				
1998-0085	United Methodist Urban Ministries Family & Youth Support					
	ESG	10,000.00	10,000.00	10,000.00	0.00	0.00
	DESCRIPTION:	Funds will be used to provide utility assistance to persons receiving utility cutoff notices. Matching funds will be provided. Addresses Priority Need 39, homeless assistance programs. Maximum assistance of \$200 per household will be provided.				
1998-0086	Homeless Database Development - Operations					
	ESG	10,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Funds will be used to purchase computer hardware and software for homeless providers to develop a local homeless database. The data base will be used for needs assessment, to prevent duplication of services, and to develop effective service delivery.				
1998-0087	ESG Program Administration					
	ESG	5,100.00	5,100.00	5,100.00	0.00	0.00
	DESCRIPTION:	Administration funds will provide oversight, management, monitoring and coordination of the Emergency Shelter Grant Program.				
1998-0088	United Methodist Urban Ministries Drop-In Center - Operation					
	ESG	9,913.00	9,913.00	9,913.00	0.00	0.00
	DESCRIPTION:	Funds will be used to pay part of the operating costs of a daytime drop-in center for homeless persons. matching funds will be provided. Addresses Priority need 39, homeless assistance programs. Temporary emergency shelter, case management,				
1998-0089	Inter-Faith Inn - Essential Services					
	ESG	25,052.00	25,052.00	25,052.00	0.00	0.00
	DESCRIPTION:	Funds will be used to pay a portion of a case manager's salary and provide transportation services for the homeless. Matching funds will be provided. Addresses Priority Need 39, homeless assistance programs.				

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1998-0090	NEW HORIZON RETAIL CENTER					
	CDBG	200,000.00	550,000.00	550,000.00	0.00	0.00
	DESCRIPTION:	PROVISION OF A \$200,000 LOAN TO BE USED TO CONSTRUCT A PARKING AREA, PROVIDE UTILITIES, LIGHTING, LANDSCAPING, SIDEWALKS AND RELATED SITE IMPROVEMENTS.				
1998-0091	NEIGHBORHOOD CENTERS REHABILITATION					
	CDBG	273,872.00	75,000.00	75,000.00	0.00	0.00
	DESCRIPTION:	REHABILITATION OF STRUCTURES TO SERVE AS NEIGHBORHOOD CENTERS. CITY COUNCIL WILL MAKE DECISION OF STRUCTURES TO REHABILITATE UPON REQUESTS FROM NEIGHBORHOODS.				
1998-0092	NEIGHBORHOOD CENTERS REHABILITATION					
	CDBG	268,560.00	188,657.00	188,657.00	0.00	0.00
1998-0093	HILLTOP COMUNITY CENTER					
	CDBG	111,189.00	111,189.00	111,189.00	0.00	0.00
	DESCRIPTION:	CONSTRUCTION OF A NEW NEIGHBORHOOD CENTER IN A LOW INCCOME CENSUS				
1998-0094	JOB TRAINING INITIATIVE					
	CDBG	52,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	DEVELOPMENT OF PANS AND ACTIVITIES TO ADDRESS LABOR SHORTAGES IN THE LOCAL MANUFACTURING MARKET. ACTIVITIES MAY INCLUDE, BUT ARE NOT LIMITED TO, PLANS, MARKETING, RECRUITMANT, TRAINING EQUIPMENT, TUITION COSTS, INSTRUCTOR SALARIES SYMPOSIUMS, VIDEOS AND ECONOMIC DEVELOPMENT FINANCING OF NEW OR EXPANDING INDUSTRIES.				
1998-0095	NEIGHBORHOOD REVITALIZATION AREA STREET IMPROVEMENTS					
	CDBG	282,888.00	259,328.94	259,328.94	0.00	0.00
	DESCRIPTION:	IMPLEMENTATION OF A PROGRAM OF CONCRETE RECONSTRUCTION (INCLUDING STEET PAVEMENT, CURB AND GUTTER, SIDEWALKS, DRIVEWAY APPROACHES AND WHEELCHAIR RAMPS) AND ASPHALT WORK (INCLUDING OVERLAY AND CHAT OR SURFACE RESEALING) IN NEIGHBORHOOD REVITALIZATION AREAS. ADDRESSES PRIORITY NEED 18, NEIGHBORHOOD STABILIZATION PROGRAMS.				
1998-0096	BIG BROTHERS AND SISTERS					
	CDBG	15,000.00	15,000.00	15,000.00	0.00	0.00
	DESCRIPTION:	IMPLEMENTATION OF A MENTORING PROGRAM FOR YOUTH AT RISK FOR DRUG AND ALCOHOL USE, INVOLVEMENT WITH JUVENILE CRIME, GANGS, AND WITH SCHOOL PROBLEMS.				
1998-0097	HEARTSPRING REHABILITATION					
	CDBG	600,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	REHABILITATION OF PUBLICLY OWNED RESIDENTIAL HOUSING UNITS.				

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1998-0098	ENVIRONMENTAL HEALTH INSPECTORS CDBG	88,760.00	54,272.45	54,272.45	0.00	0.00
DESCRIPTION: SERVICES PROVIDED WILL INCLUDE ENFORCEMENT OF ENVIRONMENTAL AND PREMISE CONDITION STANDARDS CONTAINED IN TITLES 6 AND 7 OF THE CITY CODE.						
1998-0099	KANSAS FOODBANK WAREHOUSE, INC. CDBG	0.00	150,000.00	150,000.00	0.00	0.00
1998-0100	WIC BUILDING RENOVATIONS CDBG	0.00	23,881.60	23,881.60	0.00	0.00
1998-0101	HOMEOWNERSHIP TRAINING *** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
1998-0102	NEIGHBORHOOD CENTERS *** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
1997-0001	Home Energy Loan Program CDBG	280,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: Revolving loan program to provide loans up to \$2,500 to homeowners for insulation, storm doors and windows, and energy efficient heating and cooling systems. Variable interest rate based on income. Addresses Priority Need 13, Housing improvement programs.						
1997-0002	Deferred Loan Program CDBG	20,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: A revolving housing rehabilitation laon program providing up to \$15,000 for low income homeowner occupants meeting income guidelines (50% of median income). Repayment is not required unless property changes hands and occupant does not meet income guidelines. A mortgage is obtained. Addresses Priority Need 13, Housing improvement programs.						
1997-0003	Direct Loan Program CDBG	30,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: Housing rehabilitation loans for low income homeowners with a variable interest rate based on income. Maximum amount is \$27,000 with a maximum 20 year payback. A mortgage is obtained. Addresses Priority Need 13, Housing improvement programs.						
1997-0004	MHRS Affordable Housing CDBG	20,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: Acquisition and rehabilitation of single family homes for resale to low income households meeting income guidelines (50% of median income). A 10 year self-amortizing loan can also be made for down payment and closing costs from non-CDBG funds. A pro-rata share of those costs are repaid if the property is sold within the 10 years. Addresses Priority Need 3, Attainable affordable housing programs.						

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1997-0005	Infill Housing Program					
	CDBG	40,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Movement of houses acquired through other projects to vacant lots, construction of foundations, and rehabilitation of moved houses for resale to low/moderate income families. Addresses Priority Need 3, Attainable affordable housing programs.				
1997-0006	Community Housing Services of Wichita/Sedgwick County					
	CDBG	160,000.00	49,995.52	49,995.52	0.00	0.00
	DESCRIPTION:	Operating costs of a neighborhood housing organization and revolving housing rehabilitation loan programs. Addresses Priority Need 18, Neighborhood stabilization programs.				
1997-0007	Mennonite Housing HOPE 3 Match					
	CDBG	10,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Local match for HOPE 3 program to provide home ownership opportunities for low income households. Addresses Priority Need 3, Attainable affordable housing programs.				
1997-0008	Orpheum Theatre: Heating/Cooling System					
	CDBG	250,000.00	500,000.00	500,000.00	0.00	0.00
	DESCRIPTION:	Installation of a new heating/cooling system to include a new boiler and pumps, a new coil and filter banks for the existing unit, and new air handling units for the lobby and balcony. A new floor will be poured for the boiler room and air handling units, and electrical service will be replaced. Addresses Priority Need 17, Downtown redevelopment; and Priority Need 46, Historic rehabilitation programs.				
1997-0009	21st St. Learning and Work Campus					
	CDBG	150,000.00	61,525.11	61,525.11	0.00	0.00
	DESCRIPTION:	Rehabilitation of structures on the former Heartspring campus to address code deficiencies. Addresses Priority Need 6, Code enforcement activities; and Priority Need 16, Reinvestment incentives neighborhood commercial and residential.				
1997-0010	Historic Revolving Loan Program					
	CDBG	150,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Addition of funds to historic revolving loan program to provide below market rate interest loans for renovation of historically or architecturally significant structures. Addresses Priority Need 46, Historic rehabilitation programs.				
1997-0011	Sidewalk Improvements					
	CDBG	200,000.00	189,558.96	189,558.96	0.00	0.00
	DESCRIPTION:	Continuation of a program to replace damaged and deteriorated sidewalks, and install wheelchair ramps in neighborhoods with over 50% low and moderate income population. Addresses Priority Need 18, Neighborhood stabilization programs; and Priority Need 48, Sidewalk improvements.				

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1997-0012	Street Improvements CDBG	208,565.00	200,984.71	200,984.71	0.00	0.00
DESCRIPTION: Continuation of a program of concrete reconstruction (including street pavement, curb and gutter, sidewalks, driveway approaches and wheelchair ramps) and asphalt work (including overlay and chat or surface sealing) in designated Neighborhood Improvement Program (NIP) areas, and other neighborhoods with over 50% low/moderate income population. Addresses Priority Need 18, Neighborhood stabilization programs; and Priority Need 41, Appearance and maintenance programs.						
1997-0013	Handicapped Improvements CDBG	12,000.00	14,380.00	14,380.00	0.00	0.00
DESCRIPTION: Make improvements required by Americans With Disabilities Act (ADA) at city recreation centers. Addresses Priority Need 38, ADA compliance						
1997-0014	PLANEVIEW PEDESTRIAN BRIDGE/SIDEWALK CDBG	95,000.00	94,782.68	94,782.68	0.00	0.00
DESCRIPTION: REPLACEMENT OF A FOOT BRIDGE OVER GYPSUM CREEK, CONSTRUCTION OF AN ACCESS SIDEWALK, AND INSTALLATION OF SECURITY LIGHTING. ADDRESSES PRIORITY NEED 18, NEIGHBORHOOD STABILIZAATION PROGRAMS.						
1997-0015	Weatherization Assistance CDBG	88,810.00	88,810.00	88,810.00	0.00	0.00
DESCRIPTION: Administrative costs of a program using funds from other sources to weatherize and insulate residences of low income households. Elderly and handicapped persons are given priority. Addresses Priority Need 13, Housing improvement programs; and Priority Need 18, Neighborhood stabilization programs.						
1997-0016	Neighborhood Improvement Services Administration CDBG	311,521.00	281,221.57	281,221.57	0.00	0.00
DESCRIPTION: Staff and related costs to administer CDBG and HOME funded housing activities. Addresses Priority Need 13, Housing improvement programs.						
1997-0017	Paint Grants CDBG	20,000.00	14,664.78	14,664.78	0.00	0.00
DESCRIPTION: Provision of grants up to \$150 to low/moderate income homeowners for exterior painting. Program is targeted to homeowners in designated NIP areas. Households outside NIP areas must meet income guidelines. Addresses Priority Need 13, Housing improvement programs; and Priority Need 18, Neighborhood stabilization programs.						
1997-0018	Emergency Assistance CDBG	220,000.00	194,416.89	194,416.89	0.00	0.00
DESCRIPTION: Continuation of a program to assist low income owner/occupants in resolving plumbing, electrical, heating and other emergency situations affecting the health and/or safety of the household. Assistance up to \$3,500 will be provided in NIP areas; \$3,000 outside NIP areas. A mortgage is filed on assistance over \$1,000. Addresses Priority Need 13, Housing improvement programs.						

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1997-0019	Anthony Family Shelter - Kitchen Renovation CDBG	4,850.00	4,830.00	4,830.00	0.00	0.00
DESCRIPTION: Installation of new counter tops, and electrical service for walk-in refrigerator, industrial quality stove and dishwasher. Addresses Priority Need 5, Programs to assist youth and families; and Priority Need 39, Homeless assistance programs.						
1997-0020	Maintenance Reserve Program CDBG	150,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: Establishment of a reserve fund to allow low/moderate income homeowners to set aside funds to pay for unforeseen housing repair costs such as plumbing, heating, water and sewer lines, and roof repair. Addresses Priority Need 36, Repairs for lower-income owner-occupied units.						
1997-0021	Mennonite Housing Home Repair Program CDBG	250,000.00	249,992.68	249,992.68	0.00	0.00
DESCRIPTION: Provision of rehabilitation assistance to low income, primarily elderly, homeowners to address pressing rehabilitation needs. Addresses Priority Need 13, Housing improvement programs.						
1997-0022	CPO Neighborhood Assistance CDBG	40,000.00	37,715.62	37,715.62	0.00	0.00
DESCRIPTION: Provision of information and assistance to persons residing in low income census tracts. Provides staff and support costs to address neighborhood problems and requests for service. Addresses Priority Need 60, Neighbor to neighbor programs; and Priority Need 63, Community information programs/materials.						
1997-0023	Colvin/Planeview Health Station CDBG	52,806.00	52,806.00	52,806.00	0.00	0.00
DESCRIPTION: Continuation of partial operating costs of a neighborhood health station in a low income census tract. Addresses Priority Need 22, Public health programs; and Priority Need 33, Health stations/clinics.						
1997-0024	Northeast Health Services CDBG	24,263.00	24,263.00	24,263.00	0.00	0.00
DESCRIPTION: Continuation of health services for residents of a low income neighborhood. (Central/21st - Hydraulic/Hillside) Addresses Priority Need 22, Public health programs; and Priority Need 33, Health stations/clinics						
1997-0025	Integrated Neighborhood Services CDBG	489,000.00	427,382.54	427,382.54	0.00	0.00
DESCRIPTION: Operation of neighborhood centers in low/moderate income neighborhoods, out of which CSBG and JTPA funded activities are administered. Addresses Priority Need 5, Programs to assist youth and families; and Priority Need 52, Neighborhood community centers.						

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1997-0026	Colvin Communities in Schools CDBG	39,960.00	39,960.00	39,960.00	0.00	0.00
DESCRIPTION: Provision of counseling, tutoring, after school and summer activities, and other services to low income elementary school children and their parents. Addresses Priority Need 2, Youth services/programs; and Priority Need 5, Programs to assist youth and families.						
1997-0027	Project Freedom - Truancy Program CDBG	25,000.00	25,000.00	25,000.00	0.00	0.00
DESCRIPTION: Counseling and other services to students at risk of dropping out of school. Addresses Priority Need 2, Youth services/programs; and Priority Need 5, Programs to assist youth and families.						
1997-0028	Harbor House CDBG	55,000.00	55,000.00	55,000.00	0.00	0.00
DESCRIPTION: Operation of a 24 hour shelter for victims of domestic violence. Shelter, food, advocacy, crisis line, support groups and other community resources are made available to clients. Addresses Priority Need 9, Domestic violence support.						
1997-0029	YWCA Women's Crisis Center CDBG	170,000.00	170,000.00	170,000.00	0.00	0.00
DESCRIPTION: Operation of a 24 hour shelter for victims of domestic violence. Shelter, food, advocacy, crisis line, support groups and other community support groups and other community resources are made available to clients. Addresses Priority Need 9, Domestic violence support.						
1997-0030	Youth Recreation and Enrichment CDBG	65,000.00	64,999.60	64,999.60	0.00	0.00
DESCRIPTION: Provision of after school recreation and other activities for low income youth at Hamilton, Curtis, Mayberry and Marshall middle schools. Addresses Priority Need 2, Youth services/programs.						
1997-0031	Summer Youth Employment CDBG	175,000.00	173,501.66	173,501.66	0.00	0.00
DESCRIPTION: Provision of summer employment for low income youth, ages 14-18, with public and private non-profit organizations. Addresses Priority Need 2, Youth services/programs.						
1997-0032	Citizen Participation Organization CDBG	205,380.00	181,947.97	181,947.97	0.00	0.00
DESCRIPTION: Operation of a formal citizen participation structure to provide input on housing and community development activities.						
1997-0033	Consolidated Plan Administrative Charges CDBG	40,000.00	40,000.00	40,000.00	0.00	0.00
DESCRIPTION: Indirect costs of administering the CDBG portion of the Consolidated Plan.						

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1997-0034	CDBG PROGRAM MANAGEMENT					
	CDBG	213,980.00	207,939.35	207,939.35	0.00	0.00
	DESCRIPTION: OVERSIGHT, MANAGEMENT, MONITORING AND COORDINATION OF THE COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM.					
1997-0035	Historic Preservation Plannning					
	CDBG	64,193.00	54,361.26	54,361.26	0.00	0.00
	DESCRIPTION: Provide oversight and management of the City's historical and architectural heritage as mandated byh federal, state and local laws.					
1997-0036	Mandated Consolidated Plan Activities					
	CDBG	14,717.00	7,125.20	7,125.20	0.00	0.00
	DESCRIPTION: Provide staff and related costs of preparing environmental reviews, data and other information pertaining to the Consolidated Plan.					
1997-0037	Neighborhood Clean-up Services					
	CDBG	2,000.00	159.24	159.24	0.00	0.00
	DESCRIPTION: A clean-up day will be held in specified neighborhoods. Dumpsters or other collection disposal equipment will be placed in each neighborhood to collect debris for hauling to the landfill. Addresses Priority Need 41, Appearance and maintenance programs.					
1997-0038	HOMEownership 80 Program					
	HOME	499,000.00	654,348.32	654,348.32	0.00	0.00
	DESCRIPTION: Program involving lenders, realtors and title companies to provide affordable housing to low-income families. Zero interest deferred loans are made which are due on sale of property. Assistance may be for down payment, closing costs, lead-based paint abatement, weatherization/energy efficiency improvements, correction of code violations, security measures, stove and refrigerators. Participants must pay for prepaid items. Funds may be used for Infill Rehabilitation, Infill New Construction, Rehabilitation Investment Program (RIP), HOME of Your Own Plan, and approved Lease-Purchase programs. Funds may also be used in these programs to make units physically accessible. A portion of the funds will be used for homeownership training. Addresses Priority Need 3, Attainable affordable housing programs; and Priority Need 11, Home-ownership programs for first-time home buyers.					
1997-0039	Deferred Loan Program					
	HOME	300,000.00	309,474.00	309,474.00	0.00	0.00
	DESCRIPTION: Zero interest deferred loans, payable on resale of property, will be made available to very low income owner-occupants of residential dwelling units. Funds will be used to bring homes into compliance with Minimum Housing codes, with a maximum amount available per unit of \$22,500. Units to be assisted shall be within a target area, with priority given to NIP areas. Addresses Priority Need 13, Housing improvement programs.					

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1997-0040	Downtown Residential HOME	350,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: Requests for proposals will be solicited for a residential housing program in the core downtown area, defined as that area between Waco/Washington and Murdock/Lewis. Proposed projects mayh include mixed income, mixed use, new construction, conversion and rehabilitation. Funds used will not be CHDO set-aside funds. Addresses Priority Need 17, Downtown redevelopment.						
1997-0041	Renaissance Village HOME	130,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: Installation of sanitary sewer and water lines, and pavement for an eight unit single family residential development. Installation of site improvements will eliminate special assessments on the property. Direct buyer assistance may be available under other HOME programs. Addresses Priority Need 16, Reinvestment incentives neighborhood commercial & residential; and Priority Need 18, Neighborhood stabilization programs.						
1997-0042	CHDO Operating Funds HOME	50,000.00	49,999.00	49,999.00	0.00	0.00
DESCRIPTION: Requests for proposals will be sent Community Housing Development Organizations (CHDOs) to solicit proposals for organization operating costs. Addresses Priority Need 29, Community development corporation support.						
1997-0043	CHDO Challenge Grants HOME	121,800.00	538,863.65	538,863.65	0.00	0.00
DESCRIPTION: Funds will be available as challenge grants to eligible Community Housing Organizations (CHDOs) to address City Council housing goals. Addresses Priority Need 3, Attainable affordable housing programs.						
1997-0044	HOME Program Administration HOME	145,200.00	161,200.00	161,200.00	0.00	0.00
DESCRIPTION: Oversight, management, monitoring and coordination of the HOME Investment Partnership Program.						
1997-0045	HOME Program Indirect Administrative Costs HOME	16,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: Prior year funds will be used to pay the indirect costs incurred by the City in operating this program.						
1997-0046	Anthony Family Shelter ESG	15,000.00	5,530.38	5,530.38	0.00	0.00
DESCRIPTION: Funds will be used to pay a portion of the operating costs of an emergency shelter for homeless families. Matching funds will be provided by private donations. Addresses Priority Need 5, Programs to assist youth and families; and Priority Need 39, Homeless assistance programs.						

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1997-0047	Harbor House ESG	12,541.00	8,846.85	8,846.85	0.00	0.00
DESCRIPTION: Funds will be used to pay a portion of operating costs to continue a safe shelter program for women and children who are victims of domestic violence. Matching funds will be provided by volunteer hours and private donations. Addresses Priority Need 9, Domestic violence support.						
1997-0048	Inter-Faith Inn - Operations ESG	18,147.00	18,147.00	18,147.00	0.00	0.00
DESCRIPTION: Funds will be used to pay part of the operating costs of a homeless shelter. Matching funds will be provided by private donations. Addresses Priority Need 39, Homeless assistance programs.						
1997-0049	Salvation Army - Operations ESG	12,600.00	12,600.00	12,600.00	0.00	0.00
DESCRIPTION: Funds will be used to pay a portion of operating costs of an emergency homeless shelter program. Matching funds will be provided from private funding sources. Addresses Priority Need 39, Homeless assistance programs.						
1997-0050	Salvation Army - Case Manager ESG	15,087.00	15,087.00	15,087.00	0.00	0.00
DESCRIPTION: Funds will be used to pay a portion of a case manager's salary. Matching funds will be provided from private funding sources. Addresses Priority Need 39, Homeless Assistance programs.						
1997-0051	United Methodist Urban Ministry - Utility Assistance ESG	7,000.00	7,000.00	7,000.00	0.00	0.00
DESCRIPTION: Funds will be used to provide utility assistance to individuals and families who have received utility cutoff notices, or to families moving from shelters. Matching funds will be provided from volunteer hours and private donations. Addresses Priority Need 39, Homeless assistance programs.						
1997-0052	Homeless Drop-in Center ESG	20,000.00	20,000.00	20,000.00	0.00	0.00
DESCRIPTION: Funds will be used to pay a portion of costs to operate a daytime drop-in center for homeless persons. The center will provide immediate and temporary shelter, and access to case management services, showers, laundry, job services, etc. Matching funds will be provided from private donations. Addresses Priority Need 39, Homeless assistance programs.						

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1997-0053	Tenant/Landlord Assistance					
	ESG	3,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Printed materials will be provided tenants not familiar with their rights and responsibilities under the Kansas Residential Landlord and Tenant Act. Information will also be provided by phone to prevent tenant/landlord problems escalating to the point of eviction. Matching funds will come from in-kind staff. Addresses Priority Need 39, Homeless assistance programs; and Priority Need 58, Affordability for renter households.					
1997-0054	ESG Program Administration					
	ESG	5,100.00	5,100.00	5,100.00	0.00	0.00
	DESCRIPTION: Oversight, management, monitoring and coordination of the Emergency Shelter Grant program.					
1997-0055	Unprogrammed Funds					
	CDBG	770,000.00	0.00	0.00	0.00	0.00
	HOME	15,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Unobligated funds from unexpended CDBG and HOME balances, and projected 1997/1998 CDBG and HOME program income. Reserved for eligible CDBG and HOME activities.					
1997-0056	ANTHONY FAMILY SHELTER - OPERATIONS					
	CDBG	8,333.00	8,333.00	8,333.00	0.00	0.00
	DESCRIPTION: A 24 HOUR A DAY SHELTER WILL PROVIDE SHELTER FOR AN ESTIMATED 66 FAMILIES OVER A SIX MONTH PERIOD. SERVICES TO BE PROVIDED INCLUDE CASE MANAGEMENT, EMERGENCY ASSISTANCE, COUNSELING, REFERRAL AND FOLLOW-UP.					
1997-0057	INTER-FAITH INN - OPERATIONS					
	CDBG	8,333.00	8,333.00	8,333.00	0.00	0.00
	DESCRIPTION: CASE MANAGEMENT AND RELATED SERVICES WILL BE PROVIDED AN ESTIMATED 50 FAMILIES, INCLUDING 100 CHILDREN, OVER THREE MONTHS. THE FAMILIES AND CHILDREN WILL RECEIVE AN ESTIMATED 1,000 BED NIGHTS OF SHELTER.					
1997-0058	UMUM - DROP-IN CENTER					
	CDBG	8,333.00	8,333.00	8,333.00	0.00	0.00
	DESCRIPTION: A DAILY DROP-IN CENTER WILL BE OPERATED TO SERVE HOMELESS INDIVIDUALS. SHELTER WILL BE PROVIDED, AS WELL AS A NOON MEAL, JOB REFERRALS, OR REFERRALS TO JOB TRAINING OR JOB SERVICES.					
1997-0059	UMUM DROP-IN CENTER					
	CDBG	8,333.00	0.00	0.00	0.00	0.00
	DESCRIPTION: PROVISION OF A DAILY HOMELESS SHELTER (DROP-IN CENTER) TO SERVE APPROXIMATELY 160 PERSONS; PROVIDING SECURITY FROM THE WEATHER, PERSONAL NEEDS FACILITIES, BASIC NEEDS ASSISTANCE SUCH AS HEALTH AND TRANSPORTATION, AND LIMITED CASE MANAGEMENT SERVICES. THE ACTIVITY INTENDS TO PROVIDE 100 NOON MEALS, PROVIDE JOB, OR JOB TRAINING REFERRALS TO 520 HOMELESS INDIVIDUALS, AND REFER 430 HOMELESS PERSONS TO TEMPORARY OR PERMANENT HOUSING.					

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1997-0060	HOMEOWNERSHIP TRAINING HOME	15,000.00	15,000.00	15,000.00	0.00	0.00
DESCRIPTION: HOMEOWNERSHIP TRAINING FOR PROSPECTIVE HOMEOWNERSHIP 80, INFILL, AND OTHER FIRST TIME HOMEBUYERS						
1997-0061	INTERFAITH INN (ESSENTIAL) ESG	9,689.00	9,688.77	9,688.77	0.00	0.00
1997-0062	INTERFAITH INN (ESSENTIAL) ESG	9,689.00	0.00	0.00	0.00	0.00
1997-0063	REHABILITATION CODE ENFORCEMENT CDBG	0.00	20,605.52	20,605.52	0.00	0.00
1997-0064	NEW CONSTRUCTION INFILL HOME	0.00	25,000.00	25,000.00	0.00	0.00
1996-0002	Sidewalk Improvements CDBG	150,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: Continuation of a program to replace damaged and deteriorated sidewalks and wheelchair ramps in low income neighborhoods.						
1996-0003	Street Improvements CDBG	100,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: Concrete reconstruction (including street pavement, curb and gutter, sidewalks, driveway approaches and wheelchair ramps) and asphalt work (including overlay and chat or surface sealing) in designated Neighborhood Improvement Program (NIP) areas, and other low/moderate income areas.						
1996-0004	Edgemoor Fire Alarm CDBG	35,000.00	23,260.03	23,260.03	0.00	0.00
DESCRIPTION: Replace existing fire alarm system with a new visual fire alarm system to comply with mandated Americans With Disabilities Act (ADA) requirements. Addresses Priority Need 38, ADA compliance.						
1996-0005	Evergreen Fire Alarm CDBG	45,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: Replace existing fire alarm system with a new visual fire alarm system to comply with mandated American With Disabilities Act (ADA) requirements. Addresses Priority Need 38, ADA compliance.						

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1996-0006	Planeview Improvements					
	CDBG	113,000.00	9,129.26	9,129.26	0.00	0.00
	DESCRIPTION:	Construction of public improvements along Whitney Lane and Stearman Court. Sidewalks will be repaired or replaced, additional parking spaces will be constructed, present parking areas rehabilitated, installation of neighborhood markers, landscaping, and tree plantings. Addresses Priority Need 16, reinvestment incentives neighborhood commercial & residential; and Priority Need 18, Neighborhood stabilization programs.				
1996-0007	Midtown Historic Districts Signage					
	CDBG	5,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Purchase of decorative reproduction street poles and identification street signs for installation by city staff in four historic districts. Addresses Priority Need 41, Appearance and maintenance programs; Priority Need 44, Neighborhood preservation/conservation activities; and Priority Need 46, Historic rehabilitation programs.				
1996-0008	WICHITA METROPOLITAN FAMILY PRESERVATION AGENCY BUILDING REM					
	CDBG	15,000.00	14,980.00	14,980.00	0.00	0.00
	DESCRIPTION:	REMODELING OF OFFICE SPACE INTO FOUR INDIVIDUAL OFFICES. FACILITY SERVES AN AREA BOUNDED BY CENTRAL/ 25TH STREET, AND MOSELY/HILLSIDE. ADDRESSES PRIORITY NEED 52, NEIGHBORHOOD COMMUNITY CENTERS.				
1996-0009	Rehabilitation and Investment Home Repair					
	CDBG	329,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Acquisition of houses to be rehabilitated by private contractors, and resold to low income households. Addresses Priority Need 3, Attainable affordable housing programs; and Priority Need 13, Housing improvement programs.				
1996-0010	Weatherization Assistance Program					
	CDBG	90,000.00	51,886.95	51,886.95	0.00	0.00
	DESCRIPTION:	Administrative costs of a program using funds from other sources for grants to weatherize and insulate residences of low income households. Elderly and handicapped persons are given priority. Addresses Priority Need 13, Housing improvement programs; and Priority Need 18, Neighborhood stabilization programs.				
1996-0011	Historic Loan Program					
	CDBG	130,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Provision of loans at below market interest to persons wishing to renovate locally or nationally historically significant structures. Addresses Priority Need 16, Reinvestment incentives (neighborhood, commercial & residential), and Priority Need 46, Historic rehabilitation programs.				
1996-0012	Neighborhood Improvement Services Administration					
	CDBG	320,000.00	41,931.95	41,931.95	0.00	0.00
	DESCRIPTION:	Staff and related costs to administer CDBG and HOME funded housing activities. Addresses Priority Need 13, Housing improvement programs.				

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1996-0013	Paint Grant Program					
	CDBG	20,000.00	19,379.04	19,379.04	0.00	0.00
	DESCRIPTION:	Provision of grants up to \$150 for exterior painting to low income homeowners and homeowners in designated Neighborhood Improvement Program (NIP) areas. Households outsided NIP areas must meet income guidelines. Addresses Priority Need 13, Housing improvement programs; and Priority Need 18, Neighborhood stabilization programs.				
1996-0014	Emergency Assistance					
	CDBG	261,000.00	48,697.41	48,697.41	0.00	0.00
	DESCRIPTION:	Continuation of a program to assist low income owner/occupants in resolving plumbing, electrical, heating and other emergency situations affecting the health and/or safety of the household. Assistance up to \$3,500 will be provided in NIP areas, \$3,000 outside NIP areas. A mortgage is filed on assistance over \$1,000. Addresses Priority Need 13, Housing improvement programs.				
1996-0015	Home Energy Loan Program					
	CDBG	225,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Revolving loan program to provide loans up to \$2,500 to homeowners for insulation, storm doors and windows, and energy efficient heating and cooling systems. Variable interest rate based on income. Addresses Priority Need 13, Housing improvement programs.				
1996-0016	Deferred Loan Program					
	CDBG	30,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	A revolving housing rehabilitation loan program providing up to \$15,000 for low income homeowner occupants meeting income guidelines (50% of median income). Repayment is not required unless property changes hands and occupant does not meet income guidelines. A mortgage is obtained. Addressess Priority Need 13, Housing improvement programs.				
1996-0017	Direct Loan Program					
	CDBG	35,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Housing rehabilitation loans for low income homeowners with a variable interest rate based on income. Maximum amount is \$27,000 with a maximum 20 year payback. A mortgage is obtained. Addresses Priority Need 13, Housing improvement programs.				
1996-0018	MHRS Affordable Housing					
	CDBG	40,000.00	0.00	0.00	0.00	0.00
	HOME	0.00	289,867.39	289,867.39	0.00	0.00
	DESCRIPTION:	Acquisition and rehabilitation of single family homes for resale to low income households meeting income guidelines (50% of median income). A 10 year self-amortizing loan can also be made for down payment and closing costs from non-CDBG funds. A pro-ratra share of those costs are repaid if the property is sold within the 10 years. Addresses Priority Need 3, Attainable affordable housing programs.				

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1996-0019	Commercial Loan Program					
	CDBG	3,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Terminated loan program for commercial entities; open only to receive loan payments on four loans.					
1996-0020	Infill Housing Program					
	CDBG	70,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Movement of houses acquired through other projects to vacant lots, construction of foundations, and rehabilitation of moved houses for resale to low/moderate income families. Addresses Priority Need 3, Attainable affordable housing programs.					
1996-0021	Community Housing Services of Wichita/Sedgwick County					
	CDBG	150,000.00	150,000.00	150,000.00	0.00	0.00
	DESCRIPTION: Operating costs of a neighborhood housing organization and revolving housing rehabilitation loan programs. Addresses Priority Need 13, Housing improvement programs; and Priority Need 18, Neighborhood stabilization program.					
1996-0022	Inter-Faith Inn Rehabilitation					
	CDBG	69,000.00	9,619.80	9,619.80	0.00	0.00
	DESCRIPTION: Second phase of a three phase project to rehabilitate a homeless shelter. Renovation will include installation of additional bathrooms and showers. Addresses Priority Need 15, Housing programs for special populations; and Priority Need 39, Homeless assistance programs.					
1996-0024	Mennonite Housing Home Repair Program					
	CDBG	250,000.00	156,294.55	156,294.55	0.00	0.00
	DESCRIPTION: Provision of rehabilitation assistance to low income, primarily elderly, homeowners to address pressing rehabilitation needs. Addresses Priority Need 13, Housing improvement programs.					
1996-0025	Citizen Participation Organization - Neighborhood Assistance					
	CDBG	36,000.00	29,712.42	29,712.42	0.00	0.00
	DESCRIPTION: Provision of citizen information and assistance to persons residing in low income census tracts. Provides staff and support costs to address neighborhood problems and requests for service. Addresses Priority Need 60, Neighbor to neighbor programs, and Priority Need 63, Community information programs/materials.					
1996-0026	Colvin/Planeview Health Station					
	CDBG	52,000.00	51,917.35	51,917.35	0.00	0.00
	DESCRIPTION: Continuation of partial operating costs of a neighborhood health station in a low income census tract. Addresses Priority Need 22, Public health programs; and Priority Need 33, Health station/clinics.					

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1996-0027	Northeast Health Services					
	CDBG	24,000.00	24,000.00	24,000.00	0.00	0.00
	DESCRIPTION:	Continuation of health services for residents of a low income neighborhood. (Central/21st - Hydraulic/Hillside) Addresses Priority Need 22, Public health programs; and Priority Need 33, Health station/clinics.				
1996-0028	Integrated Neighborhood Services					
	CDBG	494,000.00	228,374.59	228,374.59	0.00	0.00
	DESCRIPTION:	Operation of neighborhood centers in low/moderate income neighborhoods, out of which CSBG and JTPA funded activities are administered. Addresses Priority Need 5, Programs to assist youths and families; and Priority Need 52, Neighborhood community centers.				
1996-0029	Images Youth Crisis Program					
	CDBG	30,000.00	29,287.78	29,287.78	0.00	0.00
	DESCRIPTION:	Program to assist a risk youth with crisis intervention, counseling, mentoring, support and other services. Addresses Priority Need 2, Youth services/programs.				
1996-0030	Homeownership Training and Credit Counseling					
	CDBG	15,000.00	13,219.08	13,219.08	0.00	0.00
	DESCRIPTION:	Provision of home ownership training and credit counseling to low income potential home buyers. Program includes budgeting and credit training, information on the home buying process and tips on home maintenance. Addresses Priority Need 3, Attainable/affordable housing programs; and Priority Need 11, Homeownership programs for first-time home buyers.				
1996-0031	Cities in Schools at Colvin					
	CDBG	39,000.00	38,998.42	38,998.42	0.00	0.00
	DESCRIPTION:	Provision of counseling, tutoring, after school and summer activities, and other services to low income elementary school children and their families. Addresses Priority Need 2, Youth services/programs; and Priority Need 5, Programs to assist youth and families.				
1996-0032	United Methodist Urban Ministry - Family Services					
	CDBG	10,000.00	10,000.00	10,000.00	0.00	0.00
	DESCRIPTION:	Prevention of homelessness through partial payment of utility bills of low income households which have received shut off notices. Payments will not exceed \$200 to any one person. Addresses Priority Need 40, Family programs.				
1996-0033	Harbor House					
	CDBG	55,000.00	54,994.48	54,994.48	0.00	0.00
	DESCRIPTION:	Operation of a 24 hour shelter for victims of domestic violence. Shelter, food, advocacy, crisis line, support groups and other community resources are made available to clients. Addresses Priority Need 9, Domestic violence: assistance for victims.				

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1996-0034	YWCA Women's Crisis Center					
	CDBG	170,000.00	145,725.82	145,725.82	0.00	0.00
	DESCRIPTION:	Operation of a 24 hour shelter for victims of domestic violence. Shelter, food, advocacy, crisis line, support groups and other community resources are made available to clients. Addresses Priority Need 9, Domestic violence: assistance for victims.				
1996-0035	Youth Recreation and Enrichment					
	CDBG	50,000.00	49,998.05	49,998.05	0.00	0.00
	DESCRIPTION:	Provision of after-school recreation and other activities for low income middle school youth. Addresses Priority Need 2, Youth services/programs.				
1996-0036	Summer Youth Employment					
	CDBG	175,000.00	55,957.86	55,957.86	0.00	0.00
	DESCRIPTION:	Provision of summer employment for low income youth , ages 14-18, with public and non-profit organizations. Addresses Priority Need 2, Youth services/programs.				
1996-0037	Citizen Participation Organization					
	CDBG	219,000.00	63,530.96	63,530.96	0.00	0.00
	DESCRIPTION:	Operation of a formal citizen participation structure to provide input on housing and community development activities. Addresses Priority Need 30, Citizen awareness/input.				
1996-0038	Consolidated Plan Administrative Charges					
	CDBG	40,000.00	0.00	0.00	0.00	0.00
	ESG	1,000.00	0.00	0.00	0.00	0.00
	HOME	3,300.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Indirect costs of administering the CDBG, HOME and ESG programs.				
1996-0039	CDBG PROGRAM MANAGEMENT					
	CDBG	206,000.00	1,000.00	1,000.00	0.00	0.00
	DESCRIPTION:	OVERSIGHT, MANAGEMENT, MONITORING AND COORDINATION OF THE COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM.				
1996-0040	Historic Preservation Planning					
	CDBG	63,000.00	18,094.77	18,094.77	0.00	0.00
	DESCRIPTION:	Provide oversight and management of the City's historical and architectural heritage as mandated by federal, state and local laws.				
1996-0041	Mandated Consolidated Plan Activities					
	CDBG	14,000.00	8,751.17	8,751.17	0.00	0.00
	DESCRIPTION:	Provide staff and related costs of preparing environmental reviews, data and other information pertaining to the Consolidated Plan.				

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1996-0042	Youth Employment Plan					
	CDBG	47,000.00	46,999.34	46,999.34	0.00	0.00
	DESCRIPTION:	Staff and other costs associated with preparing an employment plan focusing on youth. Addresses Priority Need 2, Youth services/programs; and Priority Need 32, Employment opportunity development.				
1996-0043	Acquisition of Substandard Structures					
	CDBG	50,000.00	92,792.10	76,844.47	15,947.63	0.00
	DESCRIPTION:	Acquisition, rehabilitation, clearance and disposition of substandard structures and land as necessary to alleviate neighborhood concerns, or as needed to support economic development. Addresses Priority Need 16, Reinvestment incentives (neighborhood, commercial & residential; and Priority Need 18, Neighborhood stabilization program.				
1996-0044	Mennonite Housing HOPE 3 Match					
	CDBG	35,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Local match for HOPE 3 program to provide home ownership opportunities for low income households. Addresses Priority Need 3, Attainable/affordable housing programs.				
1996-0045	Homeless Prevention - Center of Hope					
	ESG	20,600.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Rent assistance will be provided to individuals or families who have received eviction notices or to individuals or families moving from shelters. Matching funds will be provided from volunteer hours and private donations. Addresses Priority Need 39, Homeless assistance programs.				
1996-0046	Anthony Family Shelter					
	ESG	8,700.00	2,245.27	2,245.27	0.00	0.00
	DESCRIPTION:	Funds will be used to pay a portion of the operating costs for an emergency shelter for homeless families. Matching funds will be provided by private donations. Addresses Priority Need 5, Programs to assist youth and families; and Priority Need 39, Homeless assistance programs.				
1996-0047	Tenant/Landlord Assistance					
	ESG	3,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Funds will be used to provide printed materials to tenants who are not familiar with their rights and responsibilities under the Kansas Residential Landlord and Tenant Act. Information regarding their rights and responsibilities will also be provided by phone to prevent problems which may arise in landlord/tenant relationships from escalating to the point of eviction because neither party is fully aware of the provisions of the law and possible means of resolving these issues. Addresses Priority Need 39, Homeless assistance programs; and Priority Need 58, Affordability for renter households.				

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1996-0048	Harbor House ESG	7,800.00	4,273.07	4,273.07	0.00	0.00
DESCRIPTION: Funds will be used to pay a portion of the operating costs to continue a safe shelter program for women and children who are victims of domestic violence. Matching funds will be provided by volunteer hours and private donations. Addresses Priority Need 9, Domestic violence: assistance for victims.						
1996-0049	Youth Drop-in Center ESG	6,200.00	0.00	0.00	0.00	0.00
DESCRIPTION: Funds will be used for operating costs of a drop in shelter providing day and evening shelter emergency food, and snacks for youth and crisis counseling for youths and their parents and mediating for families in crisis. Services will also include emergency transportation, referrals, support groups for youth with substance abuse problems, support groups for children of substance abusers, and self-help groups to improve self-esteem and learning skills. Matching funds will be volunteer hours or private donations. Addresses Priority Need 2, Youth services/programs.						
1996-0050	Inter-Faith Inn - Operations ESG	16,084.00	15,389.85	15,389.85	0.00	0.00
DESCRIPTION: Funds will be used to provide operating costs for a homeless shelter. Addresses Priority Need 39, Homeless assistance programs.						
1996-0051	Inter-Faith Inn - Renovation ESG	11,300.00	11,300.00	11,300.00	0.00	0.00
DESCRIPTION: Renovation of a homeless shelter. Addresses Priority Need 39, Homeless assistance programs.						
1996-0052	Salvation Army - Operations ESG	5,487.00	1,229.10	1,229.10	0.00	0.00
DESCRIPTION: Funds will be used to pay a portion of the cost of operating an emergency homeless shelter program. Matching funds will be provided from other private funding sources. Addresses Priority Need 39, Homeless assistance programs.						
1996-0053	Salvation Army - Case Manager ESG	13,716.00	15,894.32	15,894.32	0.00	0.00
DESCRIPTION: Funds will be used to pay one-half the cost of a case manager's salary. Matching funds will be provided from private funding sources. Addresses Priority Need 39, Homeless assistance programs.						
1996-0054	United Methodist Urban Ministry - Utility Assistance ESG	7,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: Funds will be used to provide utility assistance to individuals and families who have received utility cutoff notices or families moving from shelters. Matching funds will be provided from volunteer hours and private donations. Addresses Priority Need 39, Homeless assistance programs.						

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1996-0055	United Methodist Urban Ministry - Essential Services ESG	2,500.00	0.00	0.00	0.00	0.00
DESCRIPTION: Funds will be used to pay part of the cost of a case manager at a daytime drop-in center. Addresses Priority Need 39, Homeless assistance programs.						
1996-0056	ESG Program Administration ESG	4,100.00	1,060.48	1,060.48	0.00	0.00
DESCRIPTION: Oversight, management, monitoring and coordination of the Emergency Shelter Grant program.						
1996-0057	Curb and Gutter Improvements CDBG	150,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: Replace damaged and deteriorated curb and guttering in low income census tracts. Addresses Priority Need 18, Neighborhood stabilization program.						
1996-0058	Homeownership 80 HOME	250,000.00	209,209.22	209,209.22	0.00	0.00
DESCRIPTION: This program works in unison with local lenders, realtors and title companies to provide affordable housing to low-income families. All assistance will be in the form of a zero-interest, deferred payment loan due upon resale. The assistance may be used as needed for down payment, closing costs, lead-based paint abatement, weatherization/energy efficiency, repairs required by HQS and/or City Code, security measures, stoves and refrigerators. Addresses Priority Need 3, Attainable/affordable housing programs. All participants must pay for prepaid items. The program area will include all of the Incorporated City of Wichita and may be used in conjunction with the Wichita Infill Program and Rehabilitation Investment Program (RIP). The assistance may also be used in conjunction of the Home of Your Own Loan Plan in amounts of up to \$17,500. All participants must pay for prepaid items. In addition to the standard benefit, persons with physical disabilities are eligible for an additional \$17,500 to make homes acquired under these programs accessible.						
1996-0059	Deferred Loan Program HOME	150,000.00	137,228.00	137,228.00	0.00	0.00
DESCRIPTION: The Office of Central Inspection's Neighborhood Improvement Services (NIS) shall utilize HOME funds to provide deferred loans to a minimum of 17 very low-income owner-occupants of residential dwelling units within the designated area, with priority given to the NIP Target Areas. Addresses Priority Need 13, Housing improvement programs.						
1996-0060	HOMEstading Program HOME	108,000.00	118,941.59	118,941.59	0.00	0.00
DESCRIPTION: This program is designed to allow first-time, low income families to purchase rehabilitated substandard single-family homes from the City. The program is targeted to families who might otherwise be unable to purchase a home due to down payment requirements, conventional loan- to -value ratios, conventional interest rates, and ability to obtain conventional loans. Addresses Priority Need 11, Home ownership programs for first-time home buyers.						

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1996-0061	Downtown Residential Project HOME	150,000.00	500,000.00	500,000.00	0.00	0.00
DESCRIPTION: This application is for regular HOME funds (not CHDO set-aside). A Request for Funding Proposals will be sent to residential developers soliciting a residential housing program for the core downtown area. Addresses Priority Need 16, Reinvestment incentives (neighborhood, commercial and residential; and Priority Need 17, Downtown redevelopment.						
1996-0062	HOME Program Administration HOME	158,000.00	164,400.00	164,400.00	0.00	0.00
DESCRIPTION: HUD allows 10% of the HOME funds to be used by Participating Jurisdictions for program administration. HOME funds will be used to administer the HOME Investment Partnership Program for the City of Wichita.						
1996-0063	CHDO Operating Budget HOME	50,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: HUD has authorized the use of up to 5% of the City's annual HOME allocation for Community Housing Development Organizations (CHDOs) operating expenses. A Request for Funding Proposals (RFP) will be sent to approved CHDOs soliciting plans for use of the funds. The plan should address the applicants need and specify how they will spend and develop their resources. Addresses Priority Need 29, Community development corporation support.						
1996-0064	Timbers Rehabilitation Project HOME	250,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: These funds will be used to rehabilitate 100 units of affordable housing owned and operated by Cerebral Palsy Research Foundation of Kansas, Inc. These apartments benefit very low-income residents with Severe physical disabilities. Addresses Priority Need 3, Attainable/affordable housing programs; and Priority Need 15, Housing programs for special populations.						
1996-0065	Comprehensive Housing Strategy HOME	273,700.00	0.00	0.00	0.00	0.00
DESCRIPTION: These funds have been reserved for projects identified as part of an ongoing comprehensive Housing Strategy. Funding may be used for rehabilitation of residential structures, including rehabilitation of existing units owned by the City of Wichita and private non-profit or for-profit developers, and owner occupants. Addresses Priority Need 3, Attainable/affordable housing programs; Priority Need 13, Housing improvement programs; and Priority Need 21, Housing rehabilitation/removal/replacement.						

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1996-0066	Country Acres	Senior Residences (Mennonite Housing Rehabil				
	HOME	200,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: This project provides 56 new units of senior residences in West Wichita. The project combines Federal Home Loan Bank funds, City of Wichita CDBG and HOME, Low-Income Housing Tax Credits, conventional financing, and owner equity. Addresses Priority Need 3, Attainable/affordable housing programs; and Priority Need 15, Housing programs for special populations.					
1996-0067	Residential Care (Mental Health Association)					
	HOME	50,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: This project proposes the construction of 30 new units in the 2300 block of Pinecrest. The construction includes three four-plex and three six-plex buildings of affordable housing for persons with low- and very-low incomes. Addresses Priority Need 15, Housing programs for special populations.					
1996-0068	Unprogrammed Funds					
	CDBG	152,668.00	0.00	0.00	0.00	0.00
	HOME	4,900.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Unobligated funds from unexpended CDBG balances, and projected 1996/1997 CDBG and HOME program income. Reserved for eligible CDBG and HOME activities.					
1996-0069	Housing Partnership Fund					
	CDBG	436,300.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Reservation of funds for housing activities including, but not limited to, acquisition or rehabilitation of single and multi-familiy residential units. Funds will be used for loan and grant programs and other activities as approved by the City Council.					
1996-0070	Homeless Activities					
	CDBG	49,250.00	8,082.80	8,082.80	0.00	0.00
	DESCRIPTION: Reservation of funds for activities benefitting the homeless. Specific uses may include, but not be limited to, rehabilitation of homeless residential facities, purchase of operating equipment, payment of operating costs, and other uses as approved by the City Council.					
1996-0071	IMS Telemarketing					
	CDBG	90,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Provision of economic development loan to a for-profit entity. Funds will be used to purchase equipment and furnishings for a new business.					
1996-0072	HEARTSPRING DEVELOPMENT					
	CDBG	300,000.00	300,000.00	300,000.00	0.00	0.00
	DESCRIPTION: Development of Heartspring campus to meet neighborhood and community needs including, but not limited to, housing rehabilitation, feasibility studies, and redevelopment of existing lfacilities and land for future public and private uses.					

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1996-0073	Job Training Initiative CDBG	250,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: Development of plans and activities to address labor shortages in the local manufacturing market. Activities may include, but are not limited to, plans, marketing, recruitment, training equipment, tuition costs, instructor salaries, symposiums, videos and economic development financing of new or expanding industries.						
1996-0074	Neighborhood Centers Rehabilitation CDBG	32,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: Rehabilitation of structures to serve as neighborhood centers.						
1996-0075	NORTHEAST AREA SIDEWALK AND PAVING CDBG	0.00	103,268.26	103,268.26	0.00	0.00
1996-0076	DOWNTOWN ARTS CENTER CDBG	0.00	16,500.00	16,500.00	0.00	0.00
1996-0077	CLEARANCE & DEMOLITION CDBG	12,208.00	11,660.58	11,660.58	0.00	0.00
DESCRIPTION: FUNDS WILL BE USED FOR DEMOLITION OF PROPERTY THAT HAS BEEN CONDEMNED AND THE CLEARANCE OF THE DEBRIS.						
1995-0012	Homeownership 80 Program HOME	291,950.00	398,381.30	398,381.30	0.00	0.00
DESCRIPTION: This program works in unison with local lenders, Realtors and title companies to provide affordable housing to low-income families. All assistance will be in the form of a zero-interest, deferred payment loan due upon resale, for use with the next qualifying buyer. The assistance may be used as needed for down payment, closing costs, lead-based paint abatement, weatherization/energy efficiency, repairs required by HQS and/or City Code, security measures, stoves and refrigerators. All participants must pay for prepaid items. The program area will include all the incorporated City of Wichita and may be used in conjunction with the Wichita Infill Program and Rehabilitation Investment Program (RIP). The assistance may also be used in conjunction with the HOME of your Own Loan Plan in an amount up to \$17,500. Funds may also be used to make units accessible to persons with physical disabilities.						
1995-0014	Homesteading Program HOME	89,750.00	136,075.00	136,075.00	0.00	0.00
DESCRIPTION: This program is designed to allow first-time, low income families to purchase rehabilitated substandard single-family homes from the City. The program is targeted to families who might otherwise be unable to purchase a home due to down payment requirements, conventional loan-to-value ratios, conventional interest rates, and ability to obtain conventional loans.						

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1995-0015	Downtown Residential Project HOME	195,000.00	195,000.00	195,000.00	0.00	0.00
DESCRIPTION: This application is for regular HOME funds (not CHDO set-aside). A Request for Funding Proposals will be sent to residential developers soliciting a residential housing program for the core downtown area.						
1995-0016	HOME Program Administratioin HOME	145,300.00	0.00	0.00	0.00	0.00
DESCRIPTION: HUD allows 10% of the HOME funds to be used by participating Jurisdictions for program administration. Home funds will be used to administer the HOME Investment Partnership Program for the City of Wichita.						
1995-0017	Planeview Redevelopment HOME	225,000.00	133,632.33	133,632.33	0.00	0.00
DESCRIPTION: This is an unique project of home acquisition and rehabilitation with a job training component that provides Section 3 opportunities for area residents. The project will acquire homes that are dilapidated and rehabilitate them for low and very low-income families. This activity will be coordinated with the recently published Plane Redevelopment Strategy. One or more Community Housing Development Organizations will be selected as a project developer.						
1995-0018	Midtown North HOME	225,000.00	350,406.81	350,406.81	0.00	0.00
DESCRIPTION: This project will provide new construction infill and rehabilitation for homes, concentrating on census tracts 1,2,3, and 82. Homes will be built and rehabilitated for sale to very low income families. This project will be undertaken by a local Community Housing Organization.						
1995-0019	New Construction Infill HOME	125,000.00	25,000.00	25,000.00	0.00	0.00
DESCRIPTION: This project makes HOME funds available to non--and for-profit builders/developers alike. Subsidies of up to \$12,500 can be used to purchase lots and assist low and very low-income buyers with down payment, closing cost and security systems. Subsidy is secured by a zero interest, deferred payment loan that must be repaid upon resale of the home.						
1995-0020	Home Energy Loan Program CDBG	150,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: Revolving loan program to provide loans up to \$2,500 to homeowners forinsulation, storm doors and windows, and energy efficient heating and cooling systems. Variable interest rate based on household income.						

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1995-0021	Deferred Loan Program					
	CDBG	20,000.00	0.00	0.00	0.00	0.00
	HOME	0.00	332,587.00	332,587.00	0.00	0.00
	DESCRIPTION:	A revolving housing rehabilitation loan program providing up to \$15,000 for low income homeowner occupants meeting income guidelines (50% of median income). Repayment is not required unless property changes hands and occupant does not meet income guidelines. A mortgage is obtained.				
1995-0022	Direct Loan Program					
	CDBG	10,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Housing rehabilitation loans for low income homeowners with a variable interest rate based on income. Maximum amount is \$27,000 with a maximum 20 year payback. A mortgage is obtained.				
1995-0023	Historic Loan Program					
	CDBG	20,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	A revolving rehabilitation loan program providing loans at 4 points below prime lending rate for owners of historic properties. Maximum amount is \$25,000 unless additional amount is approved by City Council; maximum 20 year payback.				
1995-0024	Interest Subsidies					
	CDBG	50,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Interest subsidies and loan loss reserve for 1981 and 1983 Housing Mortgage Bond program for a program to provide housing rehabilitation loans. Inactive program, open only to receive loan payments on remaining 104 loans, and to service bond debt.				
1995-0025	MHRS Affordable Housing					
	CDBG	60,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Acquisition and rehabilitation of single family homes for resale to low income households meeting income guidelines (50% of median income). A 10 year self-amortizing loan can also be made for down payments and closing costs. A pro-rata share of those costs are repaid if the property is sold within the 10 years.				
1995-0026	Commercial Loan Program					
	CDBG	2,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Terminated loan program for commercial entities; open only to receive loan payments on 4 loans.				
1995-0027	Rehabilitation and Investment Program					
	CDBG	100,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Acquisition and rehabilitation of single family homes for resale to persons qualifying under one of the City's home ownership program.				

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1995-0098	Curb and Gutter Improvements					
	CDBG	79,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Replace damaged and deteriorated curb and guttering in low income census tracts. Targeted to Neighborhood Improvement Program (NIP) and Neighborhood Initiative areas.					
1995-0099	Sidewalk Improvements					
	CDBG	106,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Replace damaged and deteriorated sidewalks in low income census tracts. Targeted to Neighborhood Improvement Program (NIP) and Neighborhood Initiative areas.					
1995-0100	Street Improvements					
	CDBG	120,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Concrete reconstruction (including street pavement, curb and gutter, sidewalks, driveway approaches and wheelchair ramps) and asphalt work (including overlay and chat or surface sealing) in low/moderate income census tracts.					
1995-0101	HANDICAPPED IMPROVEMENTS - PUBLIC FACILITIES					
	CDBG	200,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: REMOVAL OF ARCHITECTURAL BARRIERS AS MANDATED BY THE AMERICANS WITH DISABILITIES ACT.					
1995-0102	NORTHEAST BRANCH LIBRARY					
	CDBG	100,000.00	14,032.92	14,032.92	0.00	0.00
	DESCRIPTION: REHABILITATION OF AN EXISTING BUILDING, OR CONSTRUCTION OF A NEW BUILDING AS A BRANCH LIBRARY IN A LOW/MODERATE INCOME NEIGHBORHOOD.					
1995-0103	Ghetto Closure/Linear Park Construction					
	CDBG	50,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Close a four block dirt street in a low income neighborhood and construct a linear park.					
1995-0104	United Methodist Urban Ministry - Food Warehouse Addition					
	CDBG	28,175.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Construct an addition to a food warehouse serving as a distribution center of food to very low income persons.					
1995-0105	PLANEVIEW/HILLTOP PARK BUILDINGS RENOVATION					
	CDBG	1,045,496.00	269,832.64	269,832.64	0.00	0.00
	DESCRIPTION: Renovation of park buildings to be used as neighborhood centers in low income neighborhoods.					
1995-0106	Neighborhood Improvement Services Administration					
	CDBG	307,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Staff and administrative support to administer CDBG and HOME funded housing activities.					

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1995-0107	Emergency Assistance					
	CDBG	165,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Assists low income owner/occupants of residential dwelling units to quickly resolve plumbing, electrical, heating, and other situations affecting the health and/or safety of the household. The maximum amount of energy assistance shall be \$3,000 except in Neighborhood Improvement Program (NIP) areas where the maximum assistance will be \$3.500.				
1995-0108	Paint Grants					
	CDBG	20,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Provision of grants up to \$150 for exterior painting to low income homeowners in designated Neighborhood Improvement Program (NIP) areas. Household outside NIP areas may also receive grants if income guidelines are met.				
1995-0109	Rental Rehabilitation					
	CDBG	300,000.00	173,235.00	173,235.00	0.00	0.00
	DESCRIPTION:	Provision of loans up to \$5,000 to owners of rental property to match up to \$5,000 owner contribution for renovation of renter occupied multi-family residential structures.				
1995-0110	WEATHERIZATION ASSISTANCE					
	CDBG	90,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	ADMINISTRATIVE COSTS OF A PROGRAM USING FUNDS FROM OTHER SOURCES FOR GRANTS TO WEATHERIZE AND INSULATE RESIDENCES OF LOW INCOME HOUSEHOLDS.				
1995-0111	Inter-Faith Inn Renovation					
	CDBG	53,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Renovation of a homeless shelter.				
1995-0112	Infill Housing Program					
	CDBG	94,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Movement of houses acquired through other projects to vacant lots, construction of foundation and rehabilitation of moved houses for resale to low/moderate income families.				
1995-0113	MHRS Affordable Housing Program					
	CDBG	60,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Acquisition and rehabilitation of single family homes for resale to low income household meeting income guidelines (50% of median). A 10 year self-amortizing loan can be made for down payments and closing costs. A pro-rata share of those costs are repaid if the property is sold within 10 years.				
1995-0114	Neighborhood Reinvestment Corporation					
	CDBG	150,000.00	227,983.34	84,926.16	143,057.18	0.00
	DESCRIPTION:	Provision of funds for a revolving housing rehabilitation loan fund and operating costs of a neighborhood housing organization.				

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1995-0115	Home Repair Program CDBG	250,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: Provision of housing rehabilitation grants to low income, primarily elderly, homeowners to address pressing rehabilitation needs.						
1995-0116	Colvin/Planeview Health Station CDBG	47,500.00	0.00	0.00	0.00	0.00
DESCRIPTION: Provision of health services at a neighborhood health station in a low income census tract.						
1995-0118	Northeast Health Services CDBG	22,670.00	0.00	0.00	0.00	0.00
DESCRIPTION: Provision of health services to residents of a low income neighborhood. (Central/21st/Hydraulic/Hillside)						
1995-0120	Integrated Neighborhoods Services CDBG	520,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: Operation of neighborhood centers in low/moderate income neighborhoods, out of which CSBG and JTPA funded activities are administered.						
1995-0121	Cities in Schools at Colvin CDBG	39,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: Provision of tutoring, mentoring, after school and summer activities, and family/parent involvement services to low income at-risk elementary students and their families.						
1995-0122	Inter-Faith Inn - Operations CDBG	39,275.00	0.00	0.00	0.00	0.00
DESCRIPTION: Provision of case management, other services and operating costs of a homeless shelter.						
1995-0123	Home Ownership Training/Credit Counseling CDBG	15,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: Provision of home ownership training and credit counseling to low income, prospective homeowners.						
1995-0124	Emergency Assistance - Utility Payments CDBG	15,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: Prevention of homelessness through partial payment of utility bills of low income households which have received shut off notices.						
1995-0125	Women's Crisis Centers CDBG	200,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: Operation of temporary shelters for battered women and their children.						
1995-0126	Summer Youth Employment CDBG	200,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: Provision of summer employment, with public or non-profit agencies, for low income youth, ages 14-18.						

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SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006
WICHITA, KS

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
1995-0127	Youth Recreation and Enrichment					
	CDBG	51,531.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Provision of after-school recreation and other activities for low income middle school students.					
1995-0128	Citizen Participation Organization					
	CDBG	224,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Operation of a formal citizen participation structure to provide input on housing and community development activities.					
1995-0129	Consolidated Plan Administrative Charges					
	CDBG	40,000.00	0.00	0.00	0.00	0.00
	ESG	1,300.00	0.00	0.00	0.00	0.00
	HOME	16,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Indirect costs of administering the CDBG, HOME and ESG programs.					
1995-0130	CDBG Program Administration					
	CDBG	187,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Oversight, management, monitoring and coordination of the Community Development Block Grant program.					
1995-0131	Historic Preservation Planning					
	CDBG	64,268.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Provide oversight and management of the City's historical and architectural heritage as mandated by federal, state and local laws.					
1995-0132	Mandated Consolidated Plan Activities					
	CDBG	16,581.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Provide staff and related costs of preparing environmental reviews, data and other information pertaining to Consolidated Plan.					
1995-0133	Family/Youth Substance Abuse/Violence Planning					
	CDBG	70,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Gather, review and compile data pertaining to substance abuse and family violence, and prepare the results in draft form as a comprehensive plan.					
1995-0134	Homeless Prevention					
	ESG	28,826.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Rent and utility assistance will be provided to individuals who have received eviction or utility cutoff notices, or to families moving from shelters. Matching funds will be provided from volunteer hours and private donations.					

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PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
1995-0135	Anthony Family Shelter					
	ESG	9,061.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Funds will be used to pay a portion of the operating costs for an emergency shelter for homeless families. Matching funds will be provided by private donations.				
1995-0136	Harbor House Operations					
	ESG	14,500.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Funds will be used to pay a portion of the operating costs to continue a safe shelter program for women and children who are victims of domestic violence. Funds will also be used to provide rent, utility and deposit assistance to those moving from the shelter into more permanent housing. Matching funds will be provided by volunteer hours and private donations.				
1995-0137	Salvation Army - Operations					
	ESG	12,858.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Funds will used to pay a portion of the cost of operating an emergency homeless shelter program. Matching funds will be provided from other private funding sources.				
1995-0138	Salvation Army - Case Manager					
	ESG	13,716.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Funds will be used to pay one-half the cost of a case manager's salary. Matching funds will be provided from private funding sources.				
1995-0139	United Methodist Urban Ministry - Essential Services					
	ESG	10,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Funds will be used to pay a portion of the cost of a new van to provide transportation services for the Homeless under the "Second Mile" transportation program. Matching funds will be from Volunteer hours or other funding sources.				
1995-0140	Wichita Children's Home					
	ESG	9,500.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Funds will be used for operating costs of a temporary children's Shelter. Matching funds will be provided from private fund raising. Matching funds will be provided from private fund raising.				
1995-0141	Wichita Children's Home/Youth Drop-In Center - Operations					
	ESG	7,782.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Funds will be used for operating costs of a drop in shelter providing day and evening shelter, emergency food, snacks, crisis counseling for youths and their parents and mediating for families in crisis. Services will also include emergency transportation, referrals, support groups for youth with substance abuse problems, support groups for children of substance abusers, and self-help groups to improve self-esteem and learning skills. Matching funds will be volunteer hours of privatedonations.				

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1995-0143	YWCA - Operations					
	ESG	15,430.00	1,388.15	1,388.15	0.00	0.00
	DESCRIPTION: Continuance of a 24 hour residential crisis center serving abused women and their children. Shelter, food, advocacy, crisis line, support groups and other community resources are made available to clients. Macching funds will be provided from volunteer hours and private fund raising.					
1995-0144	ESG Program Adminstration					
	ESG	5,400.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Oversight, management, monitoring and coordination of Emergency Shelter Grant program.					
1995-0145	Unprogrammed Funds					
	CDBG	514,800.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Unobligated funds from unexpended CDBG balances and projected program income. Reserved for eligible CDBG activities.					
1995-0146	PLANEVIEW DESIGN					
	CDBG	480,496.00	0.00	0.00	0.00	0.00
	DESCRIPTION: DESIGN AND CONSTRUCTION OF PUBLIC IMPROVEMENTS IN A LOW INCOME NEIGHBORHOOD.					
1995-0147	PLANEVIEW DESIGN					
	CDBG	0.00	4,804.96	4,804.96	0.00	0.00
1995-0148	CESSNA DEVELOPMENT					
	CDBG	86,000.00	375,000.00	375,000.00	0.00	0.00
	DESCRIPTION: SUBSIDY OF SECTION 108 LOAN PAYMENTS. SUBSIDY OF SECTION 108 LOAN PAYMENTS.					
1995-0149	CESSNA DEVELOPMENT 108 LOAN REPAYMENT					
	CDBG	0.00	375,000.00	375,000.00	0.00	0.00
1994-0001	CONVERTED HOME ACTIVITIES					
	HOME	0.00	5,498,476.68	5,498,476.68	0.00	0.00
1994-0002	CONVERTED CDBG ACTIVITIES					
	CDBG	0.00	22,063,773.12	22,063,773.12	0.00	0.00
1994-0003	CONVERTED ESG ACTIVITIES					
	ESG	0.00	540,219.76	540,219.76	0.00	0.00
1994-0004	CONVERTED HOPWA ACTIVITIES					
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					